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**Town of Christiansburg**

**FY 2013**

***Consolidated Annual Performance  
and Evaluation Report***

**(CAPER)**

Presented to  
U.S. Department of Housing and Urban Development

Prepared: September 2014

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# Fourth Program Year CAPER

The CPMP Fourth Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

## GENERAL

### Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 4 CAPER Executive Summary response:

The Town of Christiansburg utilized 2012 and 2013 allocations for the construction of new sidewalks and the rehabilitation of deteriorated sidewalks during the FY 2013 year. Construction for Phase II including sidewalk and infrastructure improvements in the Park District neighborhood was completed. Additionally, planning for the next portion of sidewalk and infrastructure improvements began.

### General Questions

1. Assessment of the one-year goals and objectives:
  - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
  - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
  - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
    - a. The Town of Christiansburg has been able to complete Phase II of the Park Street Sidewalk Project. This portion included approximately 570 feet of sidewalk constructed or rehabilitated. Phase II of the sidewalk projects targeted sidewalks along E. Main Street and Park Street. Included in the sidewalk reconstruction and repair has been ADA accessible ramps. The project has increased accessibility to area businesses, services and transit for residents in the adjacent low to moderate income block group.
    - b. The Town of Christiansburg was allocated \$107,875 for the 2012 program year and \$108,256 for the 2013 program year. Christiansburg spent approximately \$74,355 for the rehabilitation of sidewalks along Park Street and E. Main Street and Park Street during FY 2013. \$6,848.52 was spent for planning and administrating the program funds. A total of \$81,203.52 was expended

during FY 2013. The Town's unexpended balance of CDBG funds at the end of FY 2013 is \$61,186.19.

- c. The 2013 HUD CDBG allocation from the third program year was not spent in its entirety during FY 2013-2014. Completion of the Phase II of the Christiansburg sidewalk projects for the Park District was met in July 2013; however, there were funds remaining. The intent is to use those remaining funds to continue to rehabilitate and construct sidewalks and infrastructure.
2. **Describe the manner in which the recipient would change its program as a result of its experiences.**

Staff has coordinated more effectively to keep internal deadlines and have projects move in a timelier manner. Due to previous projects being behind schedule, the Town needed to work diligently with the consultant and contractor to insure projects progressed in a timely manner. The Town continues to strive to meet deadlines in order to report accurate information for citizens, HUD, elected officials and other staff members.

3. **Affirmatively Furthering Fair Housing:**
- Provide a summary of impediments to fair housing choice.
  - Identify actions taken to overcome effects of impediments identified.

### **Impediments to fair housing**

#### Accessible Housing

It is projected by 2030, the number of seniors will nearly double in the New River Valley, including Christiansburg, with about 1-in-5 people being over the age of 65. An aging population comes with many challenges including accessible housing. There are not enough accessible homes in Christiansburg to meet the demands of the aging population. In order for this population to continue to live within their own homes or move to new homes in Christiansburg, steps need to be made to meet varying levels of accessibility needs. Christiansburg's Building Inspections Department will work closely with property owners and contractors as homes are renovated for accessibility.

#### Zoning Ordinance

Christiansburg's Zoning Ordinance may not reflect current fair housing standards. As the Town's Zoning Ordinance is reviewed and edited, fair housing standards will be considered to insure residents have access to housing.

#### Decent, affordable housing

Approximately 30% of the housing stock in Christiansburg was built prior to 1978. Residents in the older neighborhoods of Christiansburg traditionally are low to moderate income and/or elderly. Older housing is usually more affordable in rent or purchase, but presents issues that can be constraining on fixed incomes, making them less affordable. Christiansburg's Building Inspections Department will work closely with property owners and contractors as older homes are renovated to be more energy efficient.

During the last year, the Town of Christiansburg has not taken actions to overcome the effects of impediments identified here. The Town's Planning and Zoning Department will be working with the Christiansburg Planning Commission to review

and revise the Town's Zoning Ordinance after the approval of the Christiansburg Comprehensive Plan is completed. This process could take some time for staff and the Planning Commission to address these needs.

**4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.**

A major obstacle the Town of Christiansburg has faced in meeting the needs of the targeted population is the minimal funds. Additionally, the Town of Christiansburg has limited staffing to assist with housing rehabilitation and other housing projects. In order to utilize the CDBG funds efficiently and effectively to meet the needs of the low to moderate income residents and other Town residents, infrastructure improvements serve the greater good.

**5. Leveraging Resources**

- a. Identify progress in obtaining "other" public and private resources to address needs.**
- b. How Federal resources from HUD leveraged other public and private resources.**
- c. How matching requirements were satisfied.**

The Town of Christiansburg only utilized CDBG to fund the project.

## **Managing the Process**

**1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.**

The Town of Christiansburg has only utilized funds for administrative purposes and is following the CDBG guidelines. The Town of Christiansburg has worked closely with a HUD representative throughout the program year.

## **Citizen Participation**

**1. Provide a summary of citizen comments.**

Public comments were solicited during a 30-day review period beginning September 29, 2014. Public input was also welcomed during the Town Council's regular meeting being held October 14, 2014.

**No comments were received.**

**2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were**

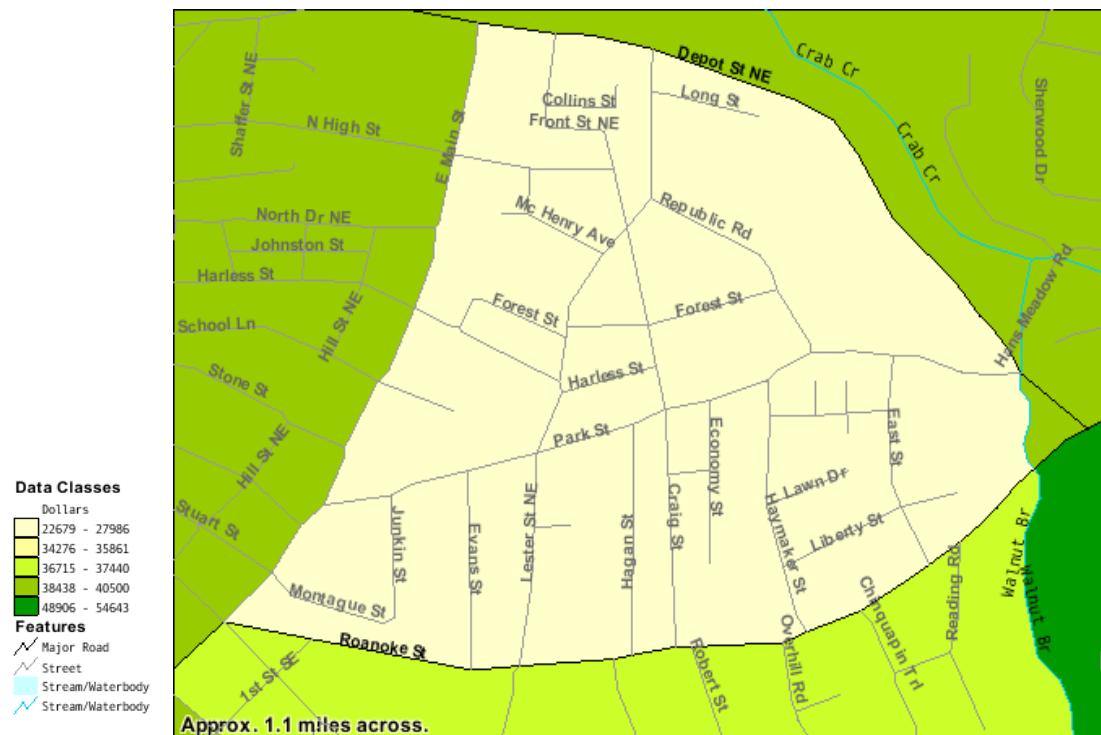
concentrated.

\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

The Town of Christiansburg was allocated \$107,875 for the 2012 program year and \$108,256 for the 2013 program year. \$78,379.12 of the 2012 program year and \$2,824.40 for the 2013 program year allocations were spent in FY 2013. H&S Construction Company received \$74,355 for rehabilitation of existing sidewalks and installation of ADA ramps in Phase II along E. Main Street and Park Street. Gay and Neel, Inc. received \$3,693.76 of the 2012 CDBG funds and \$2,250 of the 2013 CDBG funds for engineering the projects and assisting with the bid and contracts with the contractors. The Town of Christiansburg utilized \$330.36 of the 2012 CDBG funds and \$574.40 of the 2013 CDBG funds for administrative costs.

According to the 2010 Census, Christiansburg's population consisted of 89.5% white, 6.2% African American, 1.4% Asian and 2.2% Hispanic. The Town considers some other race than white as a minority. An area of minority concentration in Town would be any racial group in a single census tract that comprises a percentage that is greater than the groups' percentage as a whole. The Town will be doing an evaluation to determine areas of minority concentration.

The 2013 CDBG funds were utilized in the Census Tract 208-Block Group 02. This census block group is bordered by Roanoke Street, East Main Street and Depot Street. The total population of this block group is 1,929 persons. 1,013 persons live in renter-occupied housing compared to 837 persons living in owner-occupied housing. Of this population 10% are what the Town does consider a minority – some other race than white. In the census block group 208-02, 112 persons reported being African American; 12 reported being Asian; 3 reported being American Indian-Alaska Native; 17 reported as "some other race"; and 53 reported as two or more races. The largest concentration of race in the block group is white – 1,732 persons. This is typical for Christiansburg's total population of 21,041 persons, where 18,831 persons are reported as white alone. According to the 2010 Census, Christiansburg population consisted of 89.5% White, 6.2% Black, 1.4% Asian and 2.2% Hispanic.



## Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

To improve on coordination between Christiansburg Planning and Engineering staff, all persons involved with the project receive the same documents, be it invoices or payroll statements. The Planning Director must initial invoices for payment before payment is issued. The CDBG process in itself encourages departments in such a small jurisdiction to work together. Additionally, the Town of Christiansburg Planning and Engineering staff worked closely with H & S Construction Company to construct and improve sidewalk infrastructure.

## Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
  - a. Describe the effect programs have in solving neighborhood and community problems.
  - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
  - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
  - d. Indicate any activities falling behind schedule.

- e. Describe how activities and strategies made an impact on identified needs.
- f. Identify indicators that would best describe the results.
- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
- h. Identify whether major goals are on target and discuss reasons for those that are not on target.
- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

The Town of Christiansburg staff and Gay and Neel, Inc. have assured program compliance in the CDBG program by monitoring projects.

The CDBG program monitors high-risk projects as a first priority. The areas reviewed to determine the risk level includes meeting goals, management procedures, record keeping, financial status, construction and labor standards (if applicable), and beneficiary data.

The Town of Christiansburg will monitor its own performance in meeting the goals by conducting frequent reviews with members of Town Council, Town Council appointed Street Committee, and citizens. By gathering beneficiary information we are able to measure our success. Changes in policies and economic trends may affect a project's ability to meet proposed goals.

The Town of Christiansburg will continue to work with citizens and committees to address various community needs and goals. Through the Town's participation in the Consolidated Plan process, goals have been developed based on current needs. Funding dollars will be directed to activities that assist in meeting those goals and needs.

To ensure the Town of Christiansburg complies with HUD's "timeliness" test, the Town of Christiansburg proceeds with projects which are engineered and shovel ready. Contracts are set up with completion dates to be 45 days after construction begins. It is understood issues may arise, but the projects are to be completed in a timely manner. The sidewalk projects have been behind due to staff constraints and the hope is to "catch up" in FY 2014.

Sidewalk improvements along Roanoke Street, East Main Street and Park Street provides residents access to local shops, Government and other service agencies, doctor's offices and the bus service. Sidewalks provide connectivity, allowing residents a safe option for mobility to work, other area services and for pleasure. The Town of Christiansburg emphasizes connectivity for all residents and continues to look for opportunities to meet that goal. The CDBG funds provide connectivity for an area of Town that needs that.

## **Lead-based Paint**

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Christiansburg does not have the resources or expertise necessary to implement a lead poisoning prevention program. Christiansburg's Building Official can assist in education and reduction of lead-based paint hazards during remodel projects of older homes. Montgomery County's Health Department tracks lead-based

paint hazards in order to provide an effective education program to improve local understanding and efforts to reduce lead-based paint hazards.

## HOUSING

### Housing Needs

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

The Town of Christiansburg did not use funds to address affordable housing. The Town of Christiansburg continues to support affordable housing developments through the Town's subdivision and zoning ordinances. The Town of Christiansburg will also continue to do inspections as well as condemn buildings to address any housing problems.

### Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

The Town of Christiansburg will strive to maintain and increase the supply of affordable, sound housing. However, due to limited funding through HUD's CDBG Program, the Town of Christiansburg will not be addressing affordable housing needs with CDBG allocations.

Services for extremely low to moderate income families can be obtained from various organizations within the Town of Christiansburg, Montgomery County and throughout the New River Valley. These organizations can assist with housing needs, utility payments and other emergency assistance needs for a wide range of populations.

### Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

The Town of Christiansburg does not have a public housing authority, though there are currently four assisted housing projects within the corporate limits. Community Housing Partners (formerly Virginia Mountain Housing, Inc.), a private, non-profit organization located at 446 Depot Street, NE in Christiansburg provides housing assistance through the Section 8 Existing Program and other similar programs.

Additionally, Pembroke Management, Inc. is a private non-profit organization located in Christiansburg, which contracts with VHDA to provide services for the Section 8 Housing Choice Voucher Program in Montgomery, Floyd, Giles, and Pulaski Counties.

The Smokey Ridge and Nugget Ridge Apartments complexes are Section 515 projects receiving assistance to provide affordable multifamily rental housing for very low-, low-, and moderate-income families, elderly persons, and persons with disabilities. Smokey Ridge has 52 units within its complex. Nugget Ridge Apartments has 40 units. Christiansburg Bluff Apartments and Linden Green Apartments are both Section 8 housing utilizing tenant-based vouchers. Christiansburg Bluff Apartments consists of 120 units and Linden Green Apartments consists of 80 units. It is noted the Christiansburg Bluff Apartments are located in the project area.

## **Barriers to Affordable Housing**

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Removal of barriers to affordable housing must be done with a full analysis of potential ramifications. In this regard, the Town Code is currently under review during a recodification process and will be edited as necessary to protect and strengthen residential districts. Christiansburg's current Zoning Ordinance will receive a complete review and rewrite after the Town's Comprehensive Plan is adopted by Town Council. The intent is having the two documents mesh to meet the needs of citizens, including affordable housing. Christiansburg's current zoning regulations continue to be closely examined to ensure compatibility with the promotion of affordable housing opportunities.

## **HOME/ American Dream Down Payment Initiative (ADDI)**

1. Assessment of Relationship of HOME Funds to Goals and Objectives
  - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
  - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
  - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).

4. Assessments

- a. Detail results of on-site inspections of rental housing.
- b. Describe the HOME jurisdiction's affirmative marketing actions.
- c. Describe outreach to minority and women owned businesses.

Program Year 4 CAPER HOME/ADDI response:

The Town of Christiansburg does not participate in HOME/American Dream Down Payment Initiative (ADDI).

## HOMELESS

### Homeless Needs

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 4 CAPER Homeless Needs response:

A comprehensive continuum of care system is necessary to effectively address homeless needs. This system must provide three basic components. First, there must be an immediate alternative to being unsheltered including not only emergency shelter, but an assessment of an individual's or family's needs. Second, there is a need for transitional housing and rehabilitative services. This aspect of the system should include services such as substance abuse treatment, interim mental health services, training in independent living skills, and many others dependent upon the individual needs. The final step is permanent housing that includes permanent supportive housing arrangements.

Homeless individuals and families will not necessarily need access to all of the above components, but this coordinated system is critical as an overall effort to overcome homelessness. In addition, there must be a strong homeless prevention strategy to ensure increasing numbers of homeless does not overwhelm the above system. In fact, prevention of homelessness, by stabilizing precarious housing arrangements, is significantly less costly than providing emergency shelter and food.

Though limited by local funding and dependent upon State and Federal Grant Assistance for many of our local endeavors, homelessness is a problem we would like to eliminate in our region. The Town of Christiansburg recognizes the need to assist low and moderate income households in danger of becoming homeless, and is committed to assisting those families by continued support of local agencies, the regional Housing Partnership, Continuum of Care and HOME Consortium.

Since the Town of Christiansburg does not have social service programs to directly assist the homeless, we are fortunate to have New River Community Action, a local agency that administers the Homeless Intervention Program (HIP) for the region. The HIP program prevents the displacement of low and moderate-income households who are in danger of becoming homeless, assists those who are homeless to secure permanent housing, and assists individuals to regain self-sufficiency. The program provides no interest loans for mortgages and deposit assistance, as well as rent-payment grants to eligible people in the New River Valley. According to the New River Community Action 2008-2009 Annual Report, HIP assisted 54 families (145 individuals to avoid homelessness.

The Town of Christiansburg will generally support applications for related programs and resources to assist in the prevention of homelessness from eligible non-profit organizations and other groups. When the Town is also an eligible applicant, it will seek to coordinate any application with other relevant organizations so program benefits will be delivered to citizens as effectively and seamlessly as possible.

## **Specific Homeless Prevention Elements**

1. Identify actions taken to prevent homelessness.

### **Program Year 4 CAPER Specific Housing Prevention Elements response:**

The Town of Christiansburg will continue to support applications for related programs and resources to assist in the prevention of homelessness from eligible non-profit organizations and other groups. Additionally, Christiansburg will continue to work with local agencies that provide assistance to households near or below the poverty line in order to reduce concentrations of low-income persons and homelessness. No CDBG funding has been utilized for this effort.

## **Emergency Shelter Grants (ESG)**

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
  - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
  - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
  - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution

- a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.

**5. Activity and Beneficiary Data**

- a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
- b. Homeless Discharge Coordination
  - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
- c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

**Program Year 4 CAPER ESG response:**

The Town of Christiansburg did not use funds to address emergency shelters.

## COMMUNITY DEVELOPMENT

### Community Development

\*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
  - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
  - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
  - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

The Town of Christiansburg continues to strive to complete the sidewalk project set forth in the Consolidated Plan. The sidewalk project has been listed as the highest priority for the Goals and Objectives. Additional improvements to water and sewer infrastructure have been listed as a medium priority. Water and sewer infrastructure have not needed attention at this time.

The Town of Christiansburg has not utilized CDBG funds nor has set goals to address affordable housing.

Over 55% of the residents of the Census Block Group 020800-02 are low-moderate income persons. These residents have direct access to the new sidewalks and renovation of existing sidewalks along Roanoke Street, East Main Street and Park Street. Developing sidewalks will encourage a walkable community providing access to grocery stores, doctor's offices including a free clinic and municipal buildings.

2. Changes in Program Objectives

- a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

No changes have been made to program objectives.

3. Assessment of Efforts in Carrying Out Planned Actions

- a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
- b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
- c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

4. For Funds Not Used for National Objectives

- a. Indicate how use of CDBG funds did not meet national objectives.
- b. Indicate how did not comply with overall benefit certification.

CDBG funds were utilized to meet national objectives.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

- a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
- b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
- c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

CDBG funds were not utilized for the acquisition, rehabilitation or demolition of occupied real property.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons

- a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
- b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
- c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

CDBG funds were not utilized for economic development activities.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit

- a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

The Town of Christiansburg has not utilized funds for activities outside the categories.

8. Program income received

- a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
- b. Detail the amount repaid on each float-funded activity.
- c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
- d. Detail the amount of income received from the sale of property by parcel.

Not applicable to the Town of Christiansburg's program.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

- a. The activity name and number as shown in IDIS;
- b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
- c. The amount returned to line-of-credit or program account; and
- d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

Not applicable to the Town of Christiansburg's program.

10. Loans and other receivables

- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

Not applicable to the Town of Christiansburg's program.

11. Lump sum agreements

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

Not applicable to the Town of Christiansburg's program.

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12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
- Identify the type of program and number of projects/units completed for each program.
  - Provide the total CDBG funds involved in the program.
  - Detail other public and private funds involved in the project.

Not applicable to the Town of Christiansburg's program.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
- Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Not applicable to the Town of Christiansburg's program.

## Antipoverty Strategy

- Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 4 CAPER Antipoverty Strategy response:

No direct reduction of poverty levels will be attempted with the CDBG program within the Town of Christiansburg.

## NON-HOMELESS SPECIAL NEEDS

### Non-homeless Special Needs

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

- Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 4 CAPER Non-homeless Special Needs response:

The Town of Christiansburg will not be addressing specific special needs with the CDBG program.

### Specific HOPWA Objectives

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

- Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives  
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:

- a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
  - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
  - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
  - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
  - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
  - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
- a. Grantee Narrative
    - i. Grantee and Community Overview
      - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
      - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
      - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
      - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
      - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
      - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
    - ii. Project Accomplishment Overview
      - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
      - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds

- (3) A brief description of any unique supportive service or other service delivery models or efforts
  - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
- iii. Barriers or Trends Overview
- (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
  - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
  - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
- b. Accomplishment Data
- i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
  - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

**Program Year 4 CAPER Specific HOPWA Objectives response:**

The Town of Christiansburg does not participate in HOPWA.

**OTHER NARRATIVE**

Include any CAPER information that was not covered by narratives in any other section.

**Program Year 4 CAPER Other Narrative response:**

# **TABLES**

- **HOUSING NEEDS**
- **CONTINUM OF CARE HOMELESS POPULATION AND SUBPOPULATIONS CHART**
- **HOUSING AND COMMUNITY DEVELOPMENT ACTIVITIES**
- **NON-HOMELESS SPECIAL NEEDS**
- **SUMMARY OF SPECIFIC ANNUAL OBJECTIVES**
- **PROJECT ACCOMPLISHMENTS**



| Household Income >50 to : |      | Housing Problems    |   |         |   |                 |   |                 |   |                     |   |                     |   | Total              |      |
|---------------------------|------|---------------------|---|---------|---|-----------------|---|-----------------|---|---------------------|---|---------------------|---|--------------------|------|
| Owner                     |      | All other household |   | Elderly |   | Large Household |   | Small Household |   | All other household |   | All other household |   | Total              |      |
| With Any Housing Problems | 24.4 | 45                  | 0 | 0       | 0 | 0               | 0 | 0               | 0 | 0                   | 0 | 0                   | 0 | 205                | no   |
| Cost Burden > 30%         | 24.5 | 45                  | 0 | 0       | 0 | 0               | 0 | 0               | 0 | 0                   | 0 | 0                   | 0 | 205                | no   |
| Cost Burden >50%          | 5.4  | 10                  | 0 | 0       | 0 | 0               | 0 | 0               | 0 | 0                   | 0 | 0                   | 0 | 205                | no   |
| NUMBER OF HOUSEHOLDS      | 100% | 184                 |   |         |   |                 |   |                 |   |                     |   |                     |   | 205                | no   |
| With Any Housing Problems | 19.3 | 58                  | 0 | 0       | 0 | 0               | 0 | 0               | 0 | 0                   | 0 | 0                   | 0 | 205                | no   |
| Cost Burden > 30%         | 19.3 | 58                  | 0 | 0       | 0 | 0               | 0 | 0               | 0 | 0                   | 0 | 0                   | 0 | 205                | no   |
| Cost Burden >50%          | 3.3  | 10                  | 0 | 0       | 0 | 0               | 0 | 0               | 0 | 0                   | 0 | 0                   | 0 | 205                | no   |
| NUMBER OF HOUSEHOLDS      | 100% | 301                 |   |         |   |                 |   |                 |   |                     |   |                     |   | 205                | no   |
| With Any Housing Problems | 32.4 | 73                  | 0 | 0       | 0 | 0               | 0 | 0               | 0 | 0                   | 0 | 0                   | 0 | 205                | no   |
| Cost Burden > 30%         | 32.4 | 73                  | 0 | 0       | 0 | 0               | 0 | 0               | 0 | 0                   | 0 | 0                   | 0 | 205                | no   |
| Cost Burden >50%          | 9.9  | 20                  | 0 | 0       | 0 | 0               | 0 | 0               | 0 | 0                   | 0 | 0                   | 0 | 205                | no   |
| NUMBER OF HOUSEHOLDS      | 100% | 223                 |   |         |   |                 |   |                 |   |                     |   |                     |   | 205                | no   |
| With Any Housing Problems | 32.6 | 14                  | 0 | 0       | 0 | 0               | 0 | 0               | 0 | 0                   | 0 | 0                   | 0 | 205                | no   |
| Cost Burden > 30%         | 32.6 | 14                  | 0 | 0       | 0 | 0               | 0 | 0               | 0 | 0                   | 0 | 0                   | 0 | 205                | no   |
| Cost Burden >50%          | 0.0  | 0                   | 0 | 0       | 0 | 0               | 0 | 0               | 0 | 0                   | 0 | 0                   | 0 | 205                | no   |
| NUMBER OF HOUSEHOLDS      | 100% | 43                  |   |         |   |                 |   |                 |   |                     |   |                     |   | 205                | no   |
| Total Any Housing Problem | 0    | 0                   | 0 | 0       | 0 | 0               | 0 | 0               | 0 | 0                   | 0 | 0                   | 0 | Total Disabled     | 205  |
| Total 215 Renter          |      |                     |   |         |   |                 |   |                 |   |                     |   |                     |   | Tot. Elderly       | 268  |
| Total 215 Owner           |      |                     |   |         |   |                 |   |                 |   |                     |   |                     |   | Total Land Problem | 1348 |
| Total 215                 |      |                     |   |         |   |                 |   |                 |   |                     |   |                     |   | Total Renters      | 1618 |
|                           |      |                     |   |         |   |                 |   |                 |   |                     |   |                     |   | Total Owners       | 1105 |

## Continuum of Care Homeless Population and Subpopulations Chart

| Part 1: Homeless Population                    |                              | Sheltered         |              | Un-sheltered                                 |   | Total             |   | Jurisdiction  |   |
|--|------------------------------|-------------------|--------------|--|---|-------------------|---|---------------|---|
|  |                              | Emergency         | Transitional |  |   |                   |   | Data Quality  |   |
| 1. Homeless Individuals                        |                              | 7                 | 14           | 12   |   | 33                |   | (E) estimates |   |
| 2. Homeless Families with Children             |                              | 4                 | 15           | 0  |   | 19                |   |               |   |
| 2a. Persons in Homeless with Children Families |                              | 13                | 49           | 0  |   | 62                |   |               |   |
| Total (lines 1 + 2a)                           |                              | 20                | 63           | 12   |   | 95                |   |               |   |
| Part 2: Homeless Subpopulations                |                              | Sheltered         |              | Un-sheltered                                 |   | Total             |   | Data Quality  |   |
| 1. Chronically Homeless                        |                              | 0                 |              | 0  |   | 0                 |   | (E) estimates |   |
| 2. Severely Mentally Ill                       |                              | 2                 |              | 2  |   | 4                 |   |               |   |
| 3. Chronic Substance Abuse                     |                              | 3                 |              | 2  |   | 5                 |   |               |   |
| 4. Veterans                                    |                              | 1                 |              | 1  |   | 2                 |   |               |   |
| 5. Persons with HIV/AIDS                       |                              | 0                 |              | 0  |   | 0                 |   |               |   |
| 6. Victims of Domestic Violence                |                              | 4                 |              | 0  |   | 4                 |   |               |   |
| 7. Youth (Under 18 years of age)               |                              | 42                |              | 0  |   | 42                |   |               |   |
| Part 3: Homeless Needs Table: Individuals      |                              | Needs             |              | Currently Available                          |   | 5-Year Quantities |   | Total         |   |
| Beds   | Emergency Shelters           | 0                 | 0            | 0  | 0 | 0                 | 0 | 0             | 0 |
|  | Transitional Housing         | 0                 | 0            | 0  | 0 | 0                 | 0 | 0             | 0 |
|  | Permanent Supportive Housing | 0                 | 0            | 0  | 0 | 0                 | 0 | 0             | 0 |
|  | Total                        | 0                 | 0            | 0  | 0 | 0                 | 0 | 0             | 0 |
|  | Chronically Homeless         | 0                 | 0            | 0  | 0 | 0                 | 0 | 0             | 0 |
| Priority H, M, L                               |                              | Plan to Fund? Y/N |              | Fund Source: CDBG, HOME, HOPWA, ESG or Other |   | Data Quality      |   |               |   |
|  |                              |                   |              |  |   |                   |   |               |   |
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| Part 4: Homeless Needs Table: Families |     | 5-Year Quantities |          |        |          |        | Total    |        |           |
|--|-----|-------------------|----------|--------|----------|--------|----------|--------|-----------|
|  |     | Year 1            | Year 2   | Year 3 | Year 4   | Year 5 | Actual   | Goal   | % of Goal |
| Needs                                  | Gap | Goal              | Complete | Goal   | Complete | Goal   | Complete | Actual |           |
| Emergency Shelters                     | 0   | 0                 | 0        | 0      | 0        | 0      | 0        | 0      | ###       |
| Transitional Housing                   | 0   | 0                 | 0        | 0      | 0        | 0      | 0        | 0      | ###       |
| Permanent Supportive Housing           | 0   | 0                 | 0        | 0      | 0        | 0      | 0        | 0      | ###       |
| Total                                  | 0   | 0                 | 0        | 0      | 0        | 0      | 0        | 0      | ###       |

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

**Sheltered Homeless.** Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

**Unsheltered Homeless.** Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

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| Jurisdiction  | Housing and Community Development Activities | 5-year Quantities |        |        |        |        | Fund Source |
|---|--|-------------------|--------|--------|--------|--------|-------------|
|   |  | Year 1            | Year 2 | Year 3 | Year 4 | Year 5 |             |
| 01 Acquisition of Real Property 570.201(a)                        | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 02 Disposition 570.201(b)   | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 03 Public Facilities and Improvements (General) 570.201(c)        | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 03A Senior Centers 570.201(c)                                     | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 03B Handicapped Centers 570.201(c)                                | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 03C Homeless Facilities (not operating centers) 570.201(c)        | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 03D Youth Centers 570.201(c)                                      | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 03E Neighborhood Facilities 570.201(c)                            | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 03F Parks, Recreational Facilities 570.201(c)                     | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 03G Parking Facilities 570.201(c)                                 | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 03H Solid Waste Disposal Improvements 570.201(c)                  | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 03I Flood Drain Improvements 570.201(c)                           | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 03J Water/Sewer Improvements 570.201(c)                           | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 03K Street Improvements 570.201(c)                                | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 03L Sidewalks 570.201(c)  | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 03M Child Care Centers 570.201(c)                                 | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 03N Tree Planting 570.201(c)                                      | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 03O Fire Stations/Equipment 570.201(c)                            | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 03P Health Facilities 570.201(c)                                  | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 03Q Abused and Neglected Children Facilities 570.201(c)           | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 03N Asbestos Removal 570.201(c)                                   | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 03S Facilities for AIDS Patients (not operating costs) 570.201(c) | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 03T Operating Costs of Homeless/AIDS Patients Programs            | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 04 Clearance and Demolition 570.201(d)                            | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 04A Clean-up of Contaminated Sites 570.201(d)                     | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 05 Public Services (General) 570.201(e)                           | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 05A Senior Services 570.201(e)                                    | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 05B Handicapped Services 570.201(e)                               | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 05C Legal Services 570.201(e)                                     | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 05D Youth Services 570.201(e)                                     | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 05E Substance Abuse Services 570.201(e)                           | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 05G Battered and Abused Spouses 570.201(e)                        | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 05H Employment Training 570.201(e)                                | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 05I Crime Awareness 570.201(e)                                    | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 053 Fair Housing Activities (if CDBG, then subject to 570.201(e)) | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 05K Tenant/Landlord Counseling 570.201(e)                         | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 05L Child Care Services 570.201(e)                                | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 05M Health Services 570.201(e)                                    | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 05N Abused and Neglected Children 570.201(e)                      | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 05O Mental Health Services 570.201(e)                             | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 05P Screening for Lead-Based Paint/Lead Hazards Pollution 570.201 | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 05Q Subsidized Payments 570.204                                   | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 05R Homeownership Assistance (not direct) 570.204                 | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |
| 05S Rental Housing Subsidies (if HOME, not part of 570.204)       | 0  | 0                 | 0      | 0      | 0      | 0      | 0           |

| Housing and Community Development Activities                         |   | Needs | Current Gap | 5-Year Quantities |        |        |        |        | % of Goal | Fund Source |
|--|---|-------|-------------|-------------------|--------|--------|--------|--------|-----------|-------------|
|  |   |       |             | Year 1            | Year 2 | Year 3 | Year 4 | Year 5 |           |             |
| 05T Security Deposits (if HOME, not part of 5% Admin c)              | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 06 Interim Assistance 570.201(f)                                     | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 07 Urban Renewal Completion 570.201(h)                               | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 08 Relocation 570.201(i)   | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 09 Loss of Rental Income 570.201(i)                                  | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 10 Removal of Architectural Barriers 570.201(k)                      | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 11 Privately Owned Units 570.201(l)                                  | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 12 Construction of Housing 570.201(m)                                | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 13 Direct Homeownership Assistance 570.201(n)                        | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 14A Rehab, Single Unit Residential 570.202                           | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 14B Rehab, Multi-Unit Residential 570.202                            | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 14C Public Housing Modernization 570.202                             | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 14D Rehab, Other Publicly-Owned Residential Buildings 570.202        | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 14E Rehab: Publicly or Privately-Owned Commercial/Trade 570.202      | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 14F Energy Efficiency Improvements 570.202                           | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 14G Acquisition - for Rehabilitation 570.202                         | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 14H Rehabilitation Administration 570.202                            | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 14I Lead-Based Paint Hazard Test/Abate 570.202                       | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 15 Code Enforcement 570.202(c)                                       | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 16A Residential Historic Preservation 570.202(d)                     | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 16B Non-Residential Historic Preservation 570.202(d)                 | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 17A Ct Land Acquisition/Disposition 570.203(a)                       | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 17B Ct Infrastructure Development 570.203(a)                         | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 17C Ct Building Acquisition, Construction, Rehabilitation 570.203(b) | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 17D Other Commercial/Industrial Improvements 570.203(a)              | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 18A ED Direct Financial Assistance to For-profits 570.203(b)         | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 18B ED Technical Assistance 570.203(b)                               | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 18C Micro-Enterprise Assistance                                      | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 18A HOME Admin/management Costs of Pj (not part of 5% Adm)           | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 18B HOME CDBG Operating Costs (not part of 5% Admin ch)              | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 18C CDBG Non-profit Organization Capacity Building                   | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 18D CDBG Assistance to Institutes of Higher Education                | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 18E CDBS: Operation and Repair of Foreclosed Property                | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 18F Planned Repayment of Section 106 Loan Principal                  | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 18G Unplanned Repayment of Section 106 Loan Principal                | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 18H State CDBG Technical Assistance to Grantees                      | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 20 Planning 570.205  | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 21A General Program Administration 570.206                           | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 21B Indirect Costs 570.206   | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 21D Fair Housing Activities (subject to 25% Admin cap) 570.206       | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 21E Submissions or Applications for Federal Programs 570.206         | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 21F HOME Rental Subsidy Payments (subject to 5% cap)                 | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 21G HOME Security Deposits (subject to 5% cap)                       | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 21H HOME Child Operating Expenses (subject to 5% cap)                | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 21I HOME Child Operating Expenses (subject to 5% cap)                | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 22 Unprogrammed Funds  | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |
| 23J Facility based housing - development                             | 0 | 0     | 0           | 0                 | 0      | 0      | 0      | 0      | 0         | 0           |

## **Housing and Community Development Activities**

## Table 1: Family based housing - observations

- 31K Facility based housing - operations
- 31G Short term rent mortgage utility payments

31K Facility based housing - operations  
31G Short term rent mortgage utility payments

- 31K Facility based housing - operations
- 31G Short term rent mortgage utility payments

31K Facility based housing - operations  
31G Short term rent mortgage utility payments

311K Facility based housing - operations  
311L Short term rent mortgage utility payments

|   |   |   |   |
|---|---|---|---|
| 31K Facility based housing - operations       | 0 | 0 | 0 |
| 31G Short term rent mortgage utility payments | 0 | 0 | 0 |

|  |   |   |   |
|--|---|---|---|
| DIK Facility based housing - operations      | 0 | 0 | 0 |
| IG Short term rent mortgage utility payments | 0 | 0 | 0 |

|     |   |   |   |   |
|-----|---|---|---|---|
| 11K | Facility based housing - operations       | 0 | 0 | 0 |
| 11G | Short term rent mortgage utility payments | 0 | 0 | 0 |

|  |   |   |   |
|--|---|---|---|
| 101K Facility based housing - operations       | 0 | 0 | 0 |
| 101G Short term rent mortgage utility payments | 0 | 0 | 0 |

PIK Facility based housing - operations  
PIK Short term rent mortgage utility payments

|  |   |   |
|--|---|---|
| 101K Facility based housing - operations       | 0 | 0 |
| 101G Short term rent mortgage utility payments | 0 | 0 |

|   |   |   |   |
|---|---|---|---|
| PIK Facility based housing - operations       | 0 | 0 | 0 |
| PIK Short term rent mortgage utility payments | 0 | 0 | 0 |

PIK Facility based housing - operations  
PIG Short term rent mortgage utility payments

31G Short term rent mortgage utility payments

DIK Facility based housing - operations  
BIG Short term rent/mortgage utility payments

11K Facility based housing - operations  
11G Short term rent mortgage utility payments

11K Facility based housing - operations  
11G Short term rent mortgage utility payments

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**Totals**

| Non-Homeless Special<br>Needs Including HOPWA | Housing Needed | Supportive Services Needed | 3-5 Year Quantities |          |        |          |         | Total |
|---|----------------|----------------------------|---------------------|----------|--------|----------|---------|-------|
|   |                |                            | Year 1              | Year 2   | Year 3 | Year 4*  | Year 5* |       |
|   |                |                            | Goal                | Complete | Goal   | Complete | Goal    |       |
| 52. Elderly                                   | 0              | 0                          | 0                   | 0        | 0      | 0        | 0       | ####  |
| 53. Frail Elderly                             | 0              | 0                          | 0                   | 0        | 0      | 0        | 0       | ####  |
| 54. Persons w/ Severe Mental Illness          | 0              | 0                          | 0                   | 0        | 0      | 0        | 0       | ####  |
| 55. Developmentally Disabled                  | 0              | 0                          | 0                   | 0        | 0      | 0        | 0       | ####  |
| 56. Physically Disabled                       | 0              | 0                          | 0                   | 0        | 0      | 0        | 0       | ####  |
| 57. Alcohol/Other Drug Addicted               | 0              | 0                          | 0                   | 0        | 0      | 0        | 0       | ####  |
| 58. Persons w/ HIV/AIDS & their families      | 0              | 0                          | 0                   | 0        | 0      | 0        | 0       | ####  |
| 59. Public Housing Residents                  | 0              | 0                          | 0                   | 0        | 0      | 0        | 0       | ####  |
| Total   | 0              | 0                          | 0                   | 0        | 0      | 0        | 0       | ####  |
| 60. Elderly                                   | 0              | 0                          | 0                   | 0        | 0      | 0        | 0       | ####  |
| 61. Frail Elderly                             | 0              | 0                          | 0                   | 0        | 0      | 0        | 0       | ####  |
| 62. Persons w/ Severe Mental Illness          | 0              | 0                          | 0                   | 0        | 0      | 0        | 0       | ####  |
| 63. Developmentally Disabled                  | 0              | 0                          | 0                   | 0        | 0      | 0        | 0       | ####  |
| 64. Physically Disabled                       | 0              | 0                          | 0                   | 0        | 0      | 0        | 0       | ####  |
| 65. Alcohol/Other Drug Addicted               | 0              | 0                          | 0                   | 0        | 0      | 0        | 0       | ####  |
| 66. Persons w/ HIV/AIDS & their families      | 0              | 0                          | 0                   | 0        | 0      | 0        | 0       | ####  |
| 67. Public Housing Residents                  | 0              | 0                          | 0                   | 0        | 0      | 0        | 0       | ####  |
| Total   | 0              | 0                          | 0                   | 0        | 0      | 0        | 0       | ####  |

## **Summary of Specific Annual Objectives**

| Specific Obj. # | Outcome/Objective<br>Specific Annual Objectives  | Sources of Funds          | Performance Indicators                                 | Year | Expected Number | Actual Number | Percent Completed |
|-----------------|--|---------------------------|--|------|-----------------|---------------|-------------------|
| <b>SL-1 (1)</b> | <b>Availability/Accessibility of Suitable Living Environment</b>                                     |                           |  |      |                 |               |                   |
|                 | Specific Objective - Develop and upgrade public facilities and infrastructure.                       | Source of Funds #1 - CDBG | Performance Indicator #1 - Sidewalk - linear feet      | 2010 | \$92,000        | \$91,001      | 99%               |
|                 |  | Source of Funds #2        |  | 2011 | \$75,519        | \$78,103      | 103%              |
|                 |  | Source of Funds #3        |  | 2012 | \$86,300        | 74355         | 86%               |
|                 |  |                           |  | 2013 | \$86,605        |               | 0%                |
|                 |  |                           |  | 2014 | \$86,818        |               | 0%                |
|                 |  |                           | <b>MULTI-YEAR GOAL</b>                                 |      | <b>243459</b>   |               | <b>#DIV/0!</b>    |
|                 | Specific Objective - Complete planning and administration projects that support the above objective. | Source of Funds #1 - CDBG | Performance Indicator #2 - Administration and Planning | 2010 | \$22,600        | \$19,633      | 87%               |
|                 |  | Source of Funds #2        |  | 2011 | \$18,880        | \$8,833       | 47%               |
|                 |  | Source of Funds #3        |  | 2012 | \$21,575        | 4024.12       | 19%               |
|                 |  |                           |  | 2013 | \$21,651        | 2824.4        | 13%               |
|                 |  |                           |  | 2014 | \$21,704        |               | 0%                |
|                 |  |                           | <b>MULTI-YEAR GOAL</b>                                 |      | <b>35314.5</b>  |               | <b>#DIV/0!</b>    |
|                 | Source of Funds #1   | Performance Indicator #3  |  | 2005 |                 |               | #DIV/0!           |
|                 |  |                           |  | 2006 |                 |               | #DIV/0!           |
|                 |  |                           |  | 2007 |                 |               | #DIV/0!           |
|                 |  |                           |  | 2008 |                 |               | #DIV/0!           |
|                 |  |                           |  | 2009 |                 |               | #DIV/0!           |
|                 |  |                           | <b>MULTI-YEAR GOAL</b>                                 |      | <b>0</b>        |               | <b>#DIV/0!</b>    |



Grantee Name: **Town of Christiansburg**

CPMP Version 2.0

|  |  |   |                |                         |                |
|--|--|---|----------------|-------------------------|----------------|
| <b>Project Name:</b>   | Park Street Neighborhood Sidewalk Improvements |   |                |                         |                |
| <b>Description:</b>  | IDIS Project #:                                | 1   | UOG Code:      | VA510312 CHRISTIANSBURG |                |
| Developing and upgrading public facilities such as new sidewalk, repair of existing sidewalks, water and sewer upgrades that would be located under those sidewalks within the low-moderate neighborhoods. The sidewalk will primarily serve low-moderate income residents in obtaining accessible routes to established necessary services and commercial areas.          |  |   |                |                         |                |
| <b>Location:</b><br>51121020800 Census Track, The area bordered by East Main St, Depot St and Roanoke St   |  | <b>Priority Need Category</b><br><div style="display: flex; align-items: center;"> <span>Select one:</span> <div style="flex-grow: 1; border: 1px solid #ccc; padding: 2px; margin-left: 10px;">           Infrastructure           <span style="float: right;">▼</span> </div> </div>  |                |                         |                |
|  |  | <b>Explanation:</b><br>Extend and improve sidewalks within target areas. Upgrade existing and develop new infrastructure, including but not limited to curb and gutters, water and sewer, and sidewalks where needed.   |                |                         |                |
| <b>Expected Completion Date:</b><br>(12/31/2014)   |  | <b>Specific Objectives</b><br><div style="display: flex; align-items: center;"> <span>Outcome Categories</span> <div style="flex-grow: 1; border: 1px solid #ccc; padding: 2px; margin-left: 10px;">           1 Improve quality / Increase quantity of public improvements for lower income persons           <span style="float: right;">▼</span> </div> </div> |                |                         |                |
| <div style="display: flex; align-items: center;"> <span>Objective Category</span> <div style="flex-grow: 1; border: 1px solid #ccc; padding: 2px; margin-left: 10px;"> <input checked="" type="checkbox"/> Availability/Accessibility           <br/> <input type="checkbox"/> Affordability           <br/> <input type="checkbox"/> Sustainability         </div> </div> |  | <div style="display: flex; align-items: center;"> <span>1</span> <div style="flex-grow: 1; border: 1px solid #ccc; padding: 2px; margin-left: 10px;">           2         </div> <div style="flex-grow: 1; border: 1px solid #ccc; padding: 2px; margin-left: 10px;">           3         </div> </div>   |                |                         |                |
| <b>Project-level Accomplishments</b>   | 11 Public Facilities                           |   | Proposed       | Accompl. Type:          | Proposed       |
|  |  |   | Underway       | X                       | Underway       |
|  |  |   | Complete       |                         | Complete       |
|  | Accompl. Type:                                 |   | Proposed       | Accompl. Type:          | Proposed       |
|  |  |   | Underway       |                         | Underway       |
|  |  |   | Complete       |                         | Complete       |
|  | Accompl. Type:                                 |   | Proposed       | Accompl. Type:          | Proposed       |
|  |  |   | Underway       |                         | Underway       |
|  |  |   | Complete       |                         | Complete       |
| <b>Proposed Outcome</b>  |  | <b>Performance Measure</b>  |                | <b>Actual Outcome</b>   |                |
| Improvement of infrastructure  |  | Linear feet of improved infrastructure  |                |                         |                |
| 03L Sidewalks 570.201(c)   |  | Matrix Codes  |                |                         |                |
| 03J Water/Sewer Improvements 570.201(c)  |  | Matrix Codes  |                |                         |                |
| Matrix Codes   |  | Matrix Codes  |                |                         |                |
| <b>Program Year 1</b>  | CDBG   |   | Proposed Amt.  | \$92,000                | Proposed Amt.  |
|  |  |   | Actual Amount  | \$91,001                | Actual Amount  |
|  | Fund Source:                                   |   | Proposed Amt.  |                         | Proposed Amt.  |
|  |  |   | Actual Amount  |                         | Actual Amount  |
|  | Accompl. Type:                                 |   | Proposed Units |                         | Proposed Units |
|  |  |   | Actual Units   |                         | Actual Units   |
|  | Accompl. Type:                                 |   | Proposed Units |                         | Proposed Units |
|  |  |   | Actual Units   |                         | Actual Units   |

|                       |                      |                       |          |                |                       |  |
|-----------------------|----------------------|-----------------------|----------|----------------|-----------------------|--|
| <b>Program Year 2</b> | CDBG                 | <b>Proposed Amt.</b>  | \$75,519 | Fund Source:   | <b>Proposed Amt.</b>  |  |
|                       |                      | <b>Actual Amount</b>  | \$78,104 |                | <b>Actual Amount</b>  |  |
|                       | Fund Source:         | <b>Proposed Amt.</b>  |          | Fund Source:   | <b>Proposed Amt.</b>  |  |
|                       |                      | <b>Actual Amount</b>  |          |                | <b>Actual Amount</b>  |  |
|                       | Accompl. Type:       | <b>Proposed Units</b> |          | Accompl. Type: | <b>Proposed Units</b> |  |
|                       |                      | <b>Actual Units</b>   |          |                | <b>Actual Units</b>   |  |
|                       | Accompl. Type:       | <b>Proposed Units</b> |          | Accompl. Type: | <b>Proposed Units</b> |  |
|                       |                      | <b>Actual Units</b>   |          |                | <b>Actual Units</b>   |  |
|                       | CDBG                 | <b>Proposed Amt.</b>  | \$86,300 | Fund Source:   | <b>Proposed Amt.</b>  |  |
|                       |                      | <b>Actual Amount</b>  | \$74,355 |                | <b>Actual Amount</b>  |  |
| <b>Program Year 3</b> | Fund Source:         | <b>Proposed Amt.</b>  | \$0      | Fund Source:   | <b>Proposed Amt.</b>  |  |
|                       |                      | <b>Actual Amount</b>  |          |                | <b>Actual Amount</b>  |  |
|                       | Accompl. Type:       | <b>Proposed Units</b> |          | Accompl. Type: | <b>Proposed Units</b> |  |
|                       |                      | <b>Actual Units</b>   |          |                | <b>Actual Units</b>   |  |
|                       | Accompl. Type:       | <b>Proposed Units</b> |          | Accompl. Type: | <b>Proposed Units</b> |  |
|                       |                      | <b>Actual Units</b>   |          |                | <b>Actual Units</b>   |  |
|                       | CDBG                 | <b>Proposed Amt.</b>  | \$86,605 | Fund Source:   | <b>Proposed Amt.</b>  |  |
|                       |                      | <b>Actual Amount</b>  |          |                | <b>Actual Amount</b>  |  |
|                       | Fund Source:         | <b>Proposed Amt.</b>  | \$0      | Fund Source:   | <b>Proposed Amt.</b>  |  |
|                       |                      | <b>Actual Amount</b>  |          |                | <b>Actual Amount</b>  |  |
| <b>Program Year 4</b> | 11 Public Facilities | <b>Proposed Units</b> |          | Accompl. Type: | <b>Proposed Units</b> |  |
|                       |                      | <b>Actual Units</b>   |          |                | <b>Actual Units</b>   |  |
|                       | Accompl. Type:       | <b>Proposed Units</b> |          | Accompl. Type: | <b>Proposed Units</b> |  |
|                       |                      | <b>Actual Units</b>   |          |                | <b>Actual Units</b>   |  |
|                       | CDBG                 | <b>Proposed Amt.</b>  | \$86,818 | Fund Source:   | <b>Proposed Amt.</b>  |  |
|                       |                      | <b>Actual Amount</b>  |          |                | <b>Actual Amount</b>  |  |
|                       | Fund Source:         | <b>Proposed Amt.</b>  | \$0      | Fund Source:   | <b>Proposed Amt.</b>  |  |
|                       |                      | <b>Actual Amount</b>  |          |                | <b>Actual Amount</b>  |  |
|                       | Accompl. Type:       | <b>Proposed Units</b> |          | Accompl. Type: | <b>Proposed Units</b> |  |
|                       |                      | <b>Actual Units</b>   |          |                | <b>Actual Units</b>   |  |
| <b>Program Year 5</b> | Accompl. Type:       | <b>Proposed Units</b> |          | Accompl. Type: | <b>Proposed Units</b> |  |
|                       |                      | <b>Actual Units</b>   |          |                | <b>Actual Units</b>   |  |
|                       | Accompl. Type:       | <b>Proposed Units</b> |          | Accompl. Type: | <b>Proposed Units</b> |  |
|                       |                      | <b>Actual Units</b>   |          |                | <b>Actual Units</b>   |  |
|                       | CDBG                 | <b>Proposed Amt.</b>  |          | Fund Source:   | <b>Proposed Amt.</b>  |  |
|                       |                      | <b>Actual Amount</b>  |          |                | <b>Actual Amount</b>  |  |
|                       | Fund Source:         | <b>Proposed Amt.</b>  | \$0      | Fund Source:   | <b>Proposed Amt.</b>  |  |
|                       |                      | <b>Actual Amount</b>  |          |                | <b>Actual Amount</b>  |  |
|                       | Accompl. Type:       | <b>Proposed Units</b> |          | Accompl. Type: | <b>Proposed Units</b> |  |
|                       |                      | <b>Actual Units</b>   |          |                | <b>Actual Units</b>   |  |

Grantee Name: Town of Christiansburg

CPMP Version 2.0

|   |   |   |   |                         |                |
|---|---|---|---|-------------------------|----------------|
| Project Name:   | Park Street Neighborhood Sidewalk/Infrastructure Improvements (admin) |   |   |                         |                |
| Description:  | IDIS Project #:   | 2   | UOG Code:   | VA510312 CHRISTIANSBURG |                |
| Funds to be used for Administration purposes  |   |   |   |                         |                |
| <b>Location:</b><br>51121020800 Census Track, The area bordered by East Main St, Depot St and Roanoke St  |   | <b>Priority Need Category</b><br><b>Select one:</b> Planning/Administration   |   |                         |                |
|   |   | <b>Explanation:</b><br>Utilization of funds for planning and administration of sidewalk/infrastructure improvements.  |   |                         |                |
| <b>Expected Completion Date:</b><br>(12/31/2014)  |   |   |   |                         |                |
| <b>Objective Category</b><br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity |   | <b>Specific Objectives</b><br>Outcome Categories<br><input checked="" type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability |   |                         |                |
|   |   | 1   | Improve quality / Increase quantity of public improvements for lower income persons |                         |                |
|   |   | 2   |   |                         |                |
|   |   | 3   |   |                         |                |
| <b>Project-level Accomplishments</b>  | 11 Public Facilities  | Proposed  |   | Accompl. Type:          | Proposed       |
|   |   | Underway  | X   |                         | Underway       |
|   |   | Complete  |   |                         | Complete       |
|   |   | Proposed  |   | Accompl. Type:          | Proposed       |
|   |   | Underway  |   |                         | Underway       |
|   |   | Complete  |   |                         | Complete       |
|   |   | Proposed  |   | Accompl. Type:          | Proposed       |
|   |   | Underway  |   |                         | Underway       |
|   |   | Complete  |   |                         | Complete       |
| <b>Proposed Outcome</b>   |   | <b>Performance Measure</b>  |   | <b>Actual Outcome</b>   |                |
|   |   |   |   |                         |                |
| 21A General Program Administration 570.206  |   | Matrix Codes  |   |                         |                |
| Matrix Codes  |   | Matrix Codes  |   |                         |                |
| Matrix Codes  |   | Matrix Codes  |   |                         |                |
| <b>Program Year 1</b>   | CDBG  | Proposed Amt.   | \$22,600  | Fund Source:            | Proposed Amt.  |
|   |   | Actual Amount   | \$19,633  |                         | Actual Amount  |
|   | Fund Source:  | Proposed Amt.   |   | Fund Source:            | Proposed Amt.  |
|   |   | Actual Amount   |   |                         | Actual Amount  |
|   | Accompl. Type:  | Proposed Units  |   | Accompl. Type:          | Proposed Units |
|   |   | Actual Units  |   |                         | Actual Units   |
|   | Accompl. Type:  | Proposed Units  |   | Accompl. Type:          | Proposed Units |
|   |   | Actual Units  |   |                         | Actual Units   |

|                |                |                       |          |                |                       |  |
|----------------|----------------|-----------------------|----------|----------------|-----------------------|--|
| Program Year 2 | CDBG           | <b>Proposed Amt.</b>  | \$18,880 | Fund Source:   | <b>Proposed Amt.</b>  |  |
|                |                | <b>Actual Amount</b>  | \$8,833  |                | <b>Actual Amount</b>  |  |
|                | Fund Source:   | <b>Proposed Amt.</b>  |          | Fund Source:   | <b>Proposed Amt.</b>  |  |
|                |                | <b>Actual Amount</b>  |          |                | <b>Actual Amount</b>  |  |
|                | Accompl. Type: | <b>Proposed Units</b> |          | Accompl. Type: | <b>Proposed Units</b> |  |
|                |                | <b>Actual Units</b>   |          |                | <b>Actual Units</b>   |  |
|                | Accompl. Type: | <b>Proposed Units</b> |          | Accompl. Type: | <b>Proposed Units</b> |  |
|                |                | <b>Actual Units</b>   |          |                | <b>Actual Units</b>   |  |
|                | Fund Source:   | <b>Proposed Amt.</b>  | \$21,575 | Fund Source:   | <b>Proposed Amt.</b>  |  |
|                |                | <b>Actual Amount</b>  | 4,024    |                | <b>Actual Amount</b>  |  |
| Program Year 3 | Fund Source:   | <b>Proposed Amt.</b>  |          | Fund Source:   | <b>Proposed Amt.</b>  |  |
|                |                | <b>Actual Amount</b>  |          |                | <b>Actual Amount</b>  |  |
|                | Accompl. Type: | <b>Proposed Units</b> |          | Accompl. Type: | <b>Proposed Units</b> |  |
|                |                | <b>Actual Units</b>   |          |                | <b>Actual Units</b>   |  |
|                | Accompl. Type: | <b>Proposed Units</b> |          | Accompl. Type: | <b>Proposed Units</b> |  |
|                |                | <b>Actual Units</b>   |          |                | <b>Actual Units</b>   |  |
|                | Fund Source:   | <b>Proposed Amt.</b>  | 21651    | Fund Source:   | <b>Proposed Amt.</b>  |  |
|                |                | <b>Actual Amount</b>  | 2824     |                | <b>Actual Amount</b>  |  |
|                | Fund Source:   | <b>Proposed Amt.</b>  |          | Fund Source:   | <b>Proposed Amt.</b>  |  |
|                |                | <b>Actual Amount</b>  |          |                | <b>Actual Amount</b>  |  |
| Program Year 4 | Accompl. Type: | <b>Proposed Units</b> |          | Accompl. Type: | <b>Proposed Units</b> |  |
|                |                | <b>Actual Units</b>   |          |                | <b>Actual Units</b>   |  |
|                | Accompl. Type: | <b>Proposed Units</b> |          | Accompl. Type: | <b>Proposed Units</b> |  |
|                |                | <b>Actual Units</b>   |          |                | <b>Actual Units</b>   |  |
|                | Fund Source:   | <b>Proposed Amt.</b>  | 21704    | Fund Source:   | <b>Proposed Amt.</b>  |  |
|                |                | <b>Actual Amount</b>  |          |                | <b>Actual Amount</b>  |  |
|                | Fund Source:   | <b>Proposed Amt.</b>  |          | Fund Source:   | <b>Proposed Amt.</b>  |  |
|                |                | <b>Actual Amount</b>  |          |                | <b>Actual Amount</b>  |  |
|                | Accompl. Type: | <b>Proposed Units</b> |          | Accompl. Type: | <b>Proposed Units</b> |  |
|                |                | <b>Actual Units</b>   |          |                | <b>Actual Units</b>   |  |
| Program Year 5 | Accompl. Type: | <b>Proposed Units</b> |          | Accompl. Type: | <b>Proposed Units</b> |  |
|                |                | <b>Actual Units</b>   |          |                | <b>Actual Units</b>   |  |
|                | Accompl. Type: | <b>Proposed Units</b> |          | Accompl. Type: | <b>Proposed Units</b> |  |
|                |                | <b>Actual Units</b>   |          |                | <b>Actual Units</b>   |  |
|                | Fund Source:   | <b>Proposed Amt.</b>  |          | Fund Source:   | <b>Proposed Amt.</b>  |  |
|                |                | <b>Actual Amount</b>  |          |                | <b>Actual Amount</b>  |  |
|                | Fund Source:   | <b>Proposed Amt.</b>  |          | Fund Source:   | <b>Proposed Amt.</b>  |  |
|                |                | <b>Actual Amount</b>  |          |                | <b>Actual Amount</b>  |  |
|                | Accompl. Type: | <b>Proposed Units</b> |          | Accompl. Type: | <b>Proposed Units</b> |  |
|                |                | <b>Actual Units</b>   |          |                | <b>Actual Units</b>   |  |

# **COMMUNITY DATA**

- **CENSUS BLOCK GROUP DATA**
- **SIDEWALK REPAIR AND ADA RAMP – PARK STREET AND E. MAIN STREET**



## **VA - Montgomery County - Census Tract 208 - Block Group 2**

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Total Population : 1,929

United States  
**Census**  
**2010**

**VA - Montgomery County - Census Tract 208 - Block Group 2**

---

White : 1,732

African American : 112

Asian : 12

AIAN : 3

NHPI : 0

Some Other Race : 17

Two or more Races : 53

United States  
**Census**  
**2010**

**VA - Montgomery County - Census Tract 208 - Block Group 2**

---

Hispanic or Latino : 53

Not Hispanic or Latino : 1,876

United States  
**Census**  
**2010**

**VA - Montgomery County - Census Tract 208 - Block Group 2**

---

Total Housing : 894

Occupied Housing : 841

Owner-Occupied : 378

- Population : 837

Renter-Occupied : 463

- Population : 1,013

Vacant Housing : 53

For Rent : 20

For Sale : 16

United States  
**Census**  
**2010**

**VA - Montgomery County - Census Tract 208 - Block Group 2**

---

Male : 898  
Female : 1,031  
Under 18 : 443  
18 and over : 1,486  
20-24 : 181  
25-34 : 360  
35-49 : 352  
50 -64 : 313  
65 & over : 220



09/17/2014 10:32



09/17/2014 10:36

# **IDIS REPORTS**

- **IDIS PR26**
- **IDIS PR54**



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2013  
CHRISTIANSBURG , VA

DATE: 09-22-14  
TIME: 14:51  
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

|   |            |
|---|------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR  | 34,133.71  |
| 02 ENTITLEMENT GRANT                                      | 108,256.00 |
| 03 SURPLUS URBAN RENEWAL                                  | 0.00       |
| 04 SECTION 108 GUARANTEED LOAN FUNDS                      | 0.00       |
| 05 CURRENT YEAR PROGRAM INCOME                            | 0.00       |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00       |
| 06 RETURNS  | 0.00       |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE                  | 0.00       |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07)                     | 142,389.71 |

PART II: SUMMARY OF CDBG EXPENDITURES

|  |           |
|--|-----------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 74,355.00 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT               | 0.00      |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)                       | 74,355.00 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 6,848.52  |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                | 0.00      |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES                                    | 0.00      |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14)                                       | 81,203.52 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15)                                      | 61,186.19 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

|  |           |
|--|-----------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00      |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING       | 0.00      |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES        | 74,355.00 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT    | 0.00      |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)       | 74,355.00 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)      | 100.00%   |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

|   |          |
|---|----------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION                         | PY: 2013 |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | PY: 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS                | 0.00     |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)               | 0.00%    |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

|   |            |
|---|------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES                        | 0.00       |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR   | 0.00       |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  | 0.00       |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS                   | 0.00       |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 0.00       |
| 32 ENTITLEMENT GRANT  | 108,256.00 |
| 33 PRIOR YEAR PROGRAM INCOME                                    | 0.00       |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP                | 0.00       |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)                   | 108,256.00 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)  | 0.00%      |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

|  |            |
|--|------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION               | 6,848.52   |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR  | 0.00       |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00       |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS                  | 0.00       |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 6,848.52   |
| 42 ENTITLEMENT GRANT   | 108,256.00 |
| 43 CURRENT YEAR PROGRAM INCOME                                 | 0.00       |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP               | 0.00       |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)                  | 108,256.00 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 6.33%      |



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17  
Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18  
Report returned no data.

#### LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name  | Matrix Code | National Objective | Drawn Amount       |
|--------------|--------------|---------------|----------------|--|-------------|--------------------|--------------------|
| 2012         | 2            | 15            | 5589430        | Construction/Rehab sidewalks Phase II - E. Main St and Park St with H&S Construction Co. | 03L         | LMA                | \$21,438.89        |
| 2012         | 2            | 15            | 5617298        | Construction/Rehab sidewalks Phase II - E. Main St and Park St with H&S Construction Co. | 03L         | LMA                | \$52,916.11        |
| <b>Total</b> |              |               |                |  |             |                    | <b>\$74,355.00</b> |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27  
Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



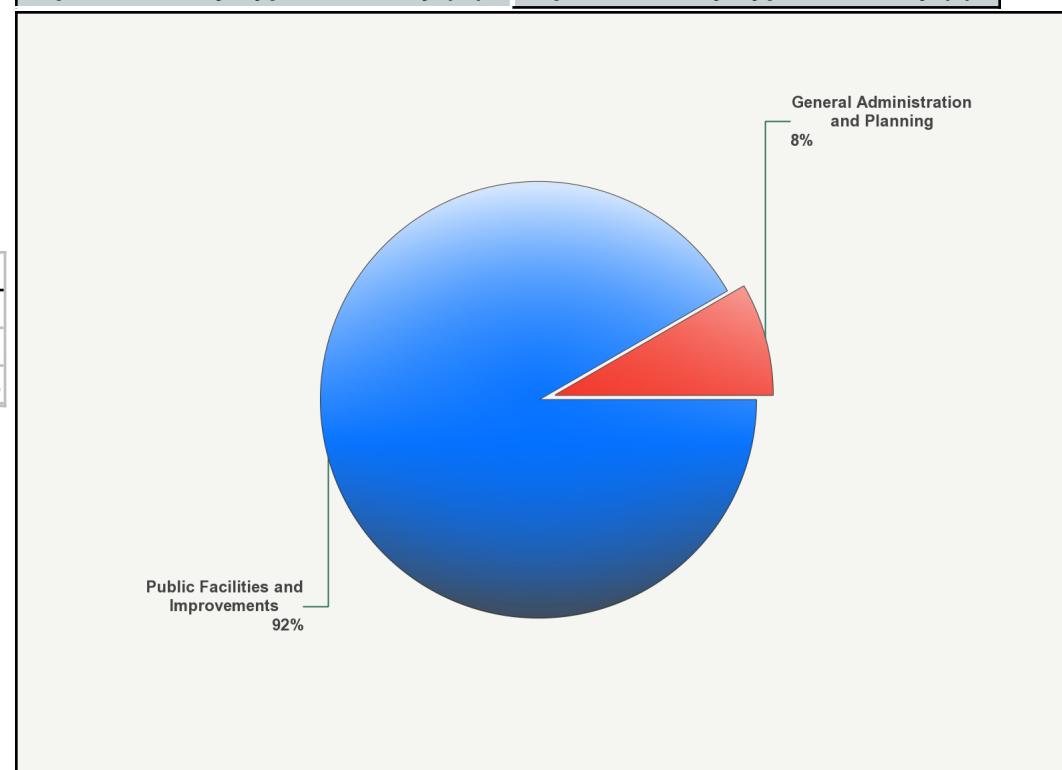
### Program Year 2013 Funds

|  |                     |
|--|---------------------|
| 2013 CDBG Allocation                             | \$108,256.00        |
| Program Income Received During Program Year 2013 | \$0.00              |
| <b>Total Available<sup>1</sup></b>               | <b>\$108,256.00</b> |

### Expenditures<sup>2</sup>

| Type of Activity                    | Expenditure        | Percentage     |
|-------------------------------------|--------------------|----------------|
| Public Facilities and Improvements  | \$74,355.00        | 91.57%         |
| General Administration and Planning | \$6,848.52         | 8.43%          |
| <b>Total</b>                        | <b>\$81,203.52</b> | <b>100.00%</b> |

### Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



### Timeliness

|   |      |
|---|------|
| Timeliness Ratio - unexpended funds as percent of 2013 allocation | 1.32 |
|---|------|



CDBG Community Development Block Grant Performance Profile  
PR54 - CHRISTIANSBURG, VA  
Program Year From 07-01-2013 To 06-30-2014

### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis<sup>3</sup>

2 -Percentage of Expenditures That Benefit Low/Mod Income Areas

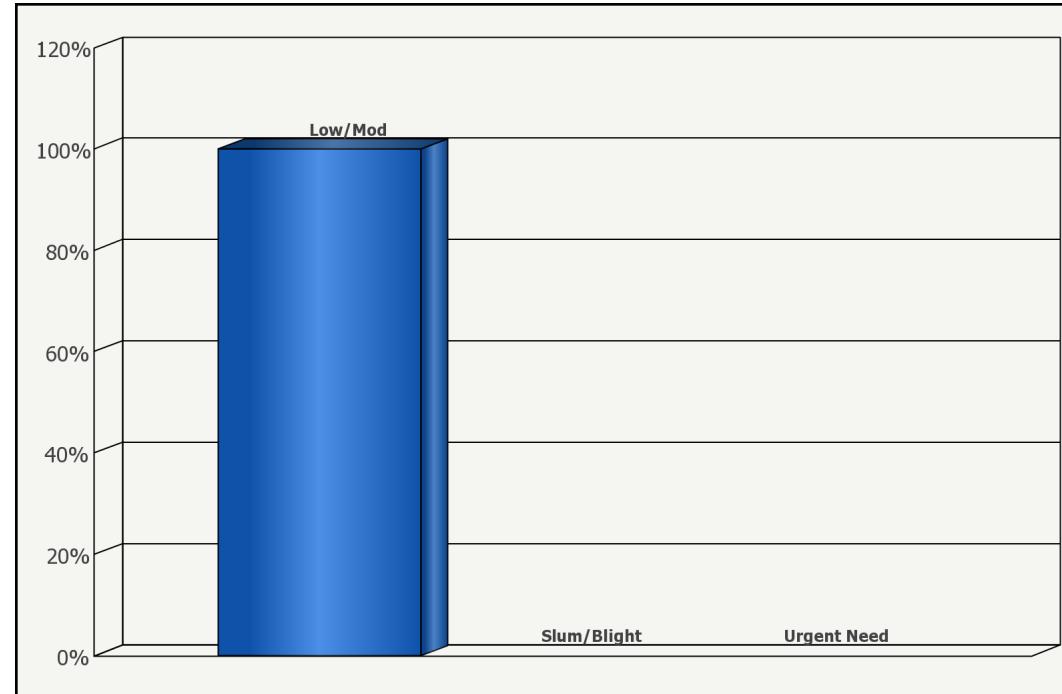
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight

4 -Percentage of Expenditures Addressing Urgent Needs

5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.

6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution

100.00%  
100.00%  
0.00%  
0.00%  
\$0.00  
0.00%





### CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>

| Race  | Total | Hispanic |
|---|-------|----------|
| Unspecified & DO NOT USE                          | 0.00% | 0.00%    |
| White   | 0.00% | 0.00%    |
| Black/African American                            | 0.00% | 0.00%    |
| Asian   | 0.00% | 0.00%    |
| American Indian/Alaskan Native                    | 0.00% | 0.00%    |
| Native Hawaiian/Other Pacific Islander            | 0.00% | 0.00%    |
| American Indian/Alaskan Native & White            | 0.00% | 0.00%    |
| Asian & White                                     | 0.00% | 0.00%    |
| Black/African American & White                    | 0.00% | 0.00%    |
| Amer. Indian/Alaskan Native & Black/African Amer. | 0.00% | 0.00%    |
| Other multi-racial                                | 0.00% | 0.00%    |
| Asian/Pacific Islander (valid until 03-31-04)     | 0.00% | 0.00%    |
| Hispanic (valid until 03-31-04)                   | 0.00% | 0.00%    |

### Income of CDBG Beneficiaries

| Income Level                          | Percentage |
|---------------------------------------|------------|
| Extremely Low Income (<=30%)          | 0.00%      |
| Low Income (30-50%)                   | 0.00%      |
| Moderate Income (50-80%)              | 0.00%      |
| Total Low and Moderate Income (<=80%) | 0.00%      |
| Non Low and Moderate Income (>80%)    | 0.00%      |





## Program Year 2013 Accomplishments

| Accomplishment  | Number             |
|---|--------------------|
| Actual Jobs Created or Retained   | 0                  |
| Households Receiving Housing Assistance                                       | 0                  |
| Persons Assisted Directly, Primarily By Public Services and Public Facilities | 0                  |
| Persons for Whom Services and Facilities were Available                       | 1,594 <sup>5</sup> |
| Units Rehabilitated-Single Units  | 0                  |
| Units Rehabilitated-Multi Unit Housing  | 0                  |

**Funds Leveraged for Activities Completed** \$81,203.52

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

# TOWN OF CHRISTIANSBURG

*Established November 10, 1792*

*Incorporated January 7, 1833*



## RESOLUTION

### DOWNTOWN ENHANCEMENT

**WHEREAS:** in accordance with Commonwealth Transportation Board construction allocation procedures, it is necessary that a request by resolution be received from the local government or state agency in order that the Virginia Department of Transportation considers an enhancement project in the Town of Christiansburg, Virginia.

**NOW THEREFORE BE IT RESOLVED** that the Town of Christiansburg, Virginia, requests the Commonwealth Transportation Board to continue the project for the improvement of the following streets in Christiansburg, Virginia: Main Street, Franklin Street, and the Courthouse Square.

**THEREFORE, BE IT FURTHER RESOLVED** that the Town of Christiansburg, Virginia, hereby agrees to pay twenty-percent (20%) of the total cost for planning and design, right-of-way, and construction of this project, and that if the Town of Christiansburg, Virginia subsequently elects to cancel this project, the Town of Christiansburg, Virginia hereby agrees to reimburse the Virginia Department of Transportation for the total amount of the costs expended by the Department through the date the Department is notified of such cancellation.

Upon a call for an aye or nay vote on the foregoing resolution at a regular meeting of the Council of the Town of Christiansburg, Virginia held October 14, 2014, members of the Council stood as indicated opposite their names as follows:

AYE

NAY

ABSTAIN

Samuel M. Bishop  
R. Cord Hall  
Steve Huppert  
Henry D. Showalter  
Bradford J. Stipes  
James W. Vanhoozier  
D. Michael Barber, Mayor\*

\*Votes only in the event of a tie.

---

D. Michael Barber, Mayor

ATTEST:

---

Michele M. Stipes, Clerk of Council

# TOWN OF CHRISTIANSBURG

*Established November 10, 1792*

*Incorporated January 7, 1833*



## RESOLUTION

### HUCKLEBERRY TRAIL EXTENSION

**WHEREAS:** in accordance with Commonwealth Transportation Board construction allocation procedures, it is necessary that a request by resolution be received from the local government or state agency in order that the Virginia Department of Transportation considers an enhancement project in Montgomery County; and

**WHEREAS:** Christiansburg, Blacksburg, and Montgomery County have worked cooperatively to connect the two towns with a pedestrian/bike trail known as the Huckleberry Trail; and

**WHEREAS:** to better serve our citizens, an extension of the Huckleberry Trail to Downtown Christiansburg is planned.

**NOW THEREFORE BE IT RESOLVED** that the Council of the Town of Christiansburg, Virginia supports Montgomery County's request for a project and encourages the Commonwealth Transportation Board to establish a project for the Huckleberry Trail/Christiansburg Extension.

Upon a call for an aye or nay vote on the foregoing resolution at a regular meeting of the Council of the Town of Christiansburg, Virginia held October 14, 2014, members of the Council stood as indicated opposite their names as follows:

AYE

NAY

ABSTAIN

Samuel M. Bishop  
R. Cord Hall  
Steve Huppert  
Henry D. Showalter  
Bradford J. Stipes  
James W. Vanhoozier  
D. Michael Barber, Mayor\*

\*Votes only in the event of a tie.

---

D. Michael Barber, Mayor

ATTEST:

---

Michele M. Stipes, Clerk of Council

