

**Christiansburg Planning Commission
Minutes of May 16, 2016**

Present: Ann Carter
Harry Collins
Hill Johnson
Craig Moore, Chairperson
T.L. Newell
Virginia Peeples
Joe Powers
Jennifer D. Sowers, Vice-Chairperson
Sara Morgan, Secretary ^{Non-Voting}

Absent: Matthew J. Beasley
David Franusich

Staff/Visitors: Andrew Warren, Planning Director
Will Drake, staff
Eric Griffith, Tow 360, LLC
William Grubb, 409 Roanoke Street
Nancy and William Miller, 111 Miller Street, S.E.
Ronnie Hawkins, 109 Miller Street, S.E.

Chairperson Moore called the meeting to order at 7:01 p.m. in the Christiansburg Town Hall at 100 E. Main Street, Christiansburg, Virginia.

Public Comment.

Chairperson Moore opened the floor for public comment. With no comments, Chairperson Moore closed the floor for public comment.

Approval of Planning Commission Minutes for April 18, 2016 meeting.

Chairperson Moore introduced the discussion. Commissioner Johnson made a motion to approve the April 18, 2016 Planning Commission meeting minutes. Commissioner Peeples seconded the motion, which passed 6-0. Commissioner Carter and Vice-Chairperson Sowers abstained as they were not present for the previous meeting.

Public Hearing on a Conditional Use Permit request by Tow 360, LLC, agent for Curtis Properties, LLC, for a towing service at 409 Roanoke Street (tax parcel 527 – ((A)) - 210) in the B-3 General Business District.

Chairperson Moore opened the public hearing. The agent, Eric Griffith, stated he would like to operate a towing business on the property. Mr. Griffith stated the property has been approved for an existing towing business and he understands a Conditional Use Permit is required to operate an additional towing business.

Nancy Miller, 111 Miller Street, S.E. stated the property in question adjoins her backyard and is between the residential areas on Miller Street, S.E. and Circle Drive, S.E. Mrs. Miller stated she and her husband can hear vehicles being loaded and unloaded. Mrs. Miller stated a vehicle may remain on the property for two or three months. Mrs. Miller stated she and her husband believe the proposed use will lower their property's value. Mrs. Miller stated towed vehicles can be unsightly and there is no screening in the winter when the vegetation is gone. Mrs. Miller asked Planning Commission to deny the request.

Commissioner Powers asked Mrs. Miller to identify her property on the projection screen. Mrs. Miller identified her property and noted repossessed vehicles have been stored on the hill (southern portion of the property) in the past.

William Grubb, 409 Roanoke Street, Suite B-3, stated he rents Suite B-3 at 409 Roanoke Street and has been a resident for five years. Mr. Grubb stated a towing business is always needed in a busy, growing area. Mr. Grubb stated Christiansburg needs all the jobs and revenue it can generate. Mr. Grubb stated the current towing/repossession business at 409 Roanoke Street has not negatively impacted him and he supports the request.

Ronnie Hawkins, 109 Miller Street, S.E. stated the property has been very noisy in the past. Mr. Hawkins stated the business operations begin at 4:00 a.m. and continue throughout the day. Mr. Hawkins stated he supported the business in the past because he thought the cars would only be stored on the flat portion of the property. Mr. Hawkins stated the cars have also been stored on the hill. Mr. Hawkins stated the elevation of his property provides little screening from the cars. Mr. Hawkins stated the proposed use would depreciate the value of his property and noted the noise level would be tremendous. Mr. Hawkins stated the property is zoned commercial but is surrounded by residential uses.

Commissioner Powers asked Mr. Hawkins to identify his property on the projection screen. Mr. Hawkins identified his property and noted the pine trees at the rear of his property do not provide adequate screening. Mr. Hawkins stated he was worried about the noise and spectators coming to view the wrecked cars.

With no objections, Chairperson Moore closed the public hearing.

Public Hearing on a Conditional Use Permit request by Tow 360, LLC, agent for Curtis Properties, LLC, for a towing service at 409 Roanoke Street (tax parcel 527 – ((A)) - 210) in the B-3 General Business District - (continued).

Chairperson Moore asked if there were outstanding violations or complaints against the property. Ms. Morgan stated the Planning Department does not have record of any violations since the repossession business began in 2005. Ms. Morgan stated she would follow-up with the Police Department regarding noise complaints.

Commissioner Powers stated the current permitted use is for repossessed vehicles and contractor equipment. Commissioner Powers asked if a repossessed vehicle is considered operable. Ms. Morgan stated a repossessed vehicle could be inoperable, but she believed they are typically operable. Ms. Morgan stated the 2005 Conditional Use Permit limits the storage of repossessed vehicles to 60 days and contractor equipment to 30 days.

Commissioner Powers asked if vehicles with flat tires or no tires would be considered inoperable. Ms. Morgan stated they would be considered inoperable and the Police Department Ordinance Officer would assist with any inoperable vehicle violations.

Commissioner Johnson inquired about vehicle licensing requirements. Ms. Morgan stated vehicles must have a valid state inspection sticker and license plate to be considered operable. Ms. Morgan stated more than five inoperable vehicles is considered an automobile graveyard and can be pursued as a zoning violation. Ms. Morgan noted staff refers violations of less than six inoperable vehicles to the Ordinance Officer.

Commissioner Powers asked staff to inspect the lot for inoperable vehicles. Commissioner Johnson asked if the 2005 Conditional Use Permit included a condition limiting noise or the hours of operation. Ms. Morgan stated the 2005 Conditional Use Permit does not include these conditions and noted the permit was approved before these conditions were common inclusions.

Commissioner Powers noted the 2005 Conditional Use Permit was limited to the portion of the property zoned B-3 General Business. Commissioner Powers noted the 2015 imagery depicts cars stored on the R-2 Two-Family Residential District portion of the property.

Commissioner Newell asked if the 2005 Conditional Use Permit is active. Ms. Morgan stated she believes the 2005 Conditional Use Permit is active. Mr. Warren stated there is a question of whether a nonconforming towing service is allowed over the entire parcel. Mr. Warren stated staff would confer with Mr. Wingfield, Assistant Town Manager/Zoning Administrator and provide this information to Planning Commission at the next meeting.

Public Hearing on a Conditional Use Permit request by Tow 360, LLC, agent for Curtis Properties, LLC, for a towing service at 409 Roanoke Street (tax parcel 527 – ((A)) - 210) in the B-3 General Business District - (continued).

Commissioner Powers stated a towing business would need to have been operating before the southern portion of the property was zoned R-2 Two-Family Residential. Commissioner Powers stated this would have been a long time ago.

Commissioner Johnson asked how many buildings are located on the property. Ms. Morgan stated she believes there are three buildings. Commissioner Johnson asked how many businesses are located on the property. Ms. Morgan stated she would check with the Finance Department to see how many business licenses are registered to the property.

Mr. Griffith stated he was not aware the use was restricted to the B-3 General Business portion of the property until Mr. Drake brought it to his attention. Mr. Griffith stated he has moved every car out of the R-2 Two-Family portion of the property. Mr. Griffith stated he has mowed the property and maintained the fence line for the past twelve years.

Commissioner Powers asked who has been operating the nonconforming towing business. Mr. Griffith stated he has been running the towing business, Bullet Recovery, for the past 12 years. Mr. Griffith stated Bullet Recovery is owned by Angela Griffith and he is requesting to start his own, separate towing business.

Commissioner Powers inquired if the 2005 Conditional Use Permit was for a towing business. Ms. Morgan stated it was for the storage of repossessed vehicles and contractor equipment. Commissioner Powers inquired why a Conditional Use Permit for towing is required today if the property has a preexisting towing use. Ms. Morgan stated the current request is for a new, additional towing business.

Commissioner Powers asked if the Zoning Administrator has determined there is a preexisting towing business on the property. Mr. Warren stated Bullet Recovery is the preexisting towing business that has operated on the property for the past twelve years and there was a previous towing company before Bullet Recovery.

Mr. Warren stated Bullet Recovery is the existing towing business operating in Suite B-2 and Tow 360 is requesting to operate from Suite C. Mr. Warren stated he believes the Zoning Administrator has determined a separate, additional towing business requires a new Conditional Use Permit and is not covered by the preexisting status of the first towing business.

Public Hearing on a Conditional Use Permit request by Tow 360, LLC, agent for Curtis Properties, LLC, for a towing service at 409 Roanoke Street (tax parcel 527 – ((A)) - 210) in the B-3 General Business District - (continued).

Commissioner Collins stated he did not believe multiple towing businesses could operate from a single property. Commissioner Newell stated she believed the State Police restrict the number of towing business to one property for their registration purposes, but it is not a requirement of Town Code.

Commissioner Powers asked if the businesses would share an impoundment lot. Mr. Griffith stated the impound lots are separated by a fence.

Chairperson Moore requested staff to provide additional information prior to the next meeting. Ms. Morgan stated staff will check with the Police Department regarding noise complaints, inspect the number of inoperable vehicles on the property, verify the status of the nonconforming towing use, verify the number of business licenses registered to the property, and confirm with the Police Department on the allowance of two separate towing businesses.

Commissioner Newell stated she was able to hear the noise from the current towing business from the western side of Circle Drive, S.E.

Commissioner Powers inquired about screening. Ms. Morgan stated staff could provide pictures of the property. Commissioner Johnson asked if Planning Commission would like to make a group visit to the property. Commissioner Powers suggested Planning Commission could make a visit during the first part of the next Planning Commission meeting.

Planning Commission discussed the possibility of a group site visit. Ms. Morgan stated staff will verify the State Code advertising requirements for a site visit and follow-up with Planning Commission.

Chairperson Moore stated Planning Commission will not vote on the Conditional Use Permit request tonight. Chairperson Moore stated the request will be further reviewed and discussed at the next Planning Commission meeting on May 31, 2016. Chairperson Moore noted Planning Commission will make a recommendation to approve/not approve to Town Council, with or without certain conditions. Chairperson Moore noted Town Council will hold a public hearing for this request on June 14, 2016 and encouraged the residents in attendance to continue to participate in the public hearing process.

Other business.

Chairperson Moore introduced the discussion. Commissioner Collins stated he proposed a moment of silence to precede Town Council meetings. Chairperson Moore noted Commissioner Collins initiated the saying of the Pledge of Allegiance before Planning Commission meetings.

Mr. Warren stated staff has been working with the Urban Development Areas (UDA) consultants and hope to receive a draft report from the consultants by the beginning of June. Mr. Warren noted once the draft report is received Planning Commission can move forward with an open house and schedule the public hearings for an amendment to the Comprehensive Plan in order to incorporate the UDA language.

Commissioner Collins noted Town Council hired Mr. Steve Biggs as the new Town Manager.

Commissioner Collins stated a grant was procured to enable the Blacksburg Transit Go Anywhere route to continue to operate.

Commissioner Peebles asked if anything has been filed by the owners of 350 Industrial Drive, N.E. since the Board of Zoning Appeals hearing. Mr. Warren confirmed nothing had been received.

Mr. Warren stated the Board of Zoning Appeals will hold a hearing on May 19, 2016 for a variance request for the Farmhouse restaurant at 285 Ridinger Street, N.W. Mr. Warren stated the variance request is to permit an outdoor dining area and building addition to encroach into the front setback.

Commissioner Collins stated Planning Commission may have the opportunity to revise the I-2 General Industrial District Zoning Ordinance. Mr. Warren stated he believes there is an opportunity to review the industrial sections of the Zoning Ordinance. Mr. Warren stated this may include defining some of the specific uses and clearly defining which uses are permitted by right and which uses require a Conditional Use Permit.

Commissioner Powers stated the backyard chicken course was good, proactive outreach. Mr. Warren stated the Parks and Recreation Department partnered with Virginia Cooperative Extension to put the class together and Will Drake will present on behalf of the Town's Planning Department.

There being no more business, Chairperson Moore adjourned the meeting at 8:00 p.m.

Craig Moore, Chairperson

Sara Morgan, Secretary ^{Non-Voting}



Town of Christiansburg, Virginia 24073

100 East Main Street ~ Telephone 540-382-6128 ~ Fax 540-382-7338

MEMORANDUM

DATE: Tuesday, May 27, 2016
TO: Planning Commission
FROM: Sara Morgan, Planning Commission Secretary
SUBJECT: Follow-up from the Public Hearing held on Monday, May 16, 2016 for a Conditional Use Permit request by Tow 360, LLC, agent for Curtis Properties, LLC, for a towing service at 409 Roanoke Street (tax parcel 527 - ((A)) - 210)) in the B-3 General Business District.

ESTABLISHED
NOVEMBER 10, 1792

INCORPORATED
JANUARY 7, 1833

MAYOR
D. MICHAEL BARBER

COUNCIL MEMBERS
SAMUEL M. BISHOP
HARRY COLLINS
R. CORD HALL
STEVE HUPPERT
HENRY SHOWALTER
BRADFORD J. "BRAD" STIPES

TOWN MANAGER
BARRY D. HELMS

ASSISTANT TOWN MANAGER
RANDY WINGFIELD

**ASSISTANT TO THE TOWN
MANAGER**
ADAM CARPENETTI

**DIRECTOR OF
FINANCE/TOWN TREASURER**
VALERIE L. TWEEDIE,
CPA, CFE, CGFM

CHIEF OF POLICE
MARK SISSON

CLERK OF COUNCIL
MICHELE M. STIPES

TOWN ATTORNEY
GUYNN & WADDELL, P.C.

Active Business Licenses

The Finance Department shows three active business licenses on file for 409 Roanoke Street. These business licenses were renewed at the beginning of 2016 and are valid through December 31, 2016.

1. Hard Knocks Dent Repair
2. Bullet Recovery, LLC
3. J&K Environmental, LLC

Lawful Nonconforming Towing Business

Randy Wingfield, Zoning Administrator confirmed that there is a grandfathered Towing use on the B-3 zoned portion of the property only. Bullet Recovery LLC has operated from the property since 2006 and possibly two companies operated on-site prior to this date.

Inoperable vehicles

Planning Department staff visited 409 Roanoke Street on May 26, 2016 and found less than 5 inoperable vehicles on the property. No noise associated with the businesses was heard during this visit.

Noise Complaints

The Police Department has no noise complaints on file for 409 Roanoke Street.

Operation of Two Towing Businesses on One Parcel

The Police Department allows for two towing businesses to be operating on a single tax parcel. Separate mailing addresses (e.g. 409 Roanoke Street Suite B, Suite C) and separate business licenses are sufficient differentiation.

Police Department Site Visit

Captain Altizer and Sergeant Townley visited 409 Roanoke Street in early May 2016. During this visit they inspected the impound/tow lot and spoke with Mr. Griffith regarding the provision of a separated lot for the separate towing businesses. The inspection concluded with the Police Department informing Mr. Griffith they were comfortable with Tow 360 operating on the property.

History

The May 3, 2005 Official Zoning Map confirms the property was split zoned in its current form in 2005. This predates the November 1, 2005 Conditional use permit and all uses associated with the approved 2005 CUP are restricted to the portion of the property zoned B-3.

TOWN OF CHRISTIANBURG
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2017

CAPITAL OUTLAY
EQUIPMENT/CONSTRUCTION/CONTRACTUAL

| DEPARTMENT | DESCRIPTION | AMOUNT | priority | TOWN FUNDING | Grant Funded | Town funded FY 16 |
|----------------------------|--|---------|----------|----------------|--------------|-------------------|
| 1224 ADMINISTRATION | New Vehicle for Administration | 27,000 | | | | |
| 1228 TECHNOLOGY | DR & BC Planning | 20,000 | 4 | | | |
| | SAN Upgrade | 80,000 | 1 | | | |
| | Security Assessment | 50,000 | NR | | | |
| | PD Rewire | 25,000 | 4 | | | |
| | Call Accounting | 7,000 | 3 | | | |
| | PD Phone System | - | 3 | | | |
| | EPI Copier | 8,000 | NF | | | |
| | FD Copier | 8,000 | NF | | | |
| | Outdoor Wifi Project | 15,000 | 5 | | | |
| | Roll Over - Palmer St | 10,000 | NF | | | 10000 |
| | TOTAL INFORMATION TECHNOLOGY | | | 217,000 | 207,000 | |
| 3101 POLICE | VEHICLE, PATROL (3) | 156,000 | 1 | | | |
| | VEHICLE, DETECTIVE (1) | 28,500 | 1 | | | |
| | K9 REPLACEMENT RINGO- K9 AND TRAINING COST | 13,500 | 1 | | | |
| | SELF-CONTAINED BREATHING APPARATUS (6) METH LAB | - | 1 | | | |
| | IA PRO- INTERNAL INVESTIGATION/USE OF FORCE PROGRA | - | 3 | | | |
| | HVAC UPGRADE TRACER SYSTEM | - | 3 | | | |
| | BUNK ROOM FURNITURE FOR 3RD FLOOR | 10,000 | 3 | | | |
| | TOTAL POLICE | | | 208,000 | 208,000 | |
| 3202 FIRE DEPT | Driveway repair left side | 0 | 1 | | | |
| | Insulation Building for Pet Shelter | 0 | 1 | | | |
| | LED Driveway Lighting | 16000 | 1 | | | |
| | Communications Voter Repeater | 16000 | 1 | | | |
| | TOTAL FIRE DEPT | | | 32,000 | 32,000 | |
| 3203 RESCUE | Radio System Phase 2 | 75,000 | 1 | | | |
| | Stryker Powerload Stretcher x 1 | 17,000 | 1 | | | |
| | TOTAL RESCUE | | | 92,000 | 92,000 | |
| 4102 STREET MAINT. | Traffic Signal Cabinet (Roanoke and First Street) | - | 3 | | | |
| | Truck , Service 1.5Ton | 70,000 | 1 | | | |
| | Truck , Pickup 1/2 Ton | 40,000 | 3 | | | |
| | Leaf Vac. Unit | - | 3 | | | |
| | Sign Installation Equipment | - | 3 | | | |
| | Sign Cutter/Plotter | 7,000 | 2 | | | |
| | TOTAL STREET MAINT. | | | 117,000 | 117,000 | |

TOWN OF CHRISTIANBURG
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2017

CAPITAL OUTLAY
EQUIPMENT/CONSTRUCTION/CONTRACTUAL

| DEPARTMENT | DESCRIPTION | AMOUNT | priority | TOWN FUNDING | Grant Funded | Town funded FY 16 |
|-----------------------------------|---|--------|----------|----------------|--------------|-------------------|
| 4105 STREET SNOW REMOVAL | | | | | | |
| | Backhoe Snow Plow Attachment | 16,000 | 3 | | | |
| | Salt Brine Spray Equipment | - | 3 | | | |
| | TOTAL STREET SNOW REMOVAL | | | 16,000 | | 16,000 |
| 4109 STREET LANDSCAPING | | | | | | |
| | Truck, Pickup 3/4 Ton | 50,000 | 3 | | | |
| | Mowing Tractor | 50,000 | 3 | | | |
| | TOTAL STREET LANDSCAPING | | | 100,000 | | 100,000 |
| 4110 STREET CAPITAL OUTLAY | | | | | | |
| | Blacksburg Transit bus reserve | 30,000 | NA | | | |
| | TOTAL STREET CAPITAL OUTLAY | | | 30,000 | | 30,000 |
| STREET CAPITAL OUTLAY | | | | | | |
| 4120 NON ELIGIBLE STREETS | | | | | | |
| | Gravel Street Construction Contract | - | NF | | | |
| | TOTAL STREET CAPITAL OUTLAY NON-ELIGIBLE | | | - | | - |
| SOLID WASTE | | | | | | |
| 4203 COLLECTIONS | | | | | | |
| | Recycling Containers | - | 2 | | | |
| | Solid Waste Study | 65,000 | NF | | | |
| | TOTAL SOLID WASTE COLLECTIONS | | | 65,000 | | 65,000 |
| 4301 BUILDING AND GROUNDS | | | | | | |
| | Truck Shed Roof Replacement | 15,000 | 1 | | | |
| | Entrance Resurfacing | 20,000 | 1 | | | |
| | Scissor Lift | 20,000 | 2 | | | |
| | TOTAL BUILDING AND GROUNDS | | | 55,000 | | 55,000 |
| 4306 PW STATION B | | | | | | |
| | Gantry System | 11,500 | 3 | | | |
| | Bandsaw | - | 3 | | | |
| | TOTAL PW STATION B | | | 11,500 | | 11,500 |

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TOWN OF CHRISTIANBURG
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2017

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5/6/2016

CAPITAL OUTLAY
EQUIPMENT/CONSTRUCTION/CONTRACTUAL

| DEPARTMENT | DESCRIPTION | AMOUNT | priority | TOWN FUNDING | Grant Funded | Town funded FY 16 |
|----------------------------|---|---------|----------|------------------|------------------|-------------------|
| 7102-7104 | PARKS AND RECREATION | | | | | |
| | Replace Tile Floor in Foyer/Admin/Senior | 90,000 | 1 | | | |
| | Build Picnic Shelters (Parks) | - | 4 | | | |
| | Replace Curtians in Recreation Center | - | 1 | | | |
| | Counter Tops for Front Desk/Admin (replace) | - | 2 | | | |
| | Athletic Field Improvements | 30,000 | 1 | | | |
| | Trail Development | - | 4/5 | | | |
| | Huckleberry Trail-paving NRV mall to railroad track | 50,000 | 1 | | | |
| | Digital Sign | - | 3 | | | |
| | Truman Wilson Park Gas line move | 150,000 | TC | | | |
| | Sand Pro Toro Field Grader | 25,000 | 1 | | | |
| | Event/Street Barricades | 35,000 | 1 | | | |
| | Fitnees/Weight Equipment (replace old) | 20,000 | 1 | | | |
| | Playground/Outdoor Exercise Equipment | - | 4 | | | |
| | Trane Tracer SC (Main Panel for Heating and Air (Rec. Center) | 19,000 | 1 | | | |
| | Emergency Blue Light Call Towers | - | 4 | | | |
| | TOTAL PARKS AND RECREATION | | | 419,000 | 419,000 | |
| 7201 | AQUATICS | | | | | |
| | LED SIGN | 63000 | 3 | | | |
| | COPIER- ADMINISTRATION COPY MACHINE | | 0 NF | | | |
| | TOTAL AQUATICS | | | 63,000 | 63,000 | |
| 8110 | FARMERS MARKET | | | | | |
| | Hickok Street redesign | - | 5 | | | |
| | Farmers' Market structure design | - | 5 | | | |
| | TOTAL FARMERS MARKET | | | - | - | |
| 8204 | ENGINEERING | | | | | |
| | Mid Size SUV | - | 1 | | | |
| | moved to Admin budget | | | | | |
| | TOTAL ENGINEERING | | | - | - | |
| TOTAL GENERAL FUNDS | | | | 1,425,500 | 1,415,500 | 10,000 |

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TOWN OF CHRISTIANBURG
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2017

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5/6/2016

CAPITAL OUTLAY
EQUIPMENT/CONSTRUCTION/CONTRACTUAL

| DEPARTMENT | DESCRIPTION | AMOUNT | priority | TOWN FUNDING | Grant Funded | Town funded FY 16 | |
|---|---|-----------|----------|-----------------------|---------------------|---------------------|------------------|
| CAPITAL PROJECT FUNDS | | | | | | | |
| | Governmental | | | | | | |
| | Streets | | | Town Match NEW | Grant funded | FY 16 funded | |
| 40-4155 | VDOT RGC CHRISMAN MILL | 534,000 | | 16,200 | 517,800 | | |
| 40-4150 | VDOT REVENUE SHARING PAVING no vdot fding 2017 | 1,770,000 | | 910,000 | 430,000 | 430,000 | |
| 40-4175 | FALLING BRANCH RD INTERSECTION | 846,000 | | | 563,000 | 283,000 | |
| 40-4180 | SIDEWALK REPLACEMENT | 23,084 | | 1,542 | 11,542 | 10,000 | |
| 40-4185 | GUARD RAIL CONSTRUCTION | 1,850 | | 925 | 925 | | |
| 40-4250 | N. FRANKLIN / INDEP. TURN LANE (RenamedHBT DECEL) | 872,634 | | | 436,317 | 436,317 | |
| 40-4360 | VDOT REVENUE SHARING PARK STREET | 1,004,887 | | 91,051 | 793,379 | 120,458 | |
| NEW | ARBOR DRIVE SIDEWALK | 97,116 | | 48,558 | 48,558 | | |
| NEW | QUIN W. STUART BLVD. TRAFFIC SIGNAL | 811,000 | | 205,500 | 605,500 | | |
| NEW | N. FRANKLIN STREET CORRIDOR IMPROVEMENTS | - | | - | - | | |
| | Trail Projects | | | | | | |
| NEW | DEPOT PARK TRAIL | 90,000 | | 15,000 | 75,000 | | |
| TOTAL CAPITAL PROJECTS GOVERNMENTAL FUNDS | | | | 6,050,571 | 1,288,776 | 3,482,021 | 1,279,775 |

ADDITIONAL RESERVES to Assigned fund balance

| | expected balance 6-30-2016 | To Be Added | expected balance 6-30-2017 | |
|-------------------------|----------------------------|----------------|----------------------------|--|
| Fire Truck Reserve | 186,602 | 25,000 | 211,602 | |
| Rescue Truck Reserve | 91,535 | 25,000 | 116,535 | |
| Recreational Reserve | 150,000 | 150,000 | 300,000 | |
| Street Maintenance | 410,900 | 50,000 | 460,900 | |
| Public Works Complex | 495,500 | - | 495,500 | |
| Aquatics Maintenance | 410,700 | 50,000 | 460,700 | |
| Self Insurance Reserve | 300,000 | 50,000 | 350,000 | |
| Cemetery Reserve | 15,000 | 50,000 | 65,000 | |
| Software Reserve | 244,000 | 25,000 | 269,000 | |
| Treatment plant reserve | - | 150,000 | 150,000 | |
| Emergency Services Bldg | 1,436,843 | 50,000 | 1,486,843 | |
| | 3,741,080 | 625,000 | 4,366,080 | |

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TOWN OF CHRISTIANBURG
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2017

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5/6/2016

CAPITAL OUTLAY
EQUIPMENT/CONSTRUCTION/CONTRACTUAL

| DEPARTMENT | DESCRIPTION | AMOUNT | priority | TOWN FUNDING | Grant Funded | Town funded FY 16 |
|-----------------------|--|--------|----------|---------------|---------------|-------------------|
| PERMANENT FUND | | | | | | |
| 1025 CEMETERY | | | | | | |
| | Paving Parking Lot removed | - | | | | |
| | Roll Over - Storage Shed | 23,000 | NF | | | 23000 |
| | Windows and doors for office removed | - | | | | |
| | GIS mapping project | 20,000 | 1 | | | |
| | Records Management & Accounting Software | 25,000 | 1 | | | |
| | New Office Building | - | 1 | | | |
| | Zero Turn Mower | - | 1 | | | |
| | | <hr/> | | | | |
| TOTAL PERMANENT FUND | | | | 68,000 | 45,000 | 23,000 |

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TOWN OF CHRISTIANBURG
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2017

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5/6/2016

CAPITAL OUTLAY
EQUIPMENT/CONSTRUCTION/CONTRACTUAL

| DEPARTMENT | DESCRIPTION | AMOUNT | priority | TOWN FUNDING | Grant Funded | Town funded FY 16 |
|--|---|-----------|----------|------------------|----------------|-------------------|
| SPECIAL REVENUE FUND | | | | | | |
| RESTRICTED FUNDS AND GRANTS TO BE USED FOR CAPITAL ACQUISITIONS | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | |
| 6405 BLOCK GRANT CDBG | SIDEWALK CONSTRUCTION | 290,935 | | | 290,935 | |
| 6255 T-21 DOWNTOWN | DOWNTOWN PROJECT | 1,251,814 | | 250,363 | 1,001,451 | |
| 5991 T-21 TRAIL MONT CTY | TRAIL PROJECT | 665,353 | | 133,071 | 532,282 | |
| 5928 County fire prg | EQUIPMENT FOR NEW COUNTY VEHICLES | 50,000 | | | 50,000 | |
| 5945 EMS BILLING | | | | | | |
| | Building Renovation Phase 2 | 100,000 | | | 100,000 | |
| | Radio System Phase 2 | 75,000 | | | 75,000 | |
| | Boat, Zodiac Style for Swiftwater | 17,000 | | | 17,000 | |
| | Biomedical Equipment | 30,000 | | | 30,000 | |
| | Stretcher, Bariatric | 20,000 | | | 20,000 | |
| | | | | | - | |
| TOTAL SPECIAL REVENUE FUND | | | | 2,500,102 | 383,433 | 2,116,669 |
| ENTERPRISE FUNDS | | | | | | |
| 4401 WATER OPERATIONS | | | | | | |
| | Water System Connection Upgrades | 25,000 | 2 | | | |
| | Water Material Enclosure | - | 3 | | | |
| | Upgrade old large meter vaults | 119,370 | 1 | | | |
| | Half Ton Truck, Pickup | 40,000 | 2 | | | |
| | Road Tractor | 150,000 | 1 | | | |
| | Integrated tools Backhoe | 150,000 | 1 | | | |
| | Utility Boring Machine | - | 2 | | | |
| | scada monitoring rollover 2016 | 50,000 | | | | 50,000 |
| TOTAL WATER OPERATIONS | | | | 534,370 | 484,370 | |
| CAPITAL WATER PROJECTS | | | | | | |
| 20-4455 | ROANOKE ST MAIN TO DEPOT | 62,000 | | | | 62,000 |
| 20-4465 | CONCRETE TANK PRV INSTALL | 75,000 | | | | 75,000 |
| 20-4470 | CAMBRIA WATER SYSTEM IMPROVEMENTS | 32,160 | | | | 32,160 |
| 20-4480 | PUMP STATION UPGRADE CRAIG MTN EDGEWOOD | 270,000 | | | | 220,000 |
| 20-4485 | WEST MAIN WATER LINE REPLACEMENT | 40,000 | | | | 40,000 |
| NEW | RATE STUDY | 20,000 | | | | |
| 20-4460 | WATER METER AMI PROJECT | 25,000 | | | | 25,000 |
| TOTAL CAPITAL WATER PROJECTS | | | | 524,160 | 70,000 | |

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TOWN OF CHRISTIANBURG
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2017

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5/6/2016

CAPITAL OUTLAY
EQUIPMENT/CONSTRUCTION/CONTRACTUAL

| DEPARTMENT | DESCRIPTION | AMOUNT | priority | TOWN FUNDING | Grant Funded | Town funded FY 16 |
|---|---|---------|----------|------------------|------------------|-------------------|
| 4501 WASTE WATER | | | | | | |
| PUMP STATIONS | Truck Dump, Tandem Axle Plow and Spreader | 208,000 | 1 | | | |
| | 1.5 Ton Service Truck w/ Crane | 70,000 | 1 | | | |
| | Air Compressor | - | 2 | | | |
| | Pump Station Controls - Walnut PS | 20,000 | 1 | | | |
| | Pump Station Controls - Starlight PS | 20,000 | 1 | | | |
| | Pump Station Controls - Life Bible PS | 20,000 | 1 | | | |
| | Pump Station Controls/Genset/ Switch - Conners PS | 50,000 | 1 | | | |
| | Pump Station Genset/ Switch - Slate Branch PS | 50,000 | 1 | | | |
| 4505 TREATMENT PLANT | | | | | | |
| | Turbo Blower Installation and Engineering Costs | 25,000 | 3 | | | |
| | Primary Digester Lid Repair | 60,000 | 1 | | | |
| | Secondary Clarifier Floor and Luanders Repair and Coating | 60,000 | 1 | | | |
| | UV Replacement - Design Phase | 75,000 | 1 | | | |
| | SCADA and PLC Upgrade - Design Phase | 50,000 | 1 | | | |
| | Vehicle, SUV | 40,000 | 1 | | | |
| | All Terrain Vehicle | 15,000 | 2 | | | |
| | Auto-Sampler | 8,000 | 1 | | | |
| | Admin Building Heat Pumps | - | 3 | | | |
| | Automated Entry Gates | - | 2 | | | |
| | ERP Gas Compressor | 15,000 | 1 | | | |
| | Bar Screen Re-Build | 75,000 | 1 | | | |
| | Incubator | 9,000 | 1 | | | |
| | Radio Tower rollover from 2016 | 15,000 | | | | |
| | Replace Effluent pump and housing rollover from 2016 | 65,000 | | | | |
| | Building Door Replacement rollover from 2016 | 10,000 | | | | |
| | TOTAL WASTE WATER OPERATIONS | | | 960,000 | 960,000 | |
| WASTE WATER CAPITAL PROJECTS | | | | | | |
| 20-4550 | COLLEGE ST BASIN I&I | 854,900 | | | | 370000 |
| 20-4555 | CHRISTIANSBURG INTERCEPTOR STUDY | - | | | | |
| 20-4560 | SILVER LAKE INTERCEPTOR | 100,000 | | | | 125000 |
| 20-4565 | ARROWHEAD DRAINAGE BASIN I&I | 65,000 | | | | 50000 |
| 20-4570 | CONNOR PS FORCE MAIN RELOCATION | 25,000 | | | | |
| 20-4575 | MONTAGUE ST SEWER REPLACEMENT | 31,000 | | | | 21000 |
| NEW | TEEL STREET PUMP STATION UPGRADES | - | | | | |
| NEW | Towne Branch Stream Restoration - Sewer Re-Alignment | 35,000 | | | | |
| NEW | RATE STUDY | 20,000 | | | | |
| | | | | 1,130,900 | 564,900 | |
| TOTAL WATER WASTE WATER ENTERPRISE | | | | 3,149,430 | 2,079,270 | 1,070,160 |

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5/6/2016

TOWN OF CHRISTIANBURG
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2017

DRAFT
5/6/2016

CAPITAL OUTLAY
EQUIPMENT/CONSTRUCTION/CONTRACTUAL

| DEPARTMENT | DESCRIPTION | AMOUNT | priority | TOWN FUNDING | Grant Funded | Town funded FY 16 | |
|---|--------------------------------------|-----------|----------|-------------------|------------------|-------------------|------------------|
| STORM WATER CAPITAL ACQUISITIONS | | | | | | | |
| 4103/ 25-4100 | STORM DRAIN | | | | | | |
| | Truck Service, 1.5 Ton | 70,000 | 2 | 70,000 | | | |
| | Vac. Truck | - | 3 | - | | | |
| | Trench Roller | 33,500 | 1 | 33,500 | | | |
| STORMWATER CAPITAL PROJECTS | | | | | | | |
| 40-4190 | CULVERT REPLACEMENT NEAR S. FRANKLIN | 51,000 | | | 25,500 | 25,500 | |
| NEW | N. FRANKLIN STREET STORM DRAINAGE | 35,000 | | 17,500 | 17,500 | | |
| 40-4350 | VDOT REVENUE SHARING BROWN LUCAS | 1,032,690 | | 46,345 | 516,345 | 470,000 | |
| 40-4355 | VDOT REVENUE SHARING ELLETT | 43,000 | | | 21,500 | 21,500 | |
| 40-4365 | VDOT REVENUE SHARING HANS | 33,000 | | | 16,500 | 16,500 | |
| 40-4375 | BLUE LEAF STREAM REST. | 12,000 | | 12,000 | | | |
| 40-4380 | TOWNE BRANCH STREAM REST. | 407,050 | | 50,025 | 203,525 | 153,500 | |
| TOTAL STORM WATER ENTERPRISE | | | | 1,717,240 | 229,370 | 800,870 | 687,000 |
| TOTAL ALL CAPITAL | | | | 14,910,843 | 5,441,349 | 6,399,559 | 3,069,935 |
| | | | | TOTAL ALL | GF/ ENT FUNDED | GRANTSR | ROLLOVER |