

**Christiansburg Planning Commission**  
**Minutes of May 16, 2016**

Present: Ann Carter  
Harry Collins  
Hill Johnson  
Craig Moore, Chairperson  
T.L. Newell  
Virginia Peeples  
Joe Powers  
Jennifer D. Sowers, Vice-Chairperson  
Sara Morgan, Secretary Non-Voting

Absent: Matthew J. Beasley  
David Franusich

Staff/Visitors: Andrew Warren, Planning Director  
Will Drake, staff  
Eric Griffith, Tow 360, LLC  
William Grubb, 409 Roanoke Street  
Nancy and William Miller, 111 Miller Street, S.E.  
Ronnie Hawkins, 109 Miller Street, S.E.

Chairperson Moore called the meeting to order at 7:01 p.m. in the Christiansburg Town Hall at 100 E. Main Street, Christiansburg, Virginia.

**Public Comment.**

Chairperson Moore opened the floor for public comment. With no comments, Chairperson Moore closed the floor for public comment.

**Approval of Planning Commission Minutes for April 18, 2016 meeting.**

Chairperson Moore introduced the discussion. Commissioner Johnson made a motion to approve the April 18, 2016 Planning Commission meeting minutes. Commissioner Peeples seconded the motion, which passed 6-0. Commissioner Carter and Vice-Chairperson Sowers abstained as they were not present for the previous meeting.

Public Hearing on a Conditional Use Permit request by Tow 360, LLC, agent for Curtis Properties, LLC, for a towing service at 409 Roanoke Street (tax parcel 527 – ((A)) - 210) in the B-3 General Business District.

Chairperson Moore opened the public hearing. The agent, Eric Griffith, stated he would like to operate a towing business on the property. Mr. Griffith stated the property has been approved for an existing towing business and he understands a Conditional Use Permit is required to operate an additional towing business.

Nancy Miller, 111 Miller Street, S.E. stated the property in question adjoins her backyard and is between the residential areas on Miller Street, S.E. and Circle Drive, S.E. Mrs. Miller stated she and her husband can hear vehicles being loaded and unloaded. Mrs. Miller stated a vehicle may remain on the property for two or three months. Mrs. Miller stated she and her husband believe the proposed use will lower their property's value. Mrs. Miller stated towed vehicles can be unsightly and there is no screening in the winter when the vegetation is gone. Mrs. Miller asked Planning Commission to deny the request.

Commissioner Powers asked Mrs. Miller to identify her property on the projection screen. Mrs. Miller identified her property and noted repossessed vehicles have been stored on the hill (southern portion of the property) in the past.

William Grubb, 409 Roanoke Street, Suite B-3, stated he rents Suite B-3 at 409 Roanoke Street and has been a resident for five years. Mr. Grubb stated a towing business is always needed in a busy, growing area. Mr. Grubb stated Christiansburg needs all the jobs and revenue it can generate. Mr. Grubb stated the current towing/repossession business at 409 Roanoke Street has not negatively impacted him and he supports the request.

Ronnie Hawkins, 109 Miller Street, S.E. stated the property has been very noisy in the past. Mr. Hawkins stated the business operations begin at 4:00 a.m. and continue throughout the day. Mr. Hawkins stated he supported the business in the past because he thought the cars would only be stored on the flat portion of the property. Mr. Hawkins stated the cars have also been stored on the hill. Mr. Hawkins stated the elevation of his property provides little screening from the cars. Mr. Hawkins stated the proposed use would depreciate the value of his property and noted the noise level would be tremendous. Mr. Hawkins stated the property is zoned commercial but is surrounded by residential uses.

Commissioner Powers asked Mr. Hawkins to identify his property on the projection screen. Mr. Hawkins identified his property and noted the pine trees at the rear of his property do not provide adequate screening. Mr. Hawkins stated he was worried about the noise and spectators coming to view the wrecked cars.

With no objections, Chairperson Moore closed the public hearing.

Public Hearing on a Conditional Use Permit request by Tow 360, LLC, agent for Curtis Properties, LLC, for a towing service at 409 Roanoke Street (tax parcel 527 – ((A)) - 210) in the B-3 General Business District - (continued).

Chairperson Moore asked if there were outstanding violations or complaints against the property. Ms. Morgan stated the Planning Department does not have record of any violations since the repossession business began in 2005. Ms. Morgan stated she would follow-up with the Police Department regarding noise complaints.

Commissioner Powers stated the current permitted use is for repossessed vehicles and contractor equipment. Commissioner Powers asked if a repossessed vehicle is considered operable. Ms. Morgan stated a repossessed vehicle could be inoperable, but she believed they are typically operable. Ms. Morgan stated the 2005 Conditional Use Permit limits the storage of repossessed vehicles to 60 days and contractor equipment to 30 days.

Commissioner Powers asked if vehicles with flat tires or no tires would be considered inoperable. Ms. Morgan stated they would be considered inoperable and the Police Department Ordinance Officer would assist with any inoperable vehicle violations.

Commissioner Johnson inquired about vehicle licensing requirements. Ms. Morgan stated vehicles must have a valid state inspection sticker and license plate to be considered operable. Ms. Morgan stated more than five inoperable vehicles is considered an automobile graveyard and can be pursued as a zoning violation. Ms. Morgan noted staff refers violations of less than six inoperable vehicles to the Ordinance Officer.

Commissioner Powers asked staff to inspect the lot for inoperable vehicles. Commissioner Johnson asked if the 2005 Conditional Use Permit included a condition limiting noise or the hours of operation. Ms. Morgan stated the 2005 Conditional Use Permit does not include these conditions and noted the permit was approved before these conditions were common inclusions.

Commissioner Powers noted the 2005 Conditional Use Permit was limited to the portion of the property zoned B-3 General Business. Commissioner Powers noted the 2015 imagery depicts cars stored on the R-2 Two-Family Residential District portion of the property.

Commissioner Newell asked if the 2005 Conditional Use Permit is active. Ms. Morgan stated she believes the 2005 Conditional Use Permit is active. Mr. Warren stated there is a question of whether a nonconforming towing service is allowed over the entire parcel. Mr. Warren stated staff would confer with Mr. Wingfield, Assistant Town Manager/Zoning Administrator and provide this information to Planning Commission at the next meeting.

Public Hearing on a Conditional Use Permit request by Tow 360, LLC, agent for Curtis Properties, LLC, for a towing service at 409 Roanoke Street (tax parcel 527 – ((A)) - 210) in the B-3 General Business District - (continued).

Commissioner Powers stated a towing business would need to have been operating before the southern portion of the property was zoned R-2 Two-Family Residential. Commissioner Powers stated this would have been a long time ago.

Commissioner Johnson asked how many buildings are located on the property. Ms. Morgan stated she believes there are three buildings. Commissioner Johnson asked how many businesses are located on the property. Ms. Morgan stated she would check with the Finance Department to see how many business licenses are registered to the property.

Mr. Griffith stated he was not aware the use was restricted to the B-3 General Business portion of the property until Mr. Drake brought it to his attention. Mr. Griffith stated he has moved every car out of the R-2 Two-Family portion of the property. Mr. Griffith stated he has mowed the property and maintained the fence line for the past twelve years.

Commissioner Powers asked who has been operating the nonconforming towing business. Mr. Griffith stated he has been running the towing business, Bullet Recovery, for the past 12 years. Mr. Griffith stated Bullet Recovery is owned by Angela Griffith and he is requesting to start his own, separate towing business.

Commissioner Powers inquired if the 2005 Conditional Use Permit was for a towing business. Ms. Morgan stated it was for the storage of repossessed vehicles and contractor equipment. Commissioner Powers inquired why a Conditional Use Permit for towing is required today if the property has a preexisting towing use. Ms. Morgan stated the current request is for a new, additional towing business.

Commissioner Powers asked if the Zoning Administrator has determined there is a preexisting towing business on the property. Mr. Warren stated Bullet Recovery is the preexisting towing business that has operated on the property for the past twelve years and there was a previous towing company before Bullet Recovery.

Mr. Warren stated Bullet Recovery is the existing towing business operating in Suite B-2 and Tow 360 is requesting to operate from Suite C. Mr. Warren stated he believes the Zoning Administrator has determined a separate, additional towing business requires a new Conditional Use Permit and is not covered by the preexisting status of the first towing business.

Public Hearing on a Conditional Use Permit request by Tow 360, LLC, agent for Curtis Properties, LLC, for a towing service at 409 Roanoke Street (tax parcel 527 – ((A)) - 210) in the B-3 General Business District - (continued).

Commissioner Collins stated he did not believe multiple towing businesses could operate from a single property. Commissioner Newell stated she believed the State Police restrict the number of towing business to one property for their registration purposes, but it is not a requirement of Town Code.

Commissioner Powers asked if the businesses would share an impoundment lot. Mr. Griffith stated the impound lots are separated by a fence.

Chairperson Moore requested staff to provide additional information prior to the next meeting. Ms. Morgan stated staff will check with the Police Department regarding noise complaints, inspect the number of inoperable vehicles on the property, verify the status of the nonconforming towing use, verify the number of business licenses registered to the property, and confirm with the Police Department on the allowance of two separate towing businesses.

Commissioner Newell stated she was able to hear the noise from the current towing business from the western side of Circle Drive, S.E.

Commissioner Powers inquired about screening. Ms. Morgan stated staff could provide pictures of the property. Commissioner Johnson asked if Planning Commission would like to make a group visit to the property. Commissioner Powers suggested Planning Commission could make a visit during the first part of the next Planning Commission meeting.

Planning Commission discussed the possibility of a group site visit. Ms. Morgan stated staff will verify the State Code advertising requirements for a site visit and follow-up with Planning Commission.

Chairperson Moore stated Planning Commission will not vote on the Conditional Use Permit request tonight. Chairperson Moore stated the request will be further reviewed and discussed at the next Planning Commission meeting on May 31, 2016. Chairperson Moore noted Planning Commission will make a recommendation to approve/not approve to Town Council, with or without certain conditions. Chairperson Moore noted Town Council will hold a public hearing for this request on June 14, 2016 and encouraged the residents in attendance to continue to participate in the public hearing process.

Other business.

Chairperson Moore introduced the discussion. Commissioner Collins stated he proposed a moment of silence to precede Town Council meetings. Chairperson Moore noted Commissioner Collins initiated the saying of the Pledge of Allegiance before Planning Commission meetings.

Mr. Warren stated staff has been working with the Urban Development Areas (UDA) consultants and hope to receive a draft report from the consultants by the beginning of June. Mr. Warren noted once the draft report is received Planning Commission can move forward with an open house and schedule the public hearings for an amendment to the Comprehensive Plan in order to incorporate the UDA language.

Commissioner Collins noted Town Council hired Mr. Steve Biggs as the new Town Manager.

Commissioner Collins stated a grant was procured to enable the Blacksburg Transit Go Anywhere route to continue to operate.

Commissioner Peeples asked if anything has been filed by the owners of 350 Industrial Drive, N.E. since the Board of Zoning Appeals hearing. Mr. Warren confirmed nothing had been received.

Mr. Warren stated the Board of Zoning Appeals will hold a hearing on May 19, 2016 for a variance request for the Farmhouse restaurant at 285 Ridinger Street, N.W. Mr. Warren stated the variance request is to permit an outdoor dining area and building addition to encroach into the front setback.

Commissioner Collins stated Planning Commission may have the opportunity to revise the I-2 General Industrial District Zoning Ordinance. Mr. Warren stated he believes there is an opportunity to review the industrial sections of the Zoning Ordinance. Mr. Warren stated this may include defining some of the specific uses and clearly defining which uses are permitted by right and which uses require a Conditional Use Permit.

Commissioner Powers stated the backyard chicken course was good, proactive outreach. Mr. Warren stated the Parks and Recreation Department partnered with Virginia Cooperative Extension to put the class together and Will Drake will present on behalf of the Town's Planning Department.

There being no more business, Chairperson Moore adjourned the meeting at 8:00 p.m.

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Craig Moore, Chairperson

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Sara Morgan, Secretary Non-Voting



# Town of Christiansburg, Virginia 24073

100 East Main Street ~ Telephone 540-382-6128 ~ Fax 540-382-7338

ESTABLISHED  
NOVEMBER 10, 1792

INCORPORATED  
JANUARY 7, 1833

MAYOR  
D. MICHAEL BARBER

COUNCIL MEMBERS  
SAMUEL M. BISHOP  
HARRY COLLINS  
R. CORD HALL  
STEVE HUPPERT  
HENRY SHOWALTER  
BRADFORD J. "BRAD" STIPES

TOWN MANAGER  
BARRY D. HELMS

ASSISTANT TOWN MANAGER  
RANDY WINGFIELD

ASSISTANT TO THE TOWN  
MANAGER  
ADAM CARPENETTI

DIRECTOR OF  
FINANCE/TOWN TREASURER  
VALERIE L. TWEEDIE,  
CPA, CFE, CGFM

CHIEF OF POLICE  
MARK SISSON

CLERK OF COUNCIL  
MICHELE M. STIPES

TOWN ATTORNEY  
GUYNN & WADDELL, P.C.

## MEMORANDUM

**DATE:** Tuesday, May 27, 2016  
**TO:** Planning Commission  
**FROM:** Sara Morgan, Planning Commission Secretary  
**SUBJECT:** Follow-up from the Public Hearing held on Monday, May 16, 2016 for a Conditional Use Permit request by Tow 360, LLC, agent for Curtis Properties, LLC, for a towing service at 409 Roanoke Street (tax parcel 527 - ((A)) - 210) in the B-3 General Business District.

### Active Business Licenses

The Finance Department shows three active business licenses on file for 409 Roanoke Street. These business licenses were renewed at the beginning of 2016 and are valid through December 31, 2016.

1. Hard Knocks Dent Repair
2. Bullet Recovery, LLC
3. J&K Environmental, LLC

### Lawful Nonconforming Towing Business

Randy Wingfield, Zoning Administrator confirmed that there is a grandfathered Towing use on the B-3 zoned portion of the property only. Bullet Recovery LLC has operated from the property since 2006 and possibly two companies operated on-site prior to this date.

### Inoperable vehicles

Planning Department staff visited 409 Roanoke Street on May 26, 2016 and found less than 5 inoperable vehicles on the property. No noise associated with the businesses was heard during this visit.

### Noise Complaints

The Police Department has no noise complaints on file for 409 Roanoke Street.

### Operation of Two Towing Businesses on One Parcel

The Police Department allows for two towing businesses to be operating on a single tax parcel. Separate mailing addresses (e.g. 409 Roanoke Street Suite B, Suite C) and separate business licenses are sufficient differentiation.

### Police Department Site Visit

Captain Altizer and Sergeant Townley visited 409 Roanoke Street in early May 2016. During this visit they inspected the impound/tow lot and spoke with Mr. Griffith regarding the provision of a separated lot for the separate towing businesses. The inspection concluded with the Police Department informing Mr. Griffith they were comfortable with Tow 360 operating on the property.

### History

The May 3, 2005 Official Zoning Map confirms the property was split zoned in its current form in 2005. This predates the November 1, 2005 Conditional use permit and all uses associated with the approved 2005 CUP are restricted to the portion of the property zoned B-3.

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5/6/2016

TOWN OF CHRISTIANSBURG  
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2017

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		CAPITAL OUTLAY EQUIPMENT/CONSTRUCTION/CONTRACTUAL		AMOUNT	priority	TOWN FUNDING	Grant Funded	Town funded FY 16
DEPARTMENT	DESCRIPTION							
1224 ADMINISTRATION	New Vehicle for Administration			27,000				
INFORMATION 1228 TECHNOLOGY	DR & BC Planning	20,000	4					
	SAN Upgrade	80,000	1					
	Security Assessment	50,000	NR					
	PD Rewire	25,000	4					
	Call Accounting	7,000	3					
	PD Phone System	-	3					
	EPI Copier	8,000	NF					
	FD Copier	8,000	NF					
	Outdoor Wifi Project	15,000	5					
	Roll Over - Palmer St	10,000	NF					10000
TOTAL INFORMATION TECHNOLOGY				<u>217,000</u>		207,000		
3101 POLICE	VEHICLE, PATROL (3)	156,000	1					
	VEHICLE, DETECTIVE (1)	28,500	1					
	K9 REPLACEMENT RINGO- K9 AND TRAINING COST	13,500	1					
	SELF-CONTAINED BREATHING APPARATUS (6) METH LAB	-	1					
	IA PRO- INTERNAL INVESTIGATION/USE OF FORCE PROGRA	-	3					
	HVAC UPGRADE TRACER SYSTEM	-	3					
	BUNK ROOM FURNITURE FOR 3RD FLOOR	10,000	3					
TOTAL POLICE				<u>208,000</u>		208,000		
3202 FIRE DEPT	Driveway repair left side	0	1					
	Insulation Building for Pet Shelter	0	1					
	LED Driveway Lighting	16000	1					
	Communications Voter Repeater	16000	1					
TOTAL FIRE DEPT				<u>32,000</u>		32,000		
3203 RESCUE	Radio System Phase 2	75,000	1					
	Stryker Powerload Stretcher x 1	17,000	1					
TOTAL RESCUE				<u>92,000</u>		92,000		
4102 STREET MAINT.	Traffic Signal Cabinet (Roanoke and First Street)	-	3					
	Truck , Service 1.5Ton	70,000	1					
	Truck , Pickup 1/2 Ton	40,000	3					
	Leaf Vac. Unit	-	3					
	Sign Installation Equipment	-	3					
	Sign Cutter/Plotter	7,000	2					
TOTAL STREET MAINT.				<u>117,000</u>		117,000		

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BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2017

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CAPITAL OUTLAY  
EQUIPMENT/CONSTRUCTION/CONTRACTUAL

DEPARTMENT	DESCRIPTION	AMOUNT	priority	TOWN FUNDING	Grant Funded	Town funded FY 16
<b>CAPITAL OUTLAY</b>						
4105 STREET SNOW REMOVAL						
	Backhoe Snow Plow Attachment	16,000	3			
	Salt Brine Spray Equipment	-	3			
	TOTAL STREET SNOW REMOVAL			<u><u>16,000</u></u>		16,000
4109 STREET LANDSCAPING						
	Truck, Pickup 3/4 Ton	50,000	3			
	Mowing Tractor	50,000	3			
	TOTAL STREET LANDSCAPING			<u><u>100,000</u></u>		100,000
4110 STREET CAPITAL OUTLAY						
	Blacksburg Transit bus reserve	30,000	NA			
	TOTAL STREET CAPITAL OUTLAY			<u><u>30,000</u></u>		30,000
<b>STREET CAPITAL OUTLAY</b>						
4120 NON ELIGIBLE STREETS						
	Gravel Street Construction Contract	-	NF			
	TOTAL STREET CAPITAL OUTLAY NON-ELIGIBLE			<u><u>-</u></u>		-
<b>SOLID WASTE</b>						
4203 COLLECTIONS						
	Recycling Containers	-	2			
	Solid Waste Study	65,000	NF			
	TOTAL SOLID WASTE COLLECTIONS			<u><u>65,000</u></u>		65,000
4301 BUILDING AND GROUNDS						
	Truck Shed Roof Replacement	15,000	1			
	Entrance Resurfacing	20,000	1			
	Scissor Lift	20,000	2			
	TOTAL BUILDING AND GROUNDS			<u><u>55,000</u></u>		55,000
4306 PW STATION B						
	Gantry System	11,500	3			
	Bandsaw	-	3			
				<u><u>11,500</u></u>		11,500

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TOWN OF CHRISTIANSBURG  
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CAPITAL OUTLAY  
EQUIPMENT/CONSTRUCTION/CONTRACTUAL

DEPARTMENT	DESCRIPTION	AMOUNT	priority	TOWN FUNDING	Grant Funded	Town funded FY 16
7102-7104 PARKS AND RECREATION	Replace Tile Floor in Foyer/Admin/Senior	90,000	1			
	Build Picnic Shelters (Parks)	-	4			
	Replace Curtains in Recreation Center	-	1			
	Counter Tops for Front Desk/Admin (replace)	-	2			
	Athletic Field Improvements	30,000	1			
	Trail Development	-	4/5			
	Huckleberry Trail-paving NRV mall to railroad track	50,000	1			
	Digital Sign	-	3			
	Truman Wilson Park Gas line move	150,000	TC			
	Sand Pro Toro Field Grader	25,000	1			
	Event/Street Barricades	35,000	1			
	Fitnees/Weight Equipment (replace old)	20,000	1			
	Playground/Outdoor Exercise Equipment	-	4			
	Trane Tracer SC (Main Panel for Heating and Air (Rec. Center)	19,000	1			
	Emergency Blue Light Call Towers	-	4			
TOTAL PARKS AND RECREATION		<u>419,000</u>		419,000		
7201 AQUATICS	LED SIGN	63000	3			
	COPIER- ADMINISTRATION COPY MACHINE	0	NF			
TOTAL AQUATICS		<u>63,000</u>		63,000		
8110 FARMERS MARKET	Hickok Street redesign	-	5			
	Farmers' Market structure design	-	5			
TOTAL FARMERS MARKET		<u>-</u>		-		
8204 ENGINEERING	Mid Size SUV	-	1			
	moved to Admin budget					
TOTAL ENGINEERING		<u>-</u>		-		
TOTAL GENERAL FUNDS		<u>1,425,500</u>		<u>1,415,500</u>	<u>-</u>	<u>10,000</u>

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TOWN OF CHRISTIANSBURG  
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2017

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CAPITAL OUTLAY  
EQUIPMENT/CONSTRUCTION/CONTRACTUAL

DEPARTMENT	DESCRIPTION	AMOUNT	priority	TOWN FUNDING	Grant Funded	Town funded FY 16
<b>CAPITAL PROJECT FUNDS</b>						
	<b>Governmental</b>					
<b>Streets</b>				<b>Town</b>	<b>Match</b>	<b>NEW</b>
40-4155	VDOT RGC CHRISMAN MILL	534,000		16,200	517,800	
40-4150	VDOT REVENUE SHARING PAVING no vdot fdng 2017	1,770,000		910,000	430,000	430,000
40-4175	FALLING BRANCH RD INTERSECTION	846,000			563,000	283,000
40-4180	SIDEWALK REPLACEMENT	23,084		1,542	11,542	10,000
40-4185	GUARD RAIL CONSTRUCTION	1,850		925	925	
40-4250	N. FRANKLIN / INDEP. TURN LANE (Renamed HBT DECEL)	872,634			436,317	436,317
40-4360	VDOT REVENUE SHARING PARK STREET	1,004,887		91,051	793,379	120,458
NEW	ARBOR DRIVE SIDEWALK	97,116		48,558	48,558	
NEW	QUIN W. STUART BLVD. TRAFFIC SIGNAL	811,000		205,500	605,500	
NEW	N. FRANKLIN STREET CORRIDOR IMPROVEMENTS	-		-	-	
<b>Trail Projects</b>						
NEW	DEPOT PARK TRAIL	90,000		15,000	75,000	
<b>TOTAL CAPITAL PROJECTS GOVERNMENTAL FUNDS</b>				<b>6,050,571</b>	<b>1,288,776</b>	<b>3,482,021</b>
						<b>1,279,775</b>

ADDITIONAL RESERVES to Assigned fund balance

	expected balance 6-30-2016	To Be Added	expected balance 6-30-2017
Fire Truck Reserve	186,602	25,000	211,602
Rescue Truck Reserve	91,535	25,000	116,535
Recreational Reserve	150,000	150,000	300,000
Street Maintenance	410,900	50,000	460,900
Public Works Complex	495,500	-	495,500
Aquatics Maintenance	410,700	50,000	460,700
Self Insurance Reserve	300,000	50,000	350,000
Cemetery Reserve	15,000	50,000	65,000
Software Reserve	244,000	25,000	269,000
Treatment plant reserve	-	150,000	150,000
Emergency Services Bldg	1,436,843	50,000	1,486,843
	3,741,080	625,000	4,366,080

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TOWN OF CHRISTIANSBURG  
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2017

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CAPITAL OUTLAY  
EQUIPMENT/CONSTRUCTION/CONTRACTUAL

DEPARTMENT	DESCRIPTION	AMOUNT	priority	TOWN FUNDING	Grant Funded	Town funded FY 16
<b>PERMANENT FUND</b>						
<b>1025 CEMETERY</b>						
	Paving Parking Lot removed	-				
	Roll Over - Storage Shed	23,000	NF			23000
	Windows and doors for office removed	-				
	GIS mapping project	20,000	1			
	Records Management & Accounting Software	25,000	1			
	New Office Building	-	1			
	Zero Turn Mower	-	1			
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TOTAL PERMANENT FUND		68,000		45,000	-	23,000

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TOWN OF CHRISTIANSBURG  
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2017

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CAPITAL OUTLAY EQUIPMENT/CONSTRUCTION/CONTRACTUAL					
DEPARTMENT	DESCRIPTION	AMOUNT	priority	TOWN FUNDING	Grant Funded
<b>SPECIAL REVENUE FUND</b>					
<b>RESTRICTED FUNDS AND GRANTS TO BE USED FOR CAPITAL ACQUISITIONS</b>					
<b>COMMUNITY DEVELOPMENT</b>					
6405 BLOCK GRANT CDBG	SIDEWALK CONSTRUCTION	290,935		290,935	
6255 T-21 DOWNTOWN	DOWNTOWN PROJECT	1,251,814		250,363	1,001,451
5991 T-21 TRAIL MONT CTY	TRAIL PROJECT	665,353		133,071	532,282
5928 County fire prg	EQUIPMENT FOR NEW COUNTY VEHICLES	50,000			50,000
5945 EMS BILLING	Building Renovation Phase 2	100,000		100,000	
	Radio System Phase 2	75,000		75,000	
	Boat, Zodiac Style for Swiftwater	17,000		17,000	
	Biomedical Equipment	30,000		30,000	
	Stretcher, Bariatric	20,000		20,000	-
 TOTAL SPECIAL REVENUE FUND					
		<b>2,500,102</b>		<b>383,433</b>	<b>2,116,669</b>
 <b>ENTERPRISE FUNDS</b>					
<b>4401 WATER OPERATIONS</b>					
	Water System Connection Upgrades	25,000	2		
	Water Material Enclosure	-	3		
	Upgrade old large meter vaults	119,370	1		
	Half Ton Truck, Pickup	40,000	2		
	Road Tractor	150,000	1		
	Integrated tools Backhoe	150,000	1		
	Utility Boring Machine	-	2		
	scada monitoring rollover 2016	50,000			50,000
 TOTAL WATER OPERATIONS					
		<b>534,370</b>		<b>484,370</b>	
 <b>CAPITAL WATER PROJECTS</b>					
20-4455	ROANOKE ST MAIN TO DEPOT	62,000		62,000	
20-4465	CONCRETE TANK PRV INSTALL	75,000		75,000	
20-4470	CAMBRIA WATER SYSTEM IMPROVEMENTS	32,160		32,160	
20-4480	PUMP STATION UPGRADE CRAIG MTN EDGEWOOD	270,000		220,000	
20-4485	WEST MAIN WATER LINE REPLACEMENT	40,000		40,000	
NEW	RATE STUDY	20,000			
20-4460	WATER METER AMI PROJECT	25,000			25,000
 TOTAL CAPITAL WATER PROJECTS					
		<b>524,160</b>		<b>70,000</b>	

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TOWN OF CHRISTIANSBURG  
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2017

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CAPITAL OUTLAY EQUIPMENT/CONSTRUCTION/CONTRACTUAL				
DEPARTMENT	DESCRIPTION	AMOUNT	priority	TOWN FUNDING
<b>4501 WASTE WATER</b>				Grant Funded
<b>PUMP STATIONS</b>	Truck Dump, Tandem Axle Plow and Spreader	208,000	1	Town funded FY 16
	1.5 Ton Service Truck w/ Crane	70,000	1	
	Air Compressor	-	2	
	Pump Station Controls - Walnut PS	20,000	1	
	Pump Station Controls - Starlight PS	20,000	1	
	Pump Station Controls - Life Bible PS	20,000	1	
	Pump Station Controls/Genset/ Switch - Conners PS	50,000	1	
	Pump Station Genset/ Switch - Slate Branch PS	50,000	1	
<b>4505 TREATMENT PLANT</b>				
	Turbo Blower Installation and Engineering Costs	25,000	3	
	Primary Digester Lid Repair	60,000	1	
	Secondary Clarifier Floor and Luanders Repair and Coating	60,000	1	
	UV Replacement - Design Phase	75,000	1	
	SCADA and PLC Upgrade - Design Phase	50,000	1	
	Vehicle, SUV	40,000	1	
	All Terrain Vehicle	15,000	2	
	Auto-Sampler	8,000	1	
	Admin Building Heat Pumps	-	3	
	Automated Entry Gates	-	2	
	ERP Gas Compressor	15,000	1	
	Bar Screen Re-Build	75,000	1	
	Incubator	9,000	1	
	Radio Tower rollover from 2016	15,000		
	Replace Effluent pump and housing rollover from 2016	65,000		
	Building Door Replacement rollover from 2016	10,000		
<b>TOTAL WASTE WATER OPERATIONS</b>		<b>960,000</b>		960,000
<b>WASTE WATER CAPITAL PROJECTS</b>				
20-4550	COLLEGE ST BASIN I&I	854,900		370000
20-4555	CHRISTIANSBURG INTERCEPTOR STUDY	-		
20-4560	SILVER LAKE INTERCEPTOR	100,000		125000
20-4565	ARROWHEAD DRAINAGE BASIN I&I	65,000		50000
20-4570	CONNOR PS FORCE MAIN RELOCATION	25,000		
20-4575	MONTAGUE ST SEWER REPLACEMENT	31,000		21000
NEW	TEEL STREET PUMP STATION UPGRADES	-		
NEW	Towne Branch Stream Restoration - Sewer Re-Alignment	35,000		
NEW	RATE STUDY	20,000		
<b>TOTAL WATER WASTE WATER ENTERPRISE</b>		<b>1,130,900</b>	564,900	
		<b>3,149,430</b>	<b>2,079,270</b>	<b>1,070,160</b>

DRAFT  
5/6/2016

TOWN OF CHRISTIANSBURG  
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2017

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5/6/2016

CAPITAL OUTLAY  
EQUIPMENT/CONSTRUCTION/CONTRACTUAL

DEPARTMENT	DESCRIPTION	AMOUNT	priority	TOWN FUNDING	Grant Funded	Town funded FY 16
<b>STORM WATER CAPITAL ACQUISITIONS</b>						
<b>4103/ 25-4100 STORM DRAIN</b>						
	Truck Service, 1.5 Ton	70,000	2	70,000		
	Vac. Truck	-	3	-		
	Trench Roller	33,500	1	33,500		
<b>STORMWATER CAPITAL PROJECTS</b>						
40-4190	CULVERT REPLACEMENT NEAR S. FRANKLIN	51,000		25,500	25,500	
NEW	N. FRANKLIN STREET STORM DRAINAGE	35,000		17,500	17,500	
40-4350	VDOT REVENUE SHARING BROWN LUCAS	1,032,690		46,345	516,345	470,000
40-4355	VDOT REVENUE SHARING ELLETT	43,000			21,500	21,500
40-4365	VDOT REVENUE SHARING HANS	33,000			16,500	16,500
40-4375	BLUE LEAF STREAM REST.	12,000		12,000		
40-4380	TOWNE BRANCH STREAM REST.	407,050		50,025	203,525	153,500
<b>TOTAL STORM WATER ENTERPRISE</b>		<b>1,717,240</b>		<b>229,370</b>	<b>800,870</b>	<b>687,000</b>
<b>TOTAL ALL CAPITAL</b>		<b>14,910,843</b>		<b>5,441,349</b>	<b>6,399,559</b>	<b>3,069,935</b>
		TOTAL ALL	GF/ ENT FUNDED	GRANTS	SR	ROLLOVER