



AGENDA

REGULAR MEETING OF TOWN COUNCIL
CHRISTIANSBURG TOWN HALL
100 EAST MAIN STREET
OCTOBER 27, 2020 – 7:00 P.M.

(The meeting will be in-person and streamed on YouTube Live)

In compliance with current public health guidelines pertaining to social distancing, limited seating will be available in the council chambers during the meeting. Limited viewing will also be available in the administrative conference room located on the same floor. Members of the public may make comments to Council in-person during Citizens Comments.

The meeting will be streamed live on the Town of Christiansburg's YouTube page at www.christiansburg.org/YouTube and will remain on the Town's YouTube page once the meeting concludes.

If you do not want to or cannot attend the meeting in-person, there are several contactless methods for submitting public comment. To submit public comments, please visit www.christiansburg.org/publichearings. You may also leave a voicemail with your comments at 540-382-6128, ext. 1109; mail a letter to Town Hall, ATTN: Town Council, 100 E. Main St., Christiansburg, VA 24073; use the drop box to the left of the front doors at Town Hall to leave a letter; or email info@christiansburg.org. Regardless of the method you use, please include your full name and address with your comments. Please provide comments prior to 6:00 p.m. on Tuesday, October 27, 2020 in order for the comments to be distributed to Town Council before the meeting.

REGULAR MEETING

I. CALL TO ORDER

- A. Moment of Reflection
- B. Pledge of Allegiance

II. ADJUSTMENT OF THE AGENDA

III. PUBLIC HEARINGS

- A. *To Be Rescheduled Pending Planning Commission Recommendation* - Rezoning request by Gay and Neel, Inc. (applicant) for property owned by Golden Triangle Development LLC, located east of the terminus of Simmons Road, N.E. (tax map no. 499-1-5A, 6, 7, 8, 9) and at 390 Teel Street, N.E. (500-5BK2-46, 47, 48, 49). The request is to rezone the approximately 9.56 acre property from A, Agricultural and R-2, Two-Family Residential to R-3, Multi-Family Residential with proffers. The property is designated as Residential on the Future Land Use Map of the 2013 Christiansburg Comprehensive Plan.

- B. *To Be Rescheduled Pending Planning Commission Recommendation* - Conditional Use Permit request – contingent on the preceding request – by Gay and Neel, Inc. (applicant) for property owned by Golden Triangle Development LLC, for a planned housing development to consist of single-family homes at a density of development not to exceed 6.38 units per acre located east of the terminus of Simmons Road, N.E. (tax map no. 499-1-5A, 6, 7, 8, 9) and at 390 Teel Street, N.E. (500-5BK2-46, 47, 48, 49) in the R-3, Multi-Family Residential District. The property is designated as Residential on the Future Land Use Map of the 2013 Christiansburg Comprehensive Plan.

IV. CONSENT AGENDA

- A. Meeting Minutes of October 13, 2020.

- B. Monthly Bill List.

- C. Contract approval for Time Technologies Inc. for LED signs at Town Hall, Fire and Rescue, and Recreation Center not to exceed \$185,000.

- D. Schedule Public Hearing on December 8, 2020 for rezoning request by RWW36, LLC (applicant) for property owned by Mary Maxie Jewell Trust, Mary Stewart, Janet Epperly, Bill Jewell, Trustees located west of Weddle Way, N.W. (tax map no. 435-A-13). The request is to rezone the approximately 4.36 acre property from R-1A (Rural Residential) to R-2 (Two-Family Residential). The property is designated as Residential on the Future Land Use Map of the 2013 Christiansburg Comprehensive Plan.

- E. Schedule Public Hearing on December 8, 2020 for a proposed ordinance to amend Chapter 42, "Zoning" of the Christiansburg Town Code for the purpose clarifying the

allowance of structural projections such as roof eaves, gutters, architectural features, porches, and decks into minimum required yards.

V. INTRODUCTIONS AND PRESENTATIONS

- A. Public Health Director Ashley Briggs and Program Manager Melanie Morris of the New River Valley Business Continuity Team to provide an update on the group's activities.
- B. Jason Dowdy of the Montgomery Tourism Development Council to address Council.
- C. Representative from the Parks and Recreation Advisory Commission to provide a letter of support for the Regional Park.

VI. CITIZEN COMMENTS

VII. COMMITTEE REPORTS

Stipes and Bishop – Street Committee Report/Recommendation on:

- A. Boundary Line Adjustment for Lots 29 thru 35, Reagan's Pointe and Resubdivision of Lot 34, Reagan's Pointe situated along Giles Drive, S.E. & Glade Drive, S.E.
- B. Boundary Line Adjustment for Lot 36 & Lot 37, Reagan's Pointe situated along Glade Drive, S.E.
- C. Boundary Line Adjustment for Lot 52 & Lot 53, Reagan's Pointe situated along Glade Drive, S.E.
- D. Boundary Line Adjustment between Lot 46 and Part of Tax Parcel 530(18)-A-E (Park Area #2) & Lots 47 thru 49 of Reagan's Pointe.

VIII. DISCUSSION AND ACTION BY MAYOR AND COUNCIL

- A. [Conditional Use Permit request by applicant Colin Huff for a towing service at property owned by L & R Burch Properties LLC located at 3295 North Franklin Street \(tax map no. 406-A-13E\) in the I-2, General Industrial District. The property is designated as Business/Commercial on the Future Land Use Map of the 2013 Christiansburg Comprehensive Plan.](#)
- B. [Cares Act funding.](#)

IX. STAFF REPORTS

- A. Town Manager
- B. Town Attorney
- C. Other Staff

X. COUNCIL REPORTS

XI. OTHER BUSINESS

XII. ADJOURNMENT

Upcoming meetings of Council:

November 10, 2020, 7:00 P.M. – Regular Meeting
November 24, 2020, 7:00 P.M. – Regular Meeting



**TOWN OF CHRISTIANSBURG
TOWN COUNCIL
AGENDA COVER SHEET**

AGENDA LOCATION:
PUBLIC HEARING

Meeting Date:
October 27, 2020

ITEM TITLE:

- A. *To Be Rescheduled Pending Planning Commission Recommendation* - Rezoning request by Gay and Neel, Inc. (applicant) for property owned by Golden Triangle Development LLC, located east of the terminus of Simmons Road, N.E. (tax map no. 499-1-5A, 6, 7, 8, 9) and at 390 Teel Street, N.E. (500-5BK2-46, 47, 48, 49). The request is to rezone the approximately 9.56 acre property from A, Agricultural and R-2, Two-Family Residential to R-3, Multi-Family Residential with proffers. The property is designated as Residential on the Future Land Use Map of the 2013 Christiansburg Comprehensive Plan.

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DESCRIPTION:

The Planning Commission has tabled the preceding items. At the Planning Commission meeting on October 19, 2020, the Commission discussed the request by the applicant and voted not to move forward with a recommendation to Town Council until the applicant is able to provide additional information on the sewer capacity in this area for their project and discuss the stormwater concerns by staff and residents further. It is anticipated that the application will be ready to move forward by the end of November.

POTENTIAL ACTION:
Postpone public hearings

DEPARTMENT(S):
Planning Department

PRESENTER:
Andrew Warren, Assistant Town Manager

Information Provided:
Applicant's email request to Planning Commission to table applications

From: [John Neel](#)
To: [Jared Crews](#)
Cc: [Andrew Warren](#)
Subject: Simmons - Teel - Planning Commission Information(JN3107.00)
Date: Friday, October 9, 2020 2:25:39 PM
Attachments: [image003.png](#)
[image004.png](#)
[image005.png](#)
[Attachments.html](#)

Jared – I've provided several items to forward to the Planning Commission in addition to this email itself.

Please find a link below to a drainage map that illustrates the areas contributing storm water runoff to the culverts that pass under Teel Street and into the Industrial Park. Currently, none of the existing upstream area contains any Storm Water Management that would reduce the peak rates of runoff unlike the proposed subdivision.

The Simmons-Teel Subdivision(blue) will be installed with a Storm Water Management Pond that will actually meet the 'energy-balance' standard in addition to the standard Town of Christiansburg storm water management requirements. The combination of those provides for the following:

- The 10 yr peak rate of runoff for the developed subdivision will be less than or equal to the 10 yr peak rate of runoff prior to the development of the project.
- The 2 yr peak rate of runoff for the developed subdivision will be less than or equal to the 2 yr peak rate of runoff prior to the development of the project.
- The 1 yr peak rate of runoff for the developed subdivision will be substantially less than the 1 yr peak rate of runoff prior to the development of the project. It will come close to being similar to the runoff if the site was fully wooded.

I have also provided a short video clip I took and a couple of pictures from the first entrance to Hubbell off of Simmons Road. This video and pictures were taken last Tuesday at around 1:15pm after a storm. I think this illustrates the largest contributor to the storm water runoff within the drainage area not just from an acreage standpoint, but from a contributing flow/peak rate standpoint.

Additionally, there was a question about the elevation difference between the top of the site and the low point on the site. The topographic information we have shows about a 50'-60' difference between the top of the site and the bottom. This equates to an average slope of between 10% and 12% for the property.

Please pass this along to the Planning Commission with my offer to answer any questions they have via email or phone prior to the meeting. They are more than welcome to reach out to me directly if they want.

| | |
|-----------------------|--------|
| 0929201318.jpg | 8.3 MB |
| 0929201318.mp4 | 13 MB |
| 0929201319_HDR.jpg | 6.3 MB |
| 3107_Dsgn_DA-Post.pdf | 2.8 MB |

[Download Attachments](#)

John Neel uses Citrix Files to share documents securely.

Thanks!

John

John T. Neel

jneel@gayandneel.com

[\(540\) 239-8174 \(cell\)](tel:(540)239-8174)



**CHRISTIANSBURG TOWN COUNCIL
CHRISTIANSBURG, MONTGOMERY CO., VA.
SPECIAL MEETING MINUTES – 6:00 P.M.
REGULAR MEETING MINUTES – 7:00 P.M.
OCTOBER 13, 2020**

A SPECIAL MEETING OF THE CHRISTIANSBURG TOWN COUNCIL, MONTGOMERY COUNTY, CHRISTIANSBURG, VA. WAS HELD AT CHRISTIANSBURG TOWN HALL, 100 EAST MAIN STREET, CHRISTIANSBURG, VIRGINIA, ON OCTOBER 13, 2020 AT 7:00 P.M.

COUNCIL MEMBERS PRESENT: Mayor D. Michael Barber; Samuel M. Bishop; Johana Hicks; Steve Huppert; Henry Showalter; Bradford J. Stipes. ABSENT: Vice-Mayor Merissa Sachs.

ADMINISTRATION PRESENT: Town Manager Randy Wingfield; Assistant Town Manager Andrew Warren, Clerk of Council Michele Stipes; Town Attorney Reid Broughton.

SPECIAL MEETING

- I. Call to Order
- II. Discussions by Mayor and Council Members
 - A. Councilman Stipes made a motion to enter into a Closed Meeting under Code of Virginia § 2.2-3711(A)(1), for the discussion, consideration, or interviews of prospective candidates for employment; assignment, appointment, promotion, performance, demotion, salaries, disciplining, or resignation of specific public officers, appointees, or employees of any public body. The Closed Meeting was for Council to discuss appointment of Clerk of Council. Councilman Showalter seconded the motion and Council voted as follows: Bishop – Aye; Hicks – Aye; Huppert – Aye; Sachs – Absent; Showalter – Aye; Stipes – Aye.
 - B. Reconvene in Open Meeting.
 - C. Certification. Councilman Stipes moved to certify that the Town Council of the Town of Christiansburg, meeting in Closed Meeting, to the best of each member's knowledge, discussed only the matters lawfully exempt from open meeting requirements by Virginia Law and only such matters as are identified in the Resolution to enter into Closed Meeting. The motion was seconded by Councilman Showalter and Council voted as follows: Bishop – Aye; Huppert – Aye; Sachs – Absent; Showalter – Aye; Stipes - Aye.
 - D. Council action on the matters. No action was taken by Council.

--- Recess until 7:00 P.M. ---

A REGULAR MEETING OF THE CHRISTIANSBURG TOWN COUNCIL, MONTGOMERY COUNTY, CHRISTIANSBURG, VA. WAS HELD AT CHRISTIANSBURG TOWN HALL, 100 EAST MAIN STREET, CHRISTIANSBURG, VIRGINIA, ON OCTOBER 13, 2020 AT 7:00 P.M.

COUNCIL MEMBERS PRESENT: Mayor D. Michael Barber; Vice-Mayor Merissa Sachs*; Samuel M. Bishop; Johana Hicks; Steve Huppert; Henry Showalter; Bradford J. Stipes. ABSENT: None.

*Per Town policy, Vice-Mayor Merissa Sachs requested approval to join the meeting via Zoom from her residence, due to self-quarantine after traveling out of state to an area with an increased COVID-19 rate. There were no objections from Councilmembers, and Mayor Barber granted approval. Councilwoman Sachs joined the meeting at 7:16 P.M.

ADMINISTRATION PRESENT: Town Manager Randy Wingfield; Assistant Town Manager Andrew Warren, Clerk of Council Michele Stipes; Town Attorney Reid Broughton; Director of Public Relations Melissa Demmitt; Finance Director Valerie Tweedie; Police Chief Mark Sisson; Executive Assistant Tracy Heinline.

REGULAR MEETING

I. CALL TO ORDER

- A. Moment of Reflection.
- B. Pledge of Allegiance.

II. ADJUSTMENT OF THE AGENDA

- A. Councilwoman Hicks requested an opportunity to explain her absence at the September 22, 2020 council meeting. Mayor Barber added the matter under Discussions by Mayor and Council.
- B. Councilman Stipes requested an adjustment to the agenda to add consideration of the appointment of a Deputy Clerk of Council. Mayor Barber added the matter under Discussions by Mayor and Council.

III. PUBLIC HEARINGS

- A. Conditional Use Permit request by applicant Colin Huff for a towing service at property owned by L & R Burch Properties LLC located at 3295 North Franklin Street (tax map no. 406-A-13E) in the I-2, General Industrial District. The property is designated as Business/Commercial on the Future Land Use Map of the 2013 Christiansburg Comprehensive Plan.

Applicant Colin Huff of Loco Roadside, explained his request for a CUP that would allow his towing company to be added to the Town and County's towing service rotation list. Loco Roadside provides roadside service for a number of major insurance companies and is located off N. Franklin Street/U.S. Route 460 Business, behind Dwelling Place Church. Mr. Huff

attended the Planning Commission Public Hearing where he explained his intention to build a screening fence around his vehicle storage lot and agreed to store no more than ten vehicles at a time.

Tulio O'Reilly, Pastor at Dwelling Place Church, addressed Council in support of the CUP request by Colin Huff, but brought his concern to Council regarding the easement access through Dwelling Place property. Mr. O'Reilly explained that when Route 460 Business was developed, the easement into the Loco Roadside property was terminated, and an access easement was provided through the Dwelling Place property that would serve a number of business properties and a Town-owned pump station. Mr. O'Reilly stated that while the existing easement provided for shared access, it did not provide for shared maintenance of the easement, which has been maintained exclusively by Dwelling Place. Mr. O'Reilly requested the Town consider partnering in maintaining the easement since it was used as an access by the Town's Public Works Department.

IV. CONSENT AGENDA

- A. Meeting Minutes of September 22, 2020.
- B. HVAC Maintenance and Repair contract with Trane for Aquatics \$28,500 annually.
- C. Biosolid Hauling and Application Contract with ELMS Inc. at an annual amount of \$188,476 estimated based on prior years quantities.
- D. Contract for Design of Biosolids Management System with CHA for \$459,000.
- E. Contract with McDonough Bolyard Peck, Inc. d/b/a MBP for Construction Engineering and Inspection Services on the Roanoke Street – Tower Road Intersection Project in the amount of \$209,928.
- F. Acknowledgment of Proclamation Recognizing November 1, 2020 as Extra Mile Day.

Councilman Showalter made a motion to approve the consent agenda, seconded by Councilman Bishop. Council voted on the motion as follows: Bishop – Aye; Huppert – Aye; Sachs – Aye; Showalter – Aye; Stipes – Aye. Councilman Huppert noted that Item B was supported by Aquatics Director Terry Caldwell.

V. INTRODUCTIONS AND PRESENTATIONS

- A. Christiansburg Bikeway – Walkway Committee Letter to Town Council.

Ashley Briggs, Chair of the Bikeway Walkway Committee, presented Council with a letter of support for the proposed Town Park from the Bikeway Walkway Committee. A copy of the letter is attached to these minutes for reference. As Council representation on the Bikeway Walkway Committee, Councilman Stipes proposed that the park would offer a different type of recreation amenity in Christiansburg as a public open space and loop trail system.

VI. CITIZEN COMMENTS (No comments presented)

VII. COMMITTEE REPORTS

- A. Councilman Stipes reported on the Virginia Tech Montgomery Executive Airport Committee meeting held October 13, 2020, and noted that the airport expansion had already proven to be an asset to the region with the recent landing of a C-5 aircraft.
- B. Councilman Huppert reported on the various fitness classes at the aquatic center and stringent Covid-19 screening, and encouraged the public to participate in the programs offered at the facility.
- C. Councilman Showalter, no report.
- D. Councilman Bishop, no report.
- E. Councilwoman Sachs, no report.
- F. Councilwoman Hicks invited the public to participate in the upcoming Halloween event at the recreation center.

VIII. DISCUSSION AND ACTION BY MAYOR AND COUNCIL

- A. Consideration of Appointment of a Deputy Town Clerk. Councilman Stipes made a motion to accept Town Manager Wingfield's recommendation to appoint Tracy Heinline to serve as Deputy Town Clerk through December 31, 2020, and to provide her a stipend of \$300 per month for November and December, and a \$200 stipend for October, for attendance at meetings of council and mentoring by the current Clerk of Council. Councilwoman Hicks seconded the motion and Council voted as follows: Bishop – Aye; Hicks – Aye; Huppert – Aye; Sachs - Aye; Showalter – Aye; Stipes – Aye.
- B. Political displays at Town events and Town-sponsored events. Council discussed a citizen complaint regarding Democrat/Republican displays at a recent Farmers Market, with Town Manager Wingfield explaining the difference between a Town event and a Town-sponsored event. The Farmers Market would be classified as a Town event. Councilman Huppert noted that the recent political booths were non-aggressive representation of two political parties, and he stated support for allowing the political displays as an important part of the democratic process. Councilman Showalter said requests for political displays put Town staff in a difficult position when reviewing applications, and added that political displays could be polarizing, and allowing could set a precedent for controversial displays. Town Manager Wingfield noted that the recent displays were approved for one week only. Councilman Stipes cautioned that the Town risked the appearance of endorsement with vendors in attendance, and expressed opposition to allowing any political displays at Town events in the future. Councilwoman Hicks added that the Farmers' Market was intended to unite the community and pointed out that political displays could be seen as polarizing. Ms. Hicks further added that, while free speech was important, polarizing issues should be avoided at Town events. Town Attorney Reid Broughton advised that, while First Amendment rights must be protected by the Town, all Town-owned forums must be content neutral. Mr. Broughton cautioned he was unsure if the Farmers Market was considered a free speech forum but noted that since space had to be

registered for, it was reasonable to expect limitations on free speech. Mr. Broughton said he would research the matter and provide Council with a more definitive response. Council agreed to the drafting of a policy for direction in this matter and further agreed to an immediate ban on all political displays at all Town events, with the support of Attorney Broughton.

C. Councilwoman Hicks took the opportunity to explain her reason for declining to participate in the September 22, 2020 council meeting via Zoom, due to policy requirements that she seek approval from Mayor Barber and disclose the reason for her absence. Mrs. Hicks stated that she was not comfortable publicly disclosing personal family matters and that was the reason she decided not to attend electronically. It was noted that conversation regarding the matter was through email. Mrs. Hicks disputed Mayor Barber's comment at the opening of the September 22 meeting that she chose not to participate via Zoom, without offering her reason why. Mayor Barber said he, too, was uncomfortable with the disclosure requirement, but reminded Mrs. Hicks that she voted favorably for the resolution governing electronic attendance that included the requirement. Attorney Broughton reiterated the circumstances in which an elected official may participate in a public meeting electronically, as provided for by Virginia Code and included in the resolution adopted by Council on August 25, 2020.

IX. STAFF REPORTS

A. Town Manager:

- Council rescheduled the budget amendment work session for October 29, 2020 at 6:00 p.m. and was provided a copy of the Cares Act expenditures for budget discussion preparation.
- Council rescheduled the budget amendment Public Hearing for November 10, 2020.
- Council discussed the use of food trucks at Town events and on Town property, specifically the "Food Truck Fridays" held in the recreation center parking lot two Fridays in October. Councilwoman Hicks expressed concern that food trucks competed with locally owned restaurants, and did not provide the jobs or pay the taxes that local restaurants did, and she suggested the Town offer businesses an opportunity to provide food displays on Town property. Town Manager Wingfield described the regulations and requirements for food trucks to operate in Town and noted that local restaurant businesses had been offered opportunities to provide food displays at Town events. Councilman Huppert stated that food trucks had been a unifying form of entertainment in Christiansburg for a number of years and he fully supported continued use of food trucks in town. Councilman Stipes referred to food trucks as part of the ecosystem of the Town, and noted that food trucks paid prepared meals tax, business license fees if operating outside of a town events, provided jobs, and added to the recreation experience in the community. Mr. Stipes said that food trucks only operated occasionally, with a few hours here and there, and he did not support disallowing food trucks at Town events and locations. Councilman Showalter concurred with Mr. Stipes, and stressed that food trucks were only in operation on a short-term, occasional basis, and, as such, were not in competition with local restaurants. Mr. Showalter expressed his support for continued use of food trucks in town. Councilman Bishop commented that food trucks were an important form of entertainment in the community and he supported continued use at Town events. Councilwoman Sachs said she initially had the same concerns expressed by Mrs. Hicks regarding competition and reached out to local businesses with her concerns. In speaking with local business owners, Ms. Sachs said she learned that many businesses were

in support of food trucks at events because they received overflow business. Ms. Sachs pointed out that food trucks benefited the Town through meals tax and job creation, and she supported continued use of food trucks at Town events and on Town property.

B. Town Attorney:

C. Other Staff:

X. COUNCIL REPORTS

- A. Councilman Huppert announced that Mr. Bob Dobson, long-time resident and former Assistant Principal of Christiansburg Middle School, passed away last week. Mr. Huppert worked with Mr. Dobson at the middle school and he shared how much the students appreciated him and how important he was to the entire community. Mr. Huppert said Mr. Dobson would be greatly missed by many.
- B. Councilman Stipes said he served with Mr. Dobson on the Planning Commission for several years, and that he was a kind, courteous man who loved people and the Town. Mr. Stipes said Mr. Dobson served the Christiansburg community well and he offered his condolences to the Dobson family.
- C. Councilman Showalter said he had many memories of Mr. Dobson as a school administrator, and that he was a greatly respected and appreciated member of the school community, and the Christiansburg community, who will be greatly missed.
- D. Councilman Bishop said he shared many personal experiences with Mr. Dobson and knew him to be a well-respected member of the community, who will be greatly missed by many.
- E. Councilwoman Hicks offered her sympathies to the Dobson and Drake families and talked about Will Drake's dedicated service to the community as Planning Director, and as staff to the Planning Commission.
- F. Mayor Barber echoed the sentiments expressed for Will Drake and Bob Dobson, and shared that he had served with Mr. Dobson on the Rosa Parks Playground Board, who, for many years, expressed the desire to combine Depot Park and Rosa Peters Park to create an expanded and shared community space.

XI. OTHER BUSINESS

XII. ADJOURN

There being no further business to bring before Council, Mayor Barber adjourned the meeting at 8:04 P.M.

Michele Stipes, Clerk of Council

D. Michael Barber, Mayor



CHRISTIANSBURG VA
Established November 10, 1792

100 East Main Street
Christiansburg, VA 24073
p: (540) 382 6128
f: (540) 382 7338

October 2, 2020

Re: Letter of Support for Proposed Park

Dear Mayor Barber and Town Council,

The Christiansburg Bikeway Walkway Committee is composed of citizens, town staff, and a member each from Town Council and the Planning Commission. The Committee was formed in 2013 and meets monthly, with the goal of promoting connectivity for biking and walking throughout Christiansburg. The public is welcome to attend and participate in all of our meetings.

During our October 2, 2020 meeting, the Committee agreed to adopt this letter of support for the proposed park located off Peppers Ferry Road. Based on discussion among members, we believe the park will increase opportunities for walking and biking and will be a recreational asset for Christiansburg. In particular, we note the following points of support:

1. Christiansburg has engaged in a sustained, long-term effort to meet the demand for outdoor recreation amenities for its residents. While COVID-19 has accentuated the need for safe outdoor spaces, the value of providing a mix of active and passive recreation will benefit the town for decades.
2. The park will feature approximately 2.5 miles of multi-use trail and sidewalk. In recent years, Christiansburg has worked hard to extend trail and sidewalks around town and this project will provide a significant increase to the size of the trail and sidewalk network.
3. While the Huckleberry Trail is a wonderful asset in town, it is primarily a linear trail. Families, seniors, and other individuals who enjoy the recreational experience of a multi-use park facility may appreciate the convenience offered by the park's accessible loop trail, ample parking, and restroom facilities. All of these amenities are contained within the multi-purpose park, providing a unique walking experience for the residents of Christiansburg.

We appreciate your consideration on this important issue.

Sincerely,

A handwritten signature in black ink that reads "Ashley A. Briggs".

Ashley Briggs,
Chairperson – Christiansburg Bikeway Walkway Committee

| TOWN OF CHRISTIANSBURG | | PAY DATE 10-30-2020 | |
|--|--------------|---|--|
| BILLS TO BE PAID FOR THE MONTHS OF | | SEPTEMBER AND OCTOBER | |
| A & A SALES ASSOCIATES, LLC | 93.00 | | |
| A MORTON THOMAS AND ASSOCIATES, INC | 5,134.00 | ENGINEERING SERVICES ARBOR DR | |
| ADVANCE ANALYTICAL SOLUTIONS | 623.00 | | |
| AFA PROTECTIVE SYSTEMS, INC | 19,108.00 | CAMERA SYSTEM RESCUE | |
| ALADTEC, INC | 4,137.00 | VOLUNTEER SCHEDULING RESCUE | |
| ALL SEASONS PEST CONTROL, INC | 95.00 | | |
| ALLEGHANY CONSTRUCTIPN COMPANY INC | 96,750.28 | N. FRANKLIN CAMBRIA CONSTRUCTION | |
| AMERICAN FLAGPOLE & FLAG CO | 2,345.00 | | |
| ANN SANDBROOK | 120.00 | PLANNING COMMISSION | |
| APPALACHIAN POWER | 5,826.04 | INSTALLATION OF 4 STREET LIGHTS | |
| ASHLEY BRIGGS | 210.00 | PLANNING COMMISSION | |
| ASSOCIATED ASPHALT ROANOKE, LLC | 574.20 | | |
| ATLANTIC EMERGENCY SOLUTIONS, INC | 1,515,006.14 | NEW LADDER TRUCK FIRE DEPARTMENT \$1,503,281 REPAIRS TO ENGINE 4 AND HIGH FLOW FAN 11725.14 | |
| ATS-SALES, LLC | 185.00 | | |
| AUTOMATIC CONTROLS OF VA, INC | 1,885.72 | SWITCH ASSEMBLY WWTP | |
| AUTOZONE, INC | 89.29 | | |
| B & H FOTO & ELECTRONICS CORP | 3,198.00 | ADDITIONAL PTZ CAMERAS IT | |
| B & K TRUCK ACCESSORIES | 560.00 | | |
| BANE OIL COMPANY, INC | 1,016.46 | OFF ROAD DIESEL | |
| BENTLEY SYSTEMS INC. | 3,703.50 | ENGINEERING SOFTWARE FOR WATER SYSTEM MODELING DISTRIBUTION | |
| BLACKSBURG POWER EQUIPMENT | 29.70 | | |
| BLUE RIDGE ANALYTICAL LLC | 1,410.00 | TESTING WWTP | |
| BOONE TRACTOR & IMPLEMENT INC. | 3,491.57 | EQUIPMENT REPAIR STORM WATER | |
| BOUND TREE MEDICAL, LLC | 48.45 | | |
| BOYD DALE MCCOY | 413.98 | | |
| C. W. WILLIAMS & COMPANY, LLC | 2,676.61 | EQUIPMENT FOR COUNTY FIRE VEHICLES 1695. TSFD FROM COUNTY FUNDS | |
| CAPITAL LIGHTING & SUPPLY, LLC | 234.00 | | |
| CARDINAL BLUEPRINTERS, INC. | 350.00 | | |
| CARILION HEALTHCARE CORP. | 533.00 | | |
| CENTURY ENGINEERING, INC | 33,978.09 | INSPECTION AND ENGINEERNG SERVICE N. FRANKLIN CORRIDOR | |
| CHA CONSULTING INC | 119,094.17 | ENGINEERING SERVICES ARROWHEAD SEWER AND COLLEGE STREET AND PER | |
| CHRISTIANSBURG INSTITUTE, INC. | 15,000.00 | ANNUAL SUPPORT | |
| CMC SUPPLY, INC. | 22,075.53 | PIPE AND SUPPLIES WWTP | |
| COLE TRUCK PARTS, INC | 6,656.53 | PARTS AND SUPPLIES FOR VEHICLE AND EQUIPMENT REPAIR | |
| COLORADO TIME SYSTEMS | 9,755.00 | REPLACEMENT OF LEDS AND VIDEO SCALER FOR TIMING DEVICES AT AQUATIC CENTER | |
| CONCRETE PIPE & PRECAST LLC | 876.00 | | |
| CRAIG'S FIREARM SUPPLY, INC | 1,285.50 | SUPPLIES PD | |
| DATA MANAGEMENT, INC | 1,208.30 | WEBHOSTING TIMECLOCKS | |
| DATA NETWORK SOLUTIONS, INC | 806.40 | | |
| DELL MARKETING L.P. | 152,169.03 | 4 NEW SERVERS IT | |
| DIANE C FENTON | 50.00 | RECREATION COMMISSION | |
| DIGITAL INSURANCE LLC | 6,477.00 | BENEFITS CONSULTING HR | |
| DUNCAN FORD MAZDA | 5,254.90 | VEHICLE REPAIR AND MAINTENANCE | |
| E. C. PACE COMPANY INC | 99,184.18 | CONSTRUCTION ROANOKE ST SIDEWALK | |
| EAST COAST EMERGENCY VEHICLES, LLC | 188.50 | | |
| ELECTRICAL SUPPLY CO | 1,474.26 | VARIOUS ELECTRICAL PARTS FOR BUILDING MAINTENANCE | |
| EMS MANAGEMENT & CONSULTANTS, INC | 829.06 | | |
| ENGINEER SUPPLY LLC | 849.00 | | |
| ENVIRONMENTAL EXPRESS, INC | 190.79 | | |
| ENVIRONMENTAL LAND WASTE MANAGEMENT SERVICE, INC | 14,351.47 | BIOSOLID HAULING | |
| EPLUS TECHNOLOGY INC | 15,516.70 | VARIOUS PARTS FOR NETWORK INFRASTRUCTURE | |
| FASTENAL COMPANY | 239.73 | | |
| FELIX CLARKE | 240.00 | PLANNING COMMISSION | |
| FERGUSON ENTERPRISES, INC.#75 | 19,627.98 | PIPES FITTINGS FOR WATER AND SEWER | |
| FIDELITY POWER SYSTEMS | 739.80 | | |
| FIRE RESCUE AND TACTICAL, INC | 695.00 | | |
| FISHER AUTO PARTS, INC. | 2,248.70 | REPAIR PARTS FOR EQUIPMENT AND VEHICLE MAINTENANCE | |
| FISHER SCIENTIFIC CO. | 168.70 | | |
| FLEET PRIDE, INC | 1,309.17 | REPAIR PARTS FOR EQUIPMENT AND VEHICLE MAINTENANCE | |
| G/A SAFETY SUPPLY, INC | 299.40 | | |
| GALLS, AN ARAMARK COMPANY | 4,810.33 | SUPPLIES AND UNIFORMS FOR POLICE DEPARTMENT | |
| GODWIN MANUFACTURING CO.,INC. | 1,631.71 | REPAIR PARTS FOR EQUIPMENT AND VEHICLE MAINTENANCE | |
| GRAINGER | 862.28 | | |
| GRANTURK EQUIPMENT CO., INC | 28.96 | | |
| HAJOMA CORPORATION | 136.77 | | |
| HALLS CONSTRUCTION CORP | 85,576.00 | SHELTER AT BUFFALO TOWER SITE | |
| HARVEY CHEVROLET CORP. | 444.23 | | |

| TOWN OF CHRISTIANSBURG | | PAY DATE 10-30-2020 | |
|--|------------|--|--|
| BILLS TO BE PAID FOR THE MONTHS OF | | SEPTEMBER AND OCTOBER | |
| HERC RENTALS INC | 589.32 | | |
| HOSE HOUSE, INC. | 1,684.06 | REPAIR PARTS FOR EQUIPMENT AND VEHICLE MAINTENANCE | |
| HURT & PROFFITT, INC | 8,105.75 | ENGINEERING SERVICES SILVER LAKE AND ROANOKE ST SIDEWALK | |
| IEH AUTO PARTS LLC | 87.56 | | |
| IES COMMERCIAL, INC | 9,509.17 | CAMERA SYSTEM FOR PUBLIC WORKS | |
| INFRASTRUCTURE SOLUTIONS GROUP INC | 2,397.06 | SUPPLIES FOR WW PUMP STATIONS | |
| INSIGHT PUBLIC SECTOR | 5,362.50 | IT SECURITY SOFTWARE | |
| INTERSTATE BATTERY SYSTEM OF ROANOKE VALLEY, INC | 72.12 | | |
| IWORQ SYSTEMS | 7,650.00 | ANNUAL LICENSING FOR PERMITTING AND INSPECTION SOFTWARE | |
| JAMES ROBERT WILLIAMSON, JR. | 50.00 | RECREATION COMMISSION | |
| JAMIE L DOLAN DBA EXTERIRO PAINTING | 1,720.00 | MARKING AND STRIPING ON N FRANKLIN | |
| JEANANNE KNIES | 210.00 | PLANNING COMMISSION | |
| JENNIFER SOWERS | 210.00 | PLANNING COMMISSION | |
| JESSICA M. DAVIS | 120.00 | PLANNING COMMISSION | |
| JOHN T. NEEL | 50.00 | RECREATION COMMISSION | |
| JOHNSON CONTROLS | 947.11 | | |
| JOSEPH O REED DBA CAMBRIA AUTO REPAIR | 160.00 | AUTO INSPECTIONS | |
| JOSHUA B. COOK DBA TINT PRO PLUS | 145.00 | REPAIR 2010 EXPLORER SEAT | |
| KATHERINE SMITH MEADOWS | 50.00 | RECREATION COMMISSION | |
| KIMBALL MIDWEST | 377.31 | | |
| KING-MOORE, INC | 3,200.00 | IT CONSULTING SERVICES | |
| KINGS TIRE SERVICE, INC | 1,320.36 | VEHICLE TIRE REPAIR AND MAINTENANCE | |
| KURT L DREES DBA CRAYONKING | 300.00 | FOR PW COMMUNITY EVENTS | |
| KUSTOM SIGNALS, INC. | 5,040.00 | EQUIPMENT FOR PD VEHICLES | |
| LANDSCAPE SUPPLY INC. | 2,098.19 | LANDSCAPE MATERIALS RECREATION | |
| LAWRENCE EQUIPMENT | 832.48 | | |
| LAWSON PRODUCTS, INC. | 220.68 | | |
| LIBERTY FIRE SOLUTIONS, INC | 536.00 | | |
| LITTLE RIVER POOL AND SPA, INC | 116.48 | | |
| M. C. DEAN INC | 1,118.56 | REPAIRS WWTP | |
| MARK CURTIS | 120.00 | PLANNING COMMISSION | |
| MATTERN & CRAIG | 18,025.00 | ENGINEERING SERVICES HICKOK STREET IMPROVEMENTS | |
| MCDONOUGH BOLYARD PECK, INC | 10,670.38 | ENGINEERING SERVICES DEPOT TRAIL EXTENSION | |
| MCGRADY-PERDUE HEATING & COOLING, INC | 7,886.42 | REPLACE FURNACE AT POLICE DEPARTMENT | |
| MEADE TRACTOR | 1,416.82 | EQUIPMENT REPAIR STREETS | |
| MEDEXPRESS URGENT CARE, P.C. - VIRGINIA | 810.00 | | |
| MENDON PIPELINE INC | 263,691.07 | CONSTRUCTION SILVER LAKE INTERCEPTOR | |
| METRO HEAVY-DUTY, INC. | 3,061.80 | EQUIPMENT AND VEHICLE REPAIR | |
| MICHAEL L. SAILORS | 25.00 | RECREATION COMMISSION | |
| MID ATLANTIC WASTE SYSTEMS | 2,354.62 | EQUIPMENT REPAIR | |
| MILLIMAN, INC | 6,900.00 | AUDIT SERVICES OPEB VALUATION REPORT | |
| MODERN AUTOMOTIVE | 151.05 | | |
| MONTGOMERY DISTRIBUTORS | 1,864.35 | SAFETY SUPPLIES | |
| MONTGOMERY MUSEUM | 18,000.00 | ANNUAL SUPPORT | |
| MOORE'S BODY & MECHANICAL SHOP, INC | 390.44 | | |
| MYRON CORP. | 358.46 | | |
| NATIONAL POOLS OF ROANOKE, INC. | 3,331.70 | SUPPLIES AQUATICS | |
| NEW RIVER VALLEY MPO | 3,300.00 | SMARTBUS QUARTERLY SUPPORT | |
| NICKELSTON INDUSTRIES, INC | 12,825.00 | REPAIR 150 FEET OF GUARDRAIL ROANOKE ST, OPPOSITE WAYSIDE PK | |
| NORFOLK SOUTHERN CORPORATION | 47,220.60 | N. FRANKLIN AND CHRISMAN MILL CROSSINGS | |
| NORTHERN SAFETY CO., INC. | 686.34 | | |
| NORTHWEST HARDWARE CO INC | 387.29 | | |
| NRV LAWNS & LANDSCAPING, LLC | 17,320.00 | MONTHLY MOWING TOWN AND CEMETERY | |
| O'REILLY AUTO PARTS | 142.12 | | |
| ORIENTAL TRADING CO., INC. | 4,069.41 | FOR HALLOWEEN EVENT PW | |
| PICTOMETRY INTERNATIONAL CORP | 3,300.00 | LICENSING PICTOMETRY | |
| POWER LINE RENT-E-QUIP, INC. | 7,683.94 | VEHICLE REPAIR | |
| POWER ZONE | 1,325.48 | SUPPLIES AND EQUIPMENT REPAIRS | |
| PRECISE DIGITAL | 999.00 | | |
| QUALITY TIRE & BRAKE SERVICE | 3,118.00 | VEHICLE TIRE REPAIR AND MAINTENANCE | |
| R. CORD HALL | 25.00 | RECREATION COMMISSION | |
| RAILROAD MANAGEMENT COMPANY IV, LLC | 852.01 | | |
| REBA M SMART | 50.00 | RECREATION COMMISSION | |
| RICHARD HILDING JOHNSON | 180.00 | PLANNING COMMISSION | |
| RINKER DESIGN ASSOCIATES PC | 24,986.21 | ENGINEERING SERVICES CONNECTOR ROAD | |
| ROANOKE REGIONAL CHAMBER OF COMMERCE | 7,000.00 | SPONSORSHIP OF SBDC (SMALL BUSINESS DEVELOPMENT CORP) | |
| RUMMEL KLEPPER & KAHL LLP | 1,250.29 | ENGINEERING SERVICES TOWER ROAD | |
| SAFE AIR SYSTEMS | 671.00 | | |
| SAMPSON-BLADEN OIL CO INC | 226.51 | | |

| TOWN OF CHRISTIANSBURG | | PAY DATE 10-30-2020 |
|--|---------------------|--|
| BILLS TO BE PAID FOR THE MONTHS OF | | SEPTEMBER AND OCTOBER |
| SANDS ANDERSON | 7,018.75 | LEGAL SERVICES |
| SANICO, INC | 7,435.43 | JANITORIAL AND CLEANING SUPPLIES |
| SERVICE COMMUNICATION | 75.00 | |
| SHELOR MOTOR MILE | 955.23 | |
| SHERWIN-WILLIAMS | 42.88 | |
| SIMPLIFIED COMMUNICATIONS LLC | 1,329.34 | CABLING CAMERA SYSTEM RESCUE |
| SNAP-ON TOOLS | 339.15 | |
| SOUTHERN AIR, INC | 6,483.18 | 5245 REPLACE COMPRESSOR AT FIRE STATION AND OTHER HVAC REPAIRS AND MAINTENANCE |
| SOUTHERN REFRIGERATION CORP. | 855.99 | |
| STATE ELECTRIC SUPPLY CO.,INC. | 650.86 | |
| STERNS, CONRAD AND SCHMIDT CONSULTING ENGINEERS, INC | 6,620.91 | ENGINEERING SERVICES FOR LANDFILL CLOSURE |
| STRYKER SALES CORP. | 32,828.70 | MEDICAL EQUIPMENT RESCUE COVID FUNDED (LIFEPAK) |
| SUNAPSYS, INC | 16,197.41 | SUPPORT SCADA SYSTEMS AND OTHER REPAIRS |
| SWEETWATER SOUND INC | 1,999.90 | MICROPHONES FOR COUNCIL CHAMBERS |
| TAYLOR OFFICE & ART SUPPLY,INC | 3,717.08 | OFFICE SUPPLIES VARIOUS DEPARTMENTS |
| TELEFLEX LLC | 2,060.50 | SUPPLIES FOR RESCUE |
| TENCARVA MACHINERY CO. | 18,680.00 | GORMAN PUMPS FOR WW PUMP STATIONS |
| THE GUN SHOP | 1,600.00 | SUPPLIES PD |
| THOMAS FRANK BERNARD | 150.00 | PLANNING COMMISSION |
| THOMPSON TIRE & MUFFLER | 2,888.76 | TIRE REPLACEMENTS |
| TRANE | 3,844.59 | HVAC REPAIRS AQUATICS |
| TYLER TECHNOLOGIES, INC | 2,520.00 | SOFTWARE IMPLEMENTATION |
| UNIFIRST CORPORATION | 4,778.11 | UNIFORMS PW |
| UNITED MUFFLER | 76.75 | |
| UNITED RENTALS,INC. | 439.62 | |
| VIRGINIA UTILITY PROTECTION SERVICE, INC | 669.90 | |
| VIRGINIA'S NRV ECONOMIC DEVELOPMENT ALLIANCE | 1,250.00 | ANNUAL SUPPORT ONWARD NRV |
| VSC FIRE & SECURITY, INC | 300.00 | |
| WETLAND STUDIES AND SOLUTIONS, INC | 348.03 | |
| WILEY & WILSON, INC | 200.00 | |
| WILSON BROTHERS INCORPORATED | 1,410.71 | VEHICLE AND EQUIPMENT PARTS FOR REPAIR AND MAINTENANCE |
| WITMER PUBLIC SAFETY GROUP, INC | 590.00 | |
| WRANGLER HOLDCO CORP | 27,651.02 | RECYCLING SERVICES |
| ZEP MANUFACTURING CO | 808.08 | |
| TOTAL BILLS TO BE PAID | 2,983,947.01 | PAY DATE 10-30-2020 |

**TOWN OF CHRISTIANSBURG
BILLS PAID DURING THE MONTH OF
SPECIAL REVENUE FUNDS**

SEPTEMBER AND OCTOBER

| VENDOR | AMOUNT PAID | DESCRIPTION |
|-------------------------------------|--------------------|-----------------------------|
| ATLANTIC EMERGENCY SOLUTIONS INC | 2,047.91 | MAINTENANCE ON FIRE TRUCKS |
| ADVANCE AUTO PARTS | 96.30 | |
| CENTER FOR EDUCATION AND EMPLOYMENT | 254.95 | |
| EXXON MOBILE | 33.43 | |
| FIRE RESCUE AND TACTICAL | 460.86 | UNIFORMS FIRE |
| MONTGOMERY COUNTY HEALTH DEPT | 1,488.48 | VACCINES FIRE DEPT |
| NATIONAL FIRE PROTECTION ASSOC | 281.70 | |
| THOMPSON TIRE&MUFFLER | 1,115.12 | NEW TIRES FIRE DEPT VEHICLE |
| TOWN OF CHRISTIANSBURG | 489.93 | FUEL |
| TRAVEL | 252.08 | |
| WITMER SAFETY GROUP INC | 1,036.99 | |
| TOTAL PAID BILLS | 7,557.75 | |

| TOWN OF CHRISTIANSBURG | | |
|---|-------------|--|
| BILLS PAID DURING THE MONTH | | SEPTEMBER AND OCTOBER |
| VENDOR | AMOUNT PAID | DESCRIPTION |
| ADVANCE AUTO PARTS | 645.63 | PARTS FOR REPAIRS OF VEHICLES AND EQUIPMENT |
| AD-WEAR & SPECIALITY OF TEXAS INC | 780.49 | TSHIRTS FOR SOFTBALL AND FISHING RODEO RECREATION |
| ADAMS CONSTRUCTION CO | 6,086.62 | ASPHALT MIX AND PATCH |
| AIRGAS NATIONAL CARBONATION | 1,147.17 | CARBON DIOXIDE GAS FOR AQUATICS |
| AIMEE LAWSON | 10.00 | FARMERS MARKET SNAP AND CC CHIP REDEMPTION AND WEB SALES |
| ALLSTATE | 4,453.63 | EMPLOYEE PAID INSURANCE |
| AMAZON CAPITAL SERVICES INC | 2,424.08 | |
| AMERICAN RED CROSS | 39.00 | |
| ANTHEM BLUE CROSS BLUE SHEILD | 164,437.02 | MEDICAL INSURANCE EMPLOYEES |
| APPALACHIAN POWER | 81,511.04 | TOWN WIDE UTILITY SERVICES |
| ARC3 GASES | 475.11 | |
| AT & T | 309.38 | |
| AT & T MOBILITY | 178.30 | |
| ATMOS ENERGY | 3,225.24 | TOWN WIDE GAS SERVICES |
| BETTY JEAN REED | 15.00 | FARMERS MARKET SNAP AND CC CHIP REDEMPTION AND WEB SALES |
| BIRD AND HOPPER FARM | 49.00 | FARMERS MARKET SNAP AND CC CHIP REDEMPTION AND WEB SALES |
| BLEU RIDGE NURSERY | 186.96 | |
| BOXLEY ASPHALT | 327.29 | ASPHALT |
| BMS DIRECT | 18,972.25 | POSTAGE PRINTING WATER BILLS AND NEWSLETTERS |
| BRACKENS TROUT HATCHERY | 1,000.00 | |
| BRUCE CALDWELL | 151.00 | FARMERS MARKET SNAP AND CC CHIP REDEMPTION AND WEB SALES |
| BRIAN MEINHART | 26.00 | FARMERS MARKET SNAP AND CC CHIP REDEMPTION AND WEB SALES |
| BSN SPORTS COLLEGIATE PACIFIC | 464.65 | |
| BUSINESS ORIENTED SOFTWARE SOLUTIONS INC | 8,128.00 | BOSS DESK RENEWAL IT |
| CAPITAL LIGHTING | 1,242.53 | STORMWATER SUPPLIES |
| CAROLINA INDUSTRIAL | 1,047.40 | PARTS AND SUPPLIES PW |
| CARTER MACHINERY CO | 10,330.74 | BULK OIL AND PARTS FOR PW FLEET MAINTENANCE |
| | | SUPPLIES EQ 28525.58 DUES 1098 SCHOOLS 3718.80 TRAVEL |
| | | 2311.36 SOFTWARE 2999.72 UNIFORMS 495.77 RECRUITING |
| CARDMEMBER SERVICES | 40,481.87 | RETENTION FIRE RESCUE 1332.64 |
| CHANDLER CONCRETE | 645.76 | |
| CHARLES R KING JR | 882.00 | 168 BALES OF STRAW PW |
| CFS GROUP/BLUE RIDGE DISPOSAL & RECYCLING | 450.63 | SLUDGE DISPOSAL |
| CMC SUPPLIES | 261.06 | SEWER SUPPLIES |
| CITIZENS | 3,925.00 | INTERNET |
| CIVIC PLUS | 4,392.03 | HR APPPLICANT TRACKING ANNUAL LICENSE |
| CUMMINS | 834.78 | SUPPLIES |
| DELTA DENTAL | 11,270.79 | DENTAL COVERAGE EMPLOYEES |
| DIGITAL INSURANCE | 6,477.00 | HR CONSULTING |
| DIVING ENTERPRISES | 3,294.75 | RESCUE GEAR AND UNIFORMS |
| DOLI BOILER SAFETY | 20.00 | |
| DONS AUTO CLINIC | 245.06 | PD VEHICLE MAINT. |
| DS SERVICES-crystal springs | 288.29 | |
| DTN INC | 306.00 | |
| DUES AND MEMBERSHIPS | 1,995.00 | CHAMBER OF COMMERCE DUES |
| EAST COASTERS BICYCLE SHOP INC | 35.99 | |
| ELECTRICAL EQUIPMENT COMPANY | 115.00 | |
| ELEVEN WEST INC | 655.00 | |
| EXPRESS SERVICES INC | 11,555.76 | SEASONAL LANDSCAPE LABOR |
| FEDERAL EXPRESS | 115.06 | |
| FERGUSON ENTERPRISES INC | 50.59 | |
| FIRE SAFETY PRODUCTS | 125.00 | |
| FIRE & RESCUE TACTICAL | 1,850.92 | MOUNTS AND LIGHTS FIRE DEPT |
| FITNESS CONCEPTS | 5,882.25 | MONTHLY SERVICE/PARTS/REPAIRS REC |
| FRANKLIN'S EXCAVATING | 7,485.00 | DEMOLITION PROJECT |
| GATES FLOWERS | 79.99 | |
| GRANITE TELECOMMUNICATIONS | 7,873.09 | TELEPHONE |

| TOWN OF CHRISTIANSBURG | | | |
|---|-------------|--|--|
| BILLS PAID DURING THE MONTH | | SEPTEMBER AND OCTOBER | |
| VENDOR | AMOUNT PAID | DESCRIPTION | |
| HEMPTASTICALLY GOOD | 5.00 | FARMERS MARKET SNAP AND CC CHIP REDEMPTION AND WEB SALES | |
| HOLLYBROOK MULCH TRUCKING INC | 135.04 | | |
| HOOKUPS PLUS | 947.96 | SOUND EQUIPMENT PD | |
| INFRASTRUCTURE SOLUTIONS GROUP | 884.55 | PARTS/SUPPLIES SOLID WASTE | |
| INTERSTATE BATTERY SYSTEM OF ROANOKE VALLEY | 390.00 | | |
| JAMIE DOLAN | 1,500.00 | STRIPING AQUATICS LOT | |
| JENNIFER BEAN | 5.00 | FARMERS MARKET SNAP AND CC CHIP REDEMPTION AND WEB SALES | |
| JORDAN OIL CO | 2,303.66 | FUEL FIRE DEPT | |
| KYM DUNFORD | 21.00 | FARMERS MARKET SNAP AND CC CHIP REDEMPTION AND WEB SALES | |
| KLA ENTERPRISES | 579.95 | | |
| KUSTOM SIGNAL INC | 48.00 | | |
| LANCASTER | 65.00 | | |
| LAUREN YODER | 345.00 | FARMERS MARKET SNAP AND CC CHIP REDEMPTION AND WEB SALES | |
| LAWRENCE TRANSPORTATION SYSTEMS | 179.34 | | |
| LISA FREY | 20.00 | FARMERS MARKET SNAP AND CC CHIP REDEMPTION AND WEB SALES | |
| LUMOS NETWORKS INC/SEGRA | 1,117.46 | PHONE SERVICE | |
| MANSFIELD OIL | 25,333.27 | FUEL PURCHASES | |
| MCKESSON MEDICAL-SURGICAL | 410.55 | MEDICAL SUPPLIES RESCUE | |
| MICHAEL HUDES | 35.00 | FARMERS MARKET SNAP AND CC CHIP REDEMPTION AND WEB SALES | |
| MICHAEL VALACH | 40.00 | PADDLEBOARD CLASS | |
| MONTGOMERY REGIONAL SOLID WASTE AUTHORITY | 38,399.31 | TIPPING FEES FOR SOLID WASTE SERVICES | |
| MOTOROLA SOLUTIONS | 278.25 | | |
| MOUNTAIN VIEW HOPS LLC | 21.00 | FARMERS MARKET SNAP AND CC CHIP REDEMPTION AND WEB SALES | |
| NATIONAL POOLS OF ROANOKE INC | 3,902.55 | CHEMICALS POOL AQUATICS | |
| NETWORK FLEET INC | 462.94 | | |
| NEW RIVER ENGRAVING | 350.00 | | |
| NEW RIVER VALLEY RESTAURANT SERV | 343.78 | | |
| NITTY GRITTY GARDENS | 15.00 | FARMERS MARKET SNAP AND CC CHIP REDEMPTION AND WEB SALES | |
| OLD TOWN PRINTING & COPYING | 188.71 | | |
| PAMELA PINTO-SESSIONS | 26.00 | FARMERS MARKET SNAP AND CC CHIP REDEMPTION AND WEB SALES | |
| PEACE AND HARMONY FARMS LLC | 15.00 | FARMERS MARKET SNAP AND CC CHIP REDEMPTION AND WEB SALES | |
| PITNEY BOWES PURCHASE POWER | 3,000.00 | REFILL POSTAGE MACHINE | |
| POSTMASTER | 456.00 | | |
| PRINCIPAL LIFE INSURANCE COMPANY | 7,889.82 | EMPLOYEE LIFE INSURANCE 2 MONTHS | |
| PROFESSIONAL COMMUNICATIONS | 213.00 | | |
| REACH SPORTS MARKETING GROUP INC | 969.00 | | |
| R.E. MICHEL | 14.25 | | |
| REDLINE TIRE AND TUBE | 35.95 | | |
| REFUND EMS | 833.49 | | |
| REFUND FEES REC DEPT | 635.00 | | |
| REFUND FEES AQUATIC CENTER | 243.00 | | |
| REFUND TAXES | 506.00 | REFUND TAX OVERPAYMENTS | |
| REFUND WATER/SEWER | 21,122.81 | REFUND OVERPAYMENTS AND DEPOSITS | |
| REIMBURSEMENTS EMPLOYEES | 215.82 | MISC EMPLOYEE REIMBURSEMENTS | |
| RIDDELL/ALL AMERICAN SPORTS | 4,287.82 | RECONDITIONING OF FOOTBALL HELMETS | |
| ROANOKE TIMES | 574.78 | | |
| ROBERTS OXYGEN COMPANY INC | 1,133.20 | SUPPLIES RESCUE | |
| ROLLER VENTURES | 80.00 | | |
| SALEM STONE | 1,352.46 | STONE AND GRAVEL STREETS | |
| SAMPSON BLADEN OIL CO | 556.31 | | |
| SANICO INC | 635.20 | | |
| SCHOOLS | 775.00 | STREETS 250 COUNCIL 335 ADMIN 190 | |
| SHENTEL | 943.13 | | |
| SHRED-IT | 1,323.08 | ANNUAL SHRED FINANCE AND HR | |
| SISSON AND RYAN QUARRY LLC | 3,972.72 | STONE AND GRAVEL STREET REPAIRS | |
| SPORTSENGINE INC | 255.00 | | |
| SOLUTIONS SYSTEMS | 1,745.00 | CLEANING SUPPLIES REC | |

| TOWN OF CHRISTIANSBURG | | |
|---|---------------------|--|
| BILLS PAID DURING THE MONTH | | SEPTEMBER AND OCTOBER |
| VENDOR | AMOUNT PAID | DESCRIPTION |
| SOUTHERN STATES | 635.73 | SEED AND FERTILIZER |
| STAND ENERGY | 4,850.19 | NATURAL GAS FOR AQUATIC CENTER |
| STAPLES BUSINESS ADVANTAGE | 99.99 | |
| SUBURBAN PROPANE | 2,414.99 | WWTP GENERATORS |
| TBC ASSOCIATES II LLC/TIDY SERVICES | 720.00 | PORTA POTTIES PARKS/REC |
| TELVENT USA HOLDINGS | 306.00 | |
| TOM MAXEY | 17.00 | FARMERS MARKET SNAP AND CC CHIP REDEMPTION AND WEB SALES |
| TRACTOR SUPPLY | 33.98 | MISC SUPPLIES |
| TRAVEL | 2,085.86 | RESCUE 966.68 PD 400 FIRE 719.18 |
| TREASURER OF VIRGINIA | 2,393.64 | BLDING FEE LEVY 1386.74 WATER PERMIT 750.44 SALES TAX 1.46 |
| TREASURER OF VIRGINIA TECH VETINARY TEACHING HOSPITAL | 647.15 | K-9 BUCK |
| U.S. CELLULAR | 124.93 | |
| VA ASSOC OF COUNTIES GROUP INSURANCE | 64,117.25 | 64117.25 WORKERS COMP INSURANCE |
| VA ASSOCIATION OF VOLUNTEER RESCUE SQUADS | 316.50 | |
| VALICOR ENVIRONMENTAL SERVICES | 46.00 | |
| VALLEY BOILER | 3,970.00 | SERVICE AND MAINTENANCE WWTP |
| VERIZON | 2,331.45 | |
| VERIZON WIRELESS | 7,145.87 | CELL PHONES AND TABLETS |
| VIRGINIA BUSINESS SYSTEMS | 4,503.45 | COPIER MAINTENANCE |
| VIRGINIA EVERYWHERE | 275.00 | |
| VIRGINIA MEDIA | 974.00 | JOB POSTINGS, PUBLIC HEARINGS ETC |
| VIRGINIA ASSCOIATION OF COUNTY'S SELF INSURANCE POOL | 6,884.45 | HYBRID SHORT TERM DISABILITY 1264.02 DEDUCTIBLE 5620.43 |
| VIRGINIA TECH BURSAR OFFICE | 520.00 | VET HOSP K-9 BUCK |
| VOLSAP | 2,375.00 | FIRE FIGHTERS RETIREMENT |
| WAYNE K MARSHALL | 319.00 | FARMERS MARKET SNAP AND CC CHIP REDEMPTION AND WEB SALES |
| WEST END ANIMAL CLINIC INC | 57.03 | SERVICES FOR K-9 BUCK |
| WEST PUBLISHING COMPANY | 134.87 | |
| WOO'S Q BREW LLC | 8.00 | FARMERS MARKET SNAP AND CC CHIP REDEMPTION AND WEB SALES |
| WHITESCARVER PHOTOGRAPHY | 180.00 | COUNCIL PHOTOS |
| TOTAL SPECIAL REVENUE BILLS PAID | 7,557.75 | |
| TOTAL PAID BILLS | 659,880.69 | |
| BILLS TO BE PAID | 2,983,947.01 | |
| GRAND TOTAL | 3,651,385.45 | |



**TOWN OF CHRISTIANSBURG
TOWN COUNCIL
AGENDA COVER SHEET**

AGENDA LOCATION: Consent Agenda **Meeting Date:** October 27, 2018

ITEM TITLE: Contract with Time Technologies, Inc. for the Purchase and Installation of Three Outdoor LED (light-emitting diode) Signs for the Fire Department, Recreation Center and Town Time Technologies, Inc. utilizing funding from the CARES Act.

DESCRIPTION: To purchase and install, on masonry monuments or walls, three LED signs at a cost not to exceed \$185,000 from Time Technologies, Inc. The sizes of the LED signs, excluding cases or cabinets, are 5'3" x 8'5" at the Fire Department (\$72,928.75 excluding the contingency) and Recreation Center (\$73,053.75 excluding the contingency) and 4'2" x 7'4" at Town Hall (\$38,195 excluding the contingency).

To reduce costs, the Town's Public Works Department will provide electricity to the LED signs to be installed at the Recreation Center and Town Hall and dig footers for the construction of the masonry monuments or walls. Other minor modifications to the specifications offered by the contractor were agreed upon by the Town and the contractor during negotiations. The savings are expected to be approximately \$12,600.

POTENTIAL ACTION: Approval

DEPARTMENT: Administration

PRESENTER: Jim Liancianese

ITEM HISTORY: The Aquatics Center and Fire Department have been interested in procuring outdoor LED signs the last few years. Cost has been an impediment.

Date:

Action Taken:

Information Provided:

Date:

Action Taken:

Information Provided:



THE PLACE TO BE.
CHRISTIANSBURG VA
Established November 10, 1792

100 East Main Street
Christiansburg, VA 24073
p: (540) 382-6128
f: (540) 382-7338

CONTRACT FOR Outdoor LED Signs for the Fire Department, Recreation Center and Town Hall

Contract Number: 21-0014 RFP

This contract entered into this 14th day of October 2020, by Time Technologies, Inc., hereinafter called the "Contractor" and the Town of Christiansburg, hereinafter called the "Town".

WITNESSETH that the Contractor and the Town, in consideration of mutual covenants, promises and agreements herein contained, agree as follows:

SCOPE OF SERVICES: The Contractor shall provide the services to the Town as set forth in the Request for Proposal (RFP) 21-0014, the Contractor's proposal dated September 12, 2020, Addendum Number 1, The Contractor's Task List, and mutually agreeable changes to the RFP or the Contractor's proposal as negotiated on October 9, 2020.

CONTRACT PERIOD: The contract period is from the date of this contract to December 30, 2020.

COMPENSATION AND METHOD OF PAYMENT: The Contractor shall be paid in accordance with the Contract Documents in the amount not to exceed \$185,000.

CONTRACT DOCUMENTS: The Contract Documents shall consist of the documents listed in the Scope of Services.

CONTRACTOR:

By: 

Title: VP

Date: 10/22/2020

TOWN OF CHRISTIANSBURG:

By: _____

Title: Town Manager

Date: _____

Mayor
D. Michael Barber
Town Manager
Randy Wingfield

Town Council
Samuel M. Bishop
Harry Collins
Steve Huppert
Merissa Sachs
Henry Showalter
Bradford J. Stipes



**TOWN OF CHRISTIANSBURG
TOWN COUNCIL
AGENDA COVER SHEET**

AGENDA LOCATION:
DISCUSSION AND ACTION

Meeting Date:
October 27, 2020

ITEM TITLE:
A Conditional Use Permit request by Colin Huff (applicant) for a towing service located at 3295 North Franklin Street (tax map no. 406 – A – 13E) in the I-2, General Industrial District (CUP 2020-06). The property is owned by L&R Burch Properties LLC.

DESCRIPTION:
The public hearing was held on October 13, 2020.

The applicant requests a Conditional Use Permit to operate a towing service at 3295 North Franklin Street in the I-2, General Industrial zoning district.

Planning Commission held its public hearing on September 14, 2020. At its September 14, 2020 meeting, the Planning Commission recommended approval by a vote of 6-0 with seven conditions:

1. The property shall be limited to storage of no more than ten inoperable vehicles.
2. All towed vehicles are to be screened from adjoining properties and rights-of-way.
3. All vehicles are to be kept on-premises and not within any public right-of-way or adjacent property. Any towed vehicles are to remain on-premises no longer than six months excluding extenuating circumstances supported by documentation showing intent and progress to remove a vehicle from the property.
4. The property shall be maintained in a clean, sanitary, and slightly manner.
5. All waste petroleum products and/or chemicals shall be disposed of properly and are not to accumulate upon the premises. Provisions shall be made for the capture of leaking petroleum products and/or chemicals.
6. All parts, including faulty parts, tires, etc. are to be kept inside the garage or a fully enclosed building (including a roof) until disposal.
7. This permit is subject to review in one year.

Please note the applicant expressed his intent to provide fencing around the entire graveled portion of the property in order to screen service vehicles and contractor equipment as well as towed vehicles (the original concept plan shows fencing for towed vehicles only). Town Code requires minimum six-foot-tall fencing for the storage of contractor equipment on gravel lots.

The property is designated as Business/Commercial on the Future Land Use Map of the 2013 Christiansburg Comprehensive Plan.

POTENTIAL ACTION:
Consider Action

DEPARTMENT(S):
Planning Department

PRESENTER:
Andrew Warren, Assistant Town Manager

Information Provided:
Planning Commission Resolution
<https://christiansburg.box.com/s/cylx1b2pgczmu45daqqvcpb5c985i4il>

Planning Commission Minutes – September 14, 2020
<https://christiansburg.box.com/s/1jpmid9nj1fnplu9nq0rgkj2ocxe2q3t>

Staff Report with CUP application and maps
<https://christiansburg.box.com/s/dn9yvyt2ddjh9fe79tyoxel7gso6nwk2>

Public Comment Received
<https://christiansburg.box.com/s/xe4r2yyh2wrr7qycmoe2u2yfmicy7sr1>



**TOWN OF CHRISTIANSBURG
TOWN COUNCIL
AGENDA COVER SHEET**

AGENDA LOCATION:

Discussion and Action by Mayor and Council

MEETING DATE:

October 27, 2020

ITEM TITLE:

Cares Act funding.

DESCRIPTION:

Mayor and Council discussion of Cares Act funding as planned by staff. Staff received authorization to utilize Cares Act funding with budget approval of the 2021 budget. In the FY 2021 budget half of the funds were budgeted as we did not receive verification of the additional funding until after the budget was approved. Attached is the most recent accounting of actual expenditures and planned expenditures. The Cares Act funding must be utilized towards Covid-19 response and be for items that were not previously budgeted before March 1, 2020 and must be spent by December 30, 2020. To be allowable the services or goods must be received and in possession of the Town. by December 30, 2020. Town Council has discretion to shift some of this funding, but please keep in mind that expended or ordered items that are moved from Cares funding, will need be accounted for in the general fund.

POTENTIAL ACTION:

Amendment or adoption of Cares Act funding with future discussion possible at October 29, 2020 special work session regarding the budget or at the November 10, 2020 regular meeting (when the public hearing for the budget is scheduled).

DEPARTMENT:

Administration/Finance

PRESENTER(S):

Town Manager Randy Wingfield and
Treasurer/Finance Director Valerie Tweedie

ITEM HISTORY:

NA

INFORMATION PROVIDED:

Cares Act funding spreadsheet and justification

TOWN OF CHRISTIANSBURG

Funded amount Cares Act \$3,223,800

FEMA Funding 52455

EMERGENCY EVENT -COVID 19

15-4307-5001 SALARIES
 15-4307-5002 WAGES
 15-4307-5011 FRINGE EXPENSE
 15-4307-5027 PPE PERSONAL PROTECTIVE EQ
 15-4307-5407 BUILDING MODIFICATIONS NON CAP
 15-4307-5420 SANITATION & DISINFECTION
 15-4307-5431 COMPUTER SOFTWARE
 15-4307-5705 FOOD INSECURITY
 15-4307-5710 TESTING
 15-4307-5720 GOVERNMENT OPERATIONS
 15-4307-5725 SAFE ACCESS TO GOVERNMENT
 15-4307-5760 SMALL BUSINESS ASSISTANCE
 15-4307-7006 CAPITAL OUTLAY

TOTAL EXPENSES

| | YTD 3-1-2020 TO 6-30-2020 | ESTIMATED TO EXPEND 7-1-2020 TO 12-30-2020 | TOTAL ESTIMATED TO EXPEND 3-1-2020 TO 12-30-2020 |
|---|------------------------------|---|--|
| 15-4307-5001 SALARIES | 265,447 | 180,000 | 445,447 |
| 15-4307-5002 WAGES | 20,350 | | 20,350 |
| 15-4307-5011 FRINGE EXPENSE | 95,845 | 64,800 | 160,645 |
| 15-4307-5027 PPE PERSONAL PROTECTIVE EQ | 33,339 | 50,000 | 83,339 |
| 15-4307-5407 BUILDING MODIFICATIONS NON CAP | 13,584 | 29,158 | 42,742 |
| 15-4307-5420 SANITATION & DISINFECTION | 20,829 | 25,000 | 45,829 |
| 15-4307-5431 COMPUTER SOFTWARE | 4,053 | | 4,053 |
| 15-4307-5705 FOOD INSECURITY | 1,230 | | 1,230 |
| 15-4307-5710 TESTING | 476 | | 476 |
| 15-4307-5720 GOVERNMENT OPERATIONS | | 20,000 | 20,000 |
| 15-4307-5725 SAFE ACCESS TO GOVERNMENT | 4,744 | 50,000 | 54,744 |
| 15-4307-5760 SMALL BUSINESS ASSISTANCE | | 1,152,800 | 1,152,800 |
| 15-4307-7006 CAPITAL OUTLAY | | 1,244,600 | 1,244,600 |
| TOTAL EXPENSES | 459,897 | 2,816,358 | 3,276,255 |

FUNDED CARES

3,223,800

FUNDED FEMA

52,455

TOTAL FUNDING

3,276,255

NET

-

| | | TOTAL | Capital Outlay | Building Modifications | Grants | status |
|--------------------------------|--|------------|----------------|------------------------|--------|-------------------|
| Fire | | | | | | |
| | Self Contained breathing apparatus | 146,200.00 | 146,200.00 | | | ordered |
| | Respiratory protection for firefighters in pandemic environment | | | | | |
| | Testing site trailer and equipment | 21,000.00 | 21,000.00 | | | purchase complete |
| | To store and transport equipment needed for testing sites or other containment efforts in a pandemic environment | | | | | |
| | Vehicle to haul above trailer | 55,000.00 | 55,000.00 | | | ordered |
| Police, Fire and Rescue | | | | | | |
| | Simulast Radio for Police Fire and Rescue | | | | | |
| | In the event of a covid outbreak in the 911 center and relocation is deemed a necessity the current communications system will be inefficient for reliable communications at one or both sites. Our current disaster sites include but are not limited to the following locations, Monatgomery County Government Center (MCGC or Virginia Tech (VT) if relocation is made to the MCGC both CFD,CPD and Rescue will have a reduced capability to communicate with the communications center as they will be working with low power radio equipment from inside the building. If relocation is made to VT CFD,CPD and Rescue will have zero communications with the communications center. Upgrading CFD,CPD and Rescue to multisite simulcast radio communications will provide both relocation sites with adequate temporary emergency communications limiting the impact on day to day operations and reduce points of failure. Upgrading to simulcast will allow multiste voted simulcast system gives us the benefit to transmit audio from 3 sites which will greatly improve reception to user's portable and mobile radios . | 125,000.00 | 125,000.00 | | | in process? |
| Multiple | UV Lighting Portable to help sanitize buildings and vehicles | 10,000.00 | 10,000.00 | | | ordered |
| Rescue/Fire Town Hall | | | | | | |
| | Led programmable signage for Rescue and Fire building sites and Town hall to improve communication to citizens regarding the pandemic and staying safe | 190,000.00 | 190,000.00 | | | purchase order |
| Rescue | Medical Equipment to care for potential Covid patients | | | | | |
| | Lucas CPR devices times 2 | 10,400.00 | 10,400.00 | | | on order |
| | EMS ventilator times 2 | 33,000.00 | 33,000.00 | | | on order |
| | Life Pak 15 monitor | 34,000.00 | 34,000.00 | | | on order |
| | PAPR for those who cannot get seal with N95 masks | 10,000.00 | 10,000.00 | | | on order |
| | Disinfectant system for ambulances UV portable | 3,000.00 | 3,000.00 | | | received |
| Police | 2 Patrol Vehicles | | | | | |
| | 2 Fully equipped patrol vehicles to provide additional resources in the event a police vehicle becomes contaminated as a result of transporting persons with or supected to be COVID 19 patient. | 134,000.00 | 134,000.00 | | | ordered |
| Administration | | | | | | |
| | Microphones screens and cameras for broadcasting Council public meetings due limited space for attendees | 20,000.00 | 20,000.00 | | | received |
| Public Works | | | | | | |
| | Portable Hand Washing Stations | 6,000.00 | 6,000.00 | | | received |
| | To reduce the exposer and to help mitigate exposer to employees working in the field by providing them with a portable hand wash station on each crew vehicle. This will help minimize the time employees will have to be in public places to sanitize properly, and to stay within the guidelines and emergency standards set forth by the CDC, VDH, and OSHA. | | | | | |

| | TOTAL | Capital Outlay | Building Modifications | Grants | status |
|---|-----------|----------------|------------------------|---------|-----------------|
| Automatic Gate Systems | | | | | |
| To increase security and reduce the risk of exposure of COVID-19 to employees by adding automatic gate systems to the Public Works Operations Center (300 Scattergood) and the Wastewater Treatment Facility (2557 Crab Creek Road). Manually opening and closing gates at the entrances of the facilities currently secure the Public Works Operations Center and WWTF. The gates are left open during normal operating hours to allow for the constant flow of vehicles/equipment. Due to COVID-19 and related closures, Public Works was forced to place staff at each gate during operating hours to restrict access to the facilities. The purchase of automatic gate systems will allow Public Works to restrict access at all times without requiring staff thus enhancing the security of our facility and limiting potential staff exposure. | 23,000.00 | 23,000.00 | | ordered | |
| Supervisory Control and Data Acquisition Intergration SCADA | | | | | |
| To reduce employee risk of exposure to COVID-19 by integrating several locations into the existing Town SCADA system. | | | | | |
| The Town currently utilizes SCADA to monitor and control portions of the water distribution system, the wastewater collections system, and wastewater treatment. SCADA has been effective at improving system efficiency and reducing unnecessary employee hours. Alarms from those portions are frequently addressed remotely by qualified personnel. The remainder of the systems not integrated with SCADA regularly require an "in-person" presence to address alarms. This increases employee risk of exposure to raw sewage and COVID-19. The increased SCADA integration of Town assets reduces employee risk of exposure by increasing the telework opportunities. | 70,000.00 | 70,000.00 | | | issued contract |
| CCTV Cameras | | | | | |
| To enhance the existing CCTV system at the Public Works Operations Center. It will provide coverage to areas that currently are not in view in the facility. The purchase of the additional cameras will enhance the ability to determine the effectiveness of our security protocols and COVID-19 related polices/procedures, while also providing an additional resource to help determine potential employee exposures such as contact investigations. | 15,000.00 | 15,000.00 | | | ordered |

| | | TOTAL | Capital Outlay | Building Modifications | Grants | status |
|--------------------------------|--|---------------------|-------------------|------------------------|---------------------|-----------------------------------|
| Aquatics | CAC Video Streaming Equipment | | | | | |
| | These cameras and streaming system improvements will be a great asset to the facility to assist with socially distancing spectators during swim meets. Due to the maximum capacity facility limit of 250 people in the building at once our meets will have to run very differently than in the past. A preliminary session of 3-500 swimmers will have to be split into two or three sessions spread-out throughout the day, with cleaning breaks in between and then finals sessions even later in the day. Under current phase III protocols to efficiently run swim meets with 600-1,100 athletes registered in the meet spectators will most likely not be allowed so that we are able to fit all the sessions into a reasonable timeframe in the day. Therefore, these streaming capabilities will allow parents to still see their children swim. There is a potential revenue source if we are able to sell the live feed for a charge to spectators. Also this system will allow live feed of the pool to be run into the preexisting monitors spread throughout the building so that (post COVID) parents standing in line for concessions or in the lobby will be able to see the pool and races or continue to stream and view their children's races at home. Also, this system would again allow for live feed or video replay to the high resolution 12mm scoreboard during our larger meets. | 23,000.00 | 23,000.00 | | | ordered |
| Aquatics and Recreation | | | | | | |
| | Touchelss faucets etc though out the recreation and aquatic facilities to reduce the spread of disease by having systems that do not require touching and keep surfaces better sanitized | 80,000.00 | | 80,000.00 | | ordered |
| | thermal imaging to check entrants for fever before mingling with staff and other guests Recreation and Aquatics | 28,000.00 | 28,000.00 | | | |
| Recreation | | | | | | |
| | uv disinfection lighting especially in recreation to kill germs and bacteria and reduce the spread of COVID 19 | 50,000.00 | | 50,000.00 | | on hold may go to temporary units |
| | Audio Visual to improve communications with citizens while maintaining proper distancing for multi purpose rooms and video streaming equipment for Harkrader | 58,000.00 | | 58,000.00 | | ordered |
| | Install restrooms at Depot and Circle Parks to provide proper facilities and handwashing for citizens. Likely we will only be able to get the bare structure in place before 12-30-20 | 100,000.00 | | 100,000.00 | | IFB issued |
| | Provide WI_FI system for internet access to citizens during downtown events and improve communications and transactions with the government | | | | | |
| WI FI Software | | | | | | |
| | Partial cost of financial software that will greatly improve citizens ability to access government services through internet portals such as licensing , permits, work orders, payment of all types of bills. | | | | | |
| Tourism Grant | | | | | | |
| | Grant to the tourism department to assist local businesses in advertising and marketing to bring in guests and recover after the pandemic | 37,800.00 | | 37,800.00 | | |
| Grants | Small business, day care, NFP and restaurant grants | 1,115,000.00 | | 1,115,000.00 | | |
| | TOTALS | 2,397,400.00 | 956,600.00 | 288,000.00 | 1,152,800.00 | |