



AGENDA

SPECIAL MEETING OF TOWN COUNCIL
CHRISTIANSBURG TOWN HALL
100 EAST MAIN STREET
MARCH 2, 2021 – 6:00 P.M.

WORK SESSION

I. Call to Order

II. Discussion by Mayor and Council

A. Fiscal Year 2021-2022 budget:

1. [Business License structure.](#)
2. [Potential elimination of personal property tax and the motor vehicle license fee.](#)
3. [Community support applications.](#)

III. Adjournment

Upcoming meetings of Council:

March 9, 2021, 7:00 P.M. – Regular meeting
March 23, 2021, 7:00 P.M. – Regular Meeting

BPOL

Business Professional and Occupational Licensing

Revenue from BPOL by dollars of gross Sales 2019; Renewals March 2020

Sales	# of businesses	total all fees	avg fee
less than \$100,000	956	\$ 67,000	\$ 70
\$1000,000 to \$500,000	310	\$ 176,830	\$ 570
\$500,000 to \$1million	135	\$ 200,000	\$ 1,481
\$1Mill to \$ 5 mill	189	\$ 893,000	\$ 4,725
\$5 mill to 10 mil	19	\$ 254,000	\$ 13,370
greater than \$10 mill	21	\$ 1,138,600	\$ 54,220

			0.22
Eliminate vehicle tax and DECAL fee or MVLF			
	Value	Rate	Levy
2020 RE Levy	2,275,989,200	0.16	3,641,582.72
Proposed RE Levy	2,275,989,200	0.22	5,007,176.24
Projected Revenue Increase			1,365,593.52
Current PP Levy (Vehicles Only)			610,834.18
Current MVLF			678,242.00
			1,289,076.18
Revenue (Shortfall) Increase			76,517.34

Increase in real estate tax to 0.22 per hundred

Eliminate vehicle tax and DECAL fee or MVLF

DESCRIPTION	Real Estate/MH						Tax on Vehicles			(Decrease) without veh tax or MVLF	Net projected Tax Increase (Decrease) without Veh Tax & MVLF
	RE Assessment	0.22 Rate	Current Tax	Proposed Rate	Projected Tax	Increase in Tax	Current Veh Tax	Current MVLF	Current Tax Total		
Taxpayer #1 Real Estate and 4 vehicles	214,800	0.16	343.68	0.22	472.56	128.88	147.98	124.75	272.73	(272.73)	(143.85)
Taxpayer #2 1 vehicle No Real Estate							77.87	32.00	109.87	(109.87)	(109.87)
Taxpayer #3 Mobile Home and 1 Vehicle	5,500	0.16	8.80	0.22	12.10	3.30	10.14	32.00	42.14	(42.14)	(38.84)
Revenue (Shortfall) Increase	145,200	0.16	232.32	0.22	319.44	87.12	28.42	64.00	92.42	(92.42)	(5.30)
Taxpayer #5 Real Estate and 4 vehicles	238,400	0.16	381.44	0.22	524.48	143.04	139.82	96.00	235.82	(235.82)	(92.78)
Taxpayer #6 Mobile Home Park no vehicles (15 tax tickets)	2,748,700	0.16	4,397.92	0.22	6,047.14	1,649.22					1649.22
Taxpayer #7 Real Estate Only	191,400	0.16	306.24	0.22	421.08	114.84					114.84
Taxpayer #8 Real Estate and 2 vehicles	131,500	0.16	210.40	0.22	289.30	78.90	41.96	64.00	105.96	(105.96)	(27.06)
Taxpayer #9 Real Estate Only	71,900	0.16	115.04	0.22	158.18	43.14					43.14
Taxpayer #10 Real Estate and 1 vehicle	280,600	0.16	448.96	0.22	617.32	168.36	119.94	32.00	151.94	(151.94)	16.42
Taxpayer #11 Real Estate only	1,602,000	0.16	2,563.20	0.22	3,524.40	961.20					961.20
Taxpayer #12 Real Estate and 2 vehicles	205,600	0.16	328.96	0.22	452.32	123.36	64.89	64.00	128.89	(128.89)	(5.53)
Taxpayer #13 Real Estate and 2 vehicles	220,800	0.16	353.28	0.22	485.76	132.48	60.75	64.00	124.75	(124.75)	7.73
Taxpayer #14 Real Estate Only	1,431,400	0.16	2,290.24	0.22	3,149.08	858.84					858.84
Taxpayer #15 vehicle No Real Estate							4.66	32	36.66	(36.66)	(36.66)
Taxpayer #16 Real Estate and 3 vehicles	158,100	0.16	252.96	0.22	347.82	94.86	48.09	96	144.09	(144.09)	(49.23)
Taxpayer #17 Real Estate and 1 vehicle	152,900	0.16	244.64	0.22	336.38	91.74		32	32.00	(32.00)	59.74
Taxpayer #18 Real Estate and 2 vehicles	89,900	0.16	143.84	0.22	197.78	53.94	16.8	64	80.80	(80.80)	(26.86)
Taxpayer #19 1 vehicle No Real Estate							8.58	32	40.58	(40.58)	(40.58)
Taxpayer #20 Real Estate and 2 vehicles	98,500	0.16	157.60	0.22	216.70	59.10	28.19	64	92.19	(92.19)	(33.09)
Taxpayer #21 Real Estate and 1 vehicle	408,200	0.16	653.12	0.22	898.04	244.92	82.25	32	114.25	(114.25)	130.67
Taxpayer #22 2 vehicles no real estate							18.4	64	82.40	(82.40)	(82.40)
Taxpayer #23 3 vehicles No real Estate							53.59	96	149.59	(149.59)	(149.59)
Taxpayer #24 Real Estate and 5 vehicles	195,000	0.16	312.00	0.22	429.00	117.00	36.88	64	100.88	(100.88)	16.12
Taxpayer #25 Real Estate (4 properties)	714,700	0.16	1,143.52	0.22	1,572.34	428.82					428.82

			0.21
Eliminate vehicle tax and DECAL fee or MVLF			
	Value	Rate	Levy
2020 RE Levy	2,275,989,200	0.16	3,641,582.72
Proposed RE Levy	2,275,989,200	0.21	4,779,577.32
Projected Revenue Increase			1,137,994.60
Current PP Levy (Vehicles Only)			610,834.18
Current MVLF			678,242.00
			1,289,076.18
Revenue (Shortfall) Increase			(151,081.58)

Increase in real estate tax to 0.21 per hundred

Eliminate vehicle tax and DECAL fee or MVLF

DESCRIPTION	Real Estate/MH						Tax on Vehicles			(Decrease) without veh tax or MVLF	Net projected Tax Increase (Decrease) without Veh Tax & MVLF
	RE Assessment	0.21 Rate	Current Tax	Proposed Rate	Projected Tax	Increase in Tax	Current Veh Tax	Current MVLF	Current Tax Total		
Taxpayer #1 Real Estate and 4 vehicles	214,800	0.16	343.68	0.21	451.08	107.40	147.98	124.75	272.73	(272.73)	(165.33)
Taxpayer #2 1 vehicle No Real Estate							77.87	32.00	109.87	(109.87)	(109.87)
Taxpayer #3 Mobile Home and 1 Vehicle	5,500	0.16	8.80	0.21	11.55	2.75	10.14	32.00	42.14	(42.14)	(39.39)
Revenue (Shortfall) Increase	145,200	0.16	232.32	0.21	304.92	72.60	28.42	64.00	92.42	(92.42)	(19.82)
Taxpayer #5 Real Estate and 4 vehicles	238,400	0.16	381.44	0.21	500.64	119.20	139.82	96.00	235.82	(235.82)	(116.62)
Taxpayer #6 Mobile Home Park no vehicles (15 tax tickets)	2,748,700	0.16	4,397.92	0.21	5,772.27	1,374.35					1374.35
Taxpayer #7 Real Estate Only	191,400	0.16	306.24	0.21	401.94	95.70					95.70
Taxpayer #8 Real Estate and 2 vehicles	131,500	0.16	210.40	0.21	276.15	65.75	41.96	64.00	105.96	(105.96)	(40.21)
Taxpayer #9 Real Estate Only	71,900	0.16	115.04	0.21	150.99	35.95					35.95
Taxpayer #10 Real Estate and 1 vehicle	280,600	0.16	448.96	0.21	589.26	140.30	119.94	32.00	151.94	(151.94)	(11.64)
Taxpayer #11 Real Estate only	1,602,000	0.16	2,563.20	0.21	3,364.20	801.00					801.00
Taxpayer #12 Real Estate and 2 vehicles	205,600	0.16	328.96	0.21	431.76	102.80	64.89	64.00	128.89	(128.89)	(26.09)
Taxpayer #13 Real Estate and 2 vehicles	220,800	0.16	353.28	0.21	463.68	110.40	60.75	64.00	124.75	(124.75)	(14.35)
Taxpayer #14 Real Estate Only	1,431,400	0.16	2,290.24	0.21	3,005.94	715.70					715.70
Taxpayer #15 vehicle No Real Estate							4.66	32	36.66	(36.66)	(36.66)
Taxpayer #16 Real Estate and 3 vehicles	158,100	0.16	252.96	0.21	332.01	79.05	48.09	96	144.09	(144.09)	(65.04)
Taxpayer #17 Real Estate and 1 vehicle	152,900	0.16	244.64	0.21	321.09	76.45		32	32.00	(32.00)	44.45
Taxpayer #18 Real Estate and 2 vehicles	89,900	0.16	143.84	0.21	188.79	44.95	16.8	64	80.80	(80.80)	(35.85)
Taxpayer #19 1 vehicle No Real Estate							8.58	32	40.58	(40.58)	(40.58)
Taxpayer #20 Real Estate and 2 vehicles	98,500	0.16	157.60	0.21	206.85	49.25	28.19	64	92.19	(92.19)	(42.94)
Taxpayer #21 Real Estate and 1 vehicle	408,200	0.16	653.12	0.21	857.22	204.10	82.25	32	114.25	(114.25)	89.85
Taxpayer #22 2 vehicles no real estate							18.4	64	82.40	(82.40)	(82.40)
Taxpayer #23 3 vehicles No real Estate							53.59	96	149.59	(149.59)	(149.59)
Taxpayer #24 Real Estate and 5 vehicles	195,000	0.16	312.00	0.21	409.50	97.50	36.88	64	100.88	(100.88)	(3.38)
Taxpayer #25 Real Estate (4 properties)	714,700	0.16	1,143.52	0.21	1,500.87	357.35					357.35

Tax and Fee Comparison - February 26, 2021

Locality	Real Property Tax	Personal Property Tax	Decal Fee	Meals Tax	Lodging Tax	Cigarette Tax	Admissions Tax	Consumer (Public) Utility Tax	Machinery and Tools Tax	Merchant's Capital Tax	Water Rates	Sewer Rates	Garbage and Recycling Rates	Business, Professional, and Occupational Licensing (BPOL)	Building Permit Fees	Planning and Zoning
Town of Christiansburg (Montgomery County) est. pop. 21,892*	\$0.16 / \$100	\$0.45 / \$100	Car/Truck: \$32 Motorcycle: \$28.75	7.5%	9.0%	\$0.40 per pack	--	Electric and gas: 20% of monthly bill (up to \$2.50) Telephone: 20% of monthly bill (up to \$2.00) Mobile phone: 10% of monthly bill (up to \$2.00)	\$0.45 per value	\$100 assessed	\$8.00 / 1,000 for first 1,000; \$10.00 / 1,000 gal. for 1,001-50,000; \$7.50 / 1,000 gal. for 50,001 and above (150% out-of-Town)	\$10.00 / 1,000 gal. for first 1,000; \$10.25 per 1,000 gal. for 1,001 and above (150% out-of-Town)	Garbage: \$22 per month (\$33 out of town) includes weekly garbage and biweekly recycling collection	Contractors - \$0.13; Repair/personal serv - \$0.28; Finance/real estate - \$0.39; Wholesale - \$0.05; Retail - \$0.175	Residential: \$0.28 per square foot; Commercial: \$4.50 per \$1,000 value (\$51.00 minimum)	Rezoning and Conditional Use Permit: \$750 less than 5 acres, \$1000 less than 20 acres, \$1250 greater than 20 acres; Variance: Actual cost (\$500 deposit)
Town of Blacksburg (Montgomery County) est. pop. 44,079*	\$0.26 / \$100	--	Car/Truck: \$25 Motorcycle: \$12.50	6.0%	7.0%	\$0.30 per pack	--	Electric: residential \$0.01135/kWh (\$3 max); commercial \$0.01115/kWh delivered (\$10 max) Nat Gas: Residential \$0.1891/CCF (\$3 max); commercial \$0.07955/CCF (\$10 max)	--	\$3.09 plus \$7.30/ 1,000 gal. (in town) \$5.41 plus \$12.78/1,000 gal. (out of town); \$24.09 Fire Protection in-town non-user fee	\$3.11 plus \$6.09/ 1,000 gal. (in town); \$5.45 plus \$10.66/1,000 gal. (out of town)	\$25.60 / month (includes weekly garbage and biweekly recycling collection)	Contractors - \$0.10; Repair/personal serv - \$0.23; Finance/real estate - \$0.37; Wholesale - \$0.05; Retail - \$0.20	Residential: \$0.20 per square foot; Commercial: \$3.50 per \$1,000 value (\$30.60 minimum)	Rezoning: \$1,500 (Rezoning of Planned Residential: \$2,000, amendment to Planned Residential: \$1,000); Conditional Use Permit: \$500; Variance: \$250	
Montgomery County est. pop. 97,692*	\$0.89 / \$100	\$2.55 / \$100	Car/Truck: \$23.50 Motorcycle: \$23.50	4.0%	3.0%	--	--	Residential: 20% of monthly bill (only on first \$15) Commercial: 20% of monthly bill (only on first \$100)	\$1.82 / \$100	\$3.05 / \$100	\$6.50 + \$10.07/1,000 gal. (\$0.25 operations fee)	\$6.50 + \$8.91/1,000 gal.	--	--	Residential: \$0.18 per square foot; Non-Residential \$0.28 per square foot (\$35 minimum)	Rezoning varies per zoning district from \$375-\$1000; Special Use Permit: \$500; Variance: \$500
City of Radford (independent city) est. pop. 17,380*	\$0.78 / \$100	\$2.44 / \$100	\$25	5.5%	8.0%	\$0.15 per pack	--	Electric: residential \$0.01505 / kWh (max \$3); commercial \$0.01705 / kWh (max \$40) Nat Gas: residential \$0.025 / CCF (max \$3); commercial \$0.25 / CCF (max \$40) Telephone: 20% on first \$15 for residential and \$200 for others	\$1.76 / \$100	—	\$16.32 min. (up to 4,000 gal.); \$4.08 per 1,000 gal. (4,001-10,000); \$3.68/1,000 gal. (10,001-4,000,000); \$2.86 / 1,000 gal. (4,000,001 and above); \$2.24 / 1,000 gal. wholesale rate	\$12.24 min. (up to 2,000 gal.); \$6.12 / 1,000 over 2,000; \$3.06 no sewer rate	\$22 per month (for up to three containers) \$8 per additional containers. No curbside recycling collection	Contractors - \$0.125; Repair/personal serv - \$0.14; Finance/real estate - \$0.365; Wholesale - \$0.068; Retail - \$0.135	Over \$1000,000=\$439+ \$3.50 per \$1,000 value ; Over \$500,000=\$1,839+ \$2.50 per \$1,000 value; Over \$1,000,000 = \$5,589+ \$2.00 per \$1,000 value (\$50 minimum)	Rezoning and Special Use Permit: \$1000; Variance: \$500
City of Salem (independent city) est. pop. 25,521*	\$1.20 / \$100	\$3.40 / \$100	Car/Truck: \$20 Motorcycle: \$16	6.0%	8.0%	\$0.45 per pack	7%	Local exchange telephone, water, sewer, bottled gas: residential - 6% of first \$15 (max \$0.90); commercial - 6% of first \$5,000 (max \$300) Mobile phone: 10% of first \$30 Electric: residential - \$0.40 + \$0.003 / kWh (max \$0.90); commercial - \$1.00 + \$0.003 per kWh (max \$300) Gas: residential - \$0.53 + \$0.011 / 100 CCF (max \$0.90); commercial - tiered service	\$3.20 / \$100	—	\$13.51 + \$5.80 / 1,000 gal. for first 5,000 gal.	\$22.70 + \$5.39 / 1,000 gal. for first 5,000 gal.	\$10.00 per month (Contractor - \$0.16; Retail - \$0.20; Wholesale - \$0.13; Personal service, repair - \$0.36; Professional service, real estate, financial - \$0.58)	Business - \$0.36; Contractor - \$0.16; Retail - \$0.20; Wholesale - \$0.13; Personal service, repair - \$0.36; Professional service, real estate, financial - \$0.58	Over \$20,000 = \$130+\$4.5 per \$1,000 value (\$35 minimum)	Rezoning, Special Exception and Variance: \$200+\$25/acre + advertisement costs
Town of Herndon (Fairfax County) est. pop. 24,545*	\$0.265 / \$100	--	Passenger car/truck under 4,000 lbs: \$25 Passenger car/truck over 4,000 lbs: \$32 Motorcycle: \$12	3.75%	6.0%	\$0.75 per pack	--	Electric: residential - \$1.40 + \$0.015082 / kWh (max \$3); commercial - \$2.29 + \$0.014536 / kWh (max \$30) Nat Gas: residential - \$2.45 + \$0.183 / CCF (\$3 max); commercial - \$4.65 + \$0.086 / CCF (max \$30)	\$4.57 / \$100 (Fairfax County)	\$3.16 / 1,000 gal. plus \$8.97 service charge per quarter	no fee for weekly garbage service; \$16.00 per quarter for weekly recycling service	Contractors - \$0.13; Personal Service - \$0.21; Finance and Real Estate - \$0.20; Wholesale - \$0.05; Repair and Retail - \$0.13	Type I(A) and I(B): \$0.391; Type II(A), IV, and III(A): \$0.3144; Type II(B), III(B), and V(A): \$0.1683; Type V(B): \$0.1188. \$135 processing fee for single family and \$300 for others. (\$85 minimum)	Type II(A), IV, and III(A): \$0.3144; Type II(B), III(B), and V(A): \$0.1683; Type V(B): \$0.1188. \$135 processing fee for single family and \$300 for others. (\$85 minimum)	Rezoning: \$5,000; Special Exceptions for residential and non-residential with no site alterations: \$300; Special Exception for non-residential with site alterations: \$1,500; Variance: \$100	
Town of Front Royal (Warren County) est. pop. 15,027*	\$0.135 / \$100	\$0.64 / \$100	Car/Truck: \$25 Motorcycle: \$15	4%	6.0%	--	--	Electric: residential - \$8.50 + \$0.098 / kWh; commercial - \$20.00 + \$0.088 / kWh Nat Gas: residential - \$0.22 / CCF (\$3 max); commercial - \$0.16 / CCF (Warren County)	\$0.64 / \$100	\$9.92 (first 3,000 gal.); \$8.51 / 1,000 gal over 3,000	\$16.74 (first 3,000 gal.); \$14.40/1,000 gal over 3,000	\$12.00 for 32 gal.; \$14.10 for 96 gal. (includes weekly garbage and recycling collection)	Contractors - \$0.08; Service Business - \$0.20; Professional - \$0.36; Wholesale - \$0.08; Retail - \$0.12	Residential: \$0.15 per square foot (\$50 minimum)	Rezoning: \$500 + \$100 per acre over 1st acre; Special Use Permit: \$400; Variance: \$400	
Town of Culpeper (Culpeper County) est. pop. 17,882*	\$0.091 / \$100 (with three Special Tax Districts with additional \$0.03, \$0.06, or \$0.08 / \$100)	\$1.00 / \$100	--	6.0%	6.0%	\$0.15 per pack	5%	tax not found	\$0.80 / \$100	\$12.77 (up to 2,000); \$0.639 for 2,001-25,000; \$0.512 for 25,001 - 100,000; \$0.381 over 100,000	\$16.12 (up to 2,000); \$0.805 (2,001-25,000); \$0.74 (25,001-100,000); \$0.724 over 100,000	Resident: \$2.00 per month (Business: \$11.00 per month (no curbside recycling collection))	Contractors - \$0.08; Finance, Real Estate, and Professional Services - \$0.20; Repair, Personal Business and other services - \$0.14; Retail - \$0.10	Fees not found (issued by Culpeper County)	Rezoning: \$1000+\$100 per acre; Conditional Use Permit: \$750; Variance: \$300	

*2013-2017 American Community Survey 5-year estimate

Summary of organizations requesting support in our community 2021:

NEW Requests

Salvation Army

The Salvation Army serves men, women, and children who are homeless or at risk of becoming homeless in Christiansburg and the counties of Montgomery, Giles, Pulaski, Radford and Floyd. The Family Services Program provides emergency social services to local residents in financial crisis. Through the generous support of partners and the community, The Salvation Army provides help to clients through direct financial support, food, clothing, rental and utility assistance, and referrals. Specifically, the Family Services Program, gives hope directly to families in need by providing eviction prevention counseling or rental/utility assistance to unemployed residents and those living in poverty as a result of COVID-19.

The Salvation Army expects to serve 125-150 people in the NRV in 2022.

Current Request \$10,000

Use of Funds – Funding to support the Family Services Program

Cash Match \$10,000

Timely Submission? Yes

United Way NRV

United Way NRV has served Christiansburg in many different ways over the last 50+ years. Most people know us for our programs: emergency food and diaper pantries, Stuff the Bus, Holiday Meal Boxes and Toys from the Heart. We also work with our 22 partner agencies to address community needs in the areas of Health and Crisis Intervention, Promoting Self-Sufficiency, and Strengthening Families and Youth. We have volunteer led Community Investment (CI) process that helps us vet our partner agencies so that our community knows “the really good” nonprofits in our area (without having to do their own research). In addition, the CI process helps allocate undesignated donations to the most needy partner agencies. Our last major area of support is our annual workplace campaign where business leaders and employees donate through payroll deduction to the UW NRV for local nonprofits.

UW NRV anticipates serving 1,100 residents in 2022.

Current Request \$10,000

Use of Funds – General Operations

In Kind Match 500 volunteer hours

Timely Submission? No 2/3/21

+++++

Previously Funded

Boys and Girls Clubs of Southwest Virginia

Boys and Girls Clubs of Southwest Virginia is requesting funding for its location in Christiansburg, Virginia. This location is currently based out of the Christiansburg Middle School. This project is funded privately and is not affiliated with the Montgomery County Public School System.

The Boys and Girls Club targets youth who are most at-risk academically, those from low-income families, and other situations that may set them at a disadvantage among their peers. The Boys and Girls Clubs of Southwest Va is able to meet the need presented by providing top-tier programming at an affordable cost to families and guardians of the children served. This grant will be able to help fund the programming and operations at the Christiansburg Club site location. "It will allow us to serve more families, recruit more students and give more leadership opportunities. We will be able to recruit more corporate/community partners to serve the Club members holistically (academic, social, counseling, etc) and provide all needed services. The Boys and Girls Clubs expects to serve 250 Christiansburg youth in the upcoming year.

Prior Funding FY 17 \$7,500, FY 19 \$7,500 FY 20 \$7,500 FY 21 \$7,500

Current Request \$10,000

Use of Funds – General operations

Cash Match from federal grant \$10,000

Timely Submission? Yes

Boy Scouts of America (Blue Ridge Mountains Council)

The mission of the Boy Scouts of America is to prepare young people to make moral and ethical discussions through their lifetime by instilling in them the values of the Scout Oath and Law. The Blue Ridge Mountains Council services 21 counties in Central and Southwest Virginia, with the New River District covering Montgomery, Floyd and Pulaski Counties. There are over 1,030 participants in the NRV, with an estimated 247 served in Christiansburg. Each year the Boy Scouts in Christiansburg conduct fundraisers to help offset the cost of scouting for some of the participants. In 2020, \$1,200 in scholarship funds were awarded to Scouts living in the Christiansburg area. These scholarships helped to defray the costs of attending summer camps, uniforms and other program supplies for some Scouts. Boy Scouts of America anticipates a greater need for scholarships in the 2021-22 year due to the fact that popcorn sales were negatively impacted by COVID.

Prior Funding FY 20 \$5,000, FY 21 \$5,000

Current Request \$5,000

Use of Funds – Funding to help with scholarships to defray the costs for some participants.

Cash Match \$5,000 from fundraising

Timely Submission? Yes

Children's Trust

The New River Valley Children's Advocacy Center (CAC) serves as resource to law enforcement and social services as well as a safe and comfortable place for children who have been victims of child sexual, serious physical abuse or who have witnessed a crime, to be interviewed. The CAC is a child-friendly facility that allows children to share what they have witnessed or what happened to them in their own words during a non-biased forensic interview process. Forensic interviewers are trained in conducting these interviews in non-leading, non-suggestive ways following national research-based protocols. Forensic interviewers collaborate with law enforcement and child protective services personnel before and during the interview process to discuss any issues or questions, in order to proceed with the case. The Family Advocate works with the non-offending caregiver throughout the investigation and prosecution to ensure the needs of the entire family are supported. This combination of services reduces the trauma children experience when sharing the abuse they experienced and allows them to begin the process of healing so they can go back to being happy, healthy children.

The Children's Trust expects to serve 43 Christiansburg children.

Prior Funding FY 17 \$5,000 FY 18 \$5,000 FY 19 \$5,000 FY 20 \$5,000 FY 21 \$5,000

Current Request \$7,000

Use of Funds – Operational costs

Cash Match from state and federal grants \$7,000

Timely Submission? Yes

Good Samaritan Hospice

Good Samaritan Hospice (GSH) has been the only community-based, non-profit organization offering specialized hospice and palliative care services to the Roanoke Valley and New River Valley for over 25 years. GSH's mission is to affirm life in the midst of illness and grief and, above all, to honor what matters most to each person and family served. Funds will be used to support hospice services provided to patients and extensive bereavement services provided to families and the greater community. In addition to daily/weekly visits from interdisciplinary team, each patient is offered an array of volunteer support and integrative therapies. Bereavement coordinators and community liaisons provide educational programs to the community on issues related to end-of-life care and loss/grief.

Funding received from the Town of Christiansburg will aid GSH in continuing and enhancing the specialized hospice services as well as bereavement care services offered in the NRV. GSH provided care to 182 terminally ill patients in the NRV in 2020.

Prior Funding FY 20 \$5,000 FY 21 \$5,000

Current Request \$5,000

Use of Funds – Patient and administrative supplies

Cash match from fundraising \$5,000

Timely Submission? Yes

Literacy Volunteers of the NRV

The Town of Christiansburg's contribution in FY 22 will support our COVID Response Initiative. The work of LVNRV is more important than ever. An estimated 24,000 adults in the NRV struggle with basic reading. Our adult neighbors need literacy, language, and the digital skills to understand critical health information, to access community resources, to obtain basic skills or a GED to secure employment, to combat social isolation, to perform online job search, to help their children with school work, and to participate in this new virtual world. Our COVID response initiative will provide individualized literacy instruction to adults to help them achieve their work, family and community to attain increased self-sufficiency and to help our community recover post-pandemic. The Town's contributions will support 3 strategies: SkillUP NRV, to help adults achieve success at work; Family Literacy, to give adults the skills to read with children and help their children succeed in school; and Bridge to Digital Learning, to give adults access to technology and skills to participate in distance education and this new virtual world.

LVNRV anticipates that it will serve 110 Christiansburg residents in 2022.

Prior Funding 2015 \$1,000, 2018 \$1,500 2019 \$1,545 2020 \$1,530, 2021 \$1,607

Current request is \$1,655.

Use of Funds – Funding of Skill-Up NRV, Family Literacy and Bridge to Digital Learning

Cash Match from Fundraising \$1,607

Timely Submission? Yes

Montgomery County Christmas Store

The Montgomery County Christmas Store is an all-volunteer, community-wide nonprofit organization serving low-income families during the Christmas season by providing shopping experiences characterized by choice and dignity. Serving families with children is our first priority. The Christmas Store was founded in 1982 and is open one week each December. All applicants are pre-screened and must meet income and other criteria.

Eligible applicants earn less than 125% of the federal poverty level, live in Montgomery County and have a child, a senior, or a disabled adult living in the home. The Christmas Store estimates that 700 Christiansburg residents will be served in 2022.

We rely on community donations and volunteers to serve hundreds of our neighbors in need each year.

Prior Funding FY 18 \$5,000 FY 19 \$5,000 FY 20 \$5,000 FY 21 \$5,000

Current Request \$5,000

Use of Funds – Clothing and food.

Cash Match From Fundraising \$5,000

Timely Submission? Yes

Montgomery County Emergency Assistance Program (MCEAP)

MCEAP is an emergency assistance program providing food, clothing, utilities and housing for qualified clients who live in Montgomery County. Part of our continued work includes providing food to those who qualify for assistance. During this pandemic, this need has increased and families in the Town are seeking assistance with food. In 2020, MCEAP provided food for 567 individuals and families in the Town of Christiansburg. Due to the pandemic, MCEAP has not been able to conduct food drives as in the past to supplement our food pantry which has required us to purchase food for our pantry to insure that our clients' needs are met. In 2020, we purchased \$50,000 worth of food from local grocery stores to fill this need.

MCEAP anticipates serving 650 Christiansburg residents in 2022.

Prior Funding FY 19 \$3,000 FY 20 \$4,000 FY 21 \$3,500

Current Request \$3,500

Use of Funds – General operations to reduce hunger in the NRV.

Cash match \$3,500

Submission Timely? Yes

Montgomery Museum

The Montgomery Museum has a unique position in the county as it is designed to collect, preserve, and present the history of Montgomery County and to promote the work of regional artists. We prepare new and changing history exhibits throughout the year, each focusing on a different aspect of our local history. Rotating art exhibits provide visitors with an introduction to different artists, different types of art and even new ways to view the world. Art receptions allow visitors to mingle and meet the artists and others who enjoy art. The museum hosts genealogy classes for the public and houses a genealogy library which visitors are encouraged to use for researching their own family history. Our collection contains approximately 6,700 artifacts, with about 1,650 of them directly related to Christiansburg, and at least 4,500 Christiansburg photographs. Our garden provides a place for guests to learn about native plants and to find a serene place to relax. We partner with numerous other organizations to sponsor annual outreach events to benefit the community and to bring together people from many different walks of life with shared goals.

The Museum strives to preserve and promote the rich history of Montgomery County. We believe younger generations will come to appreciate the past when they can witness, first hand, what the past years were like.

The Museum and its garden are open and available to all residents of the Town

Funding 2007= \$7,500; 2008=\$7,500; 2009=\$10,000; 2010=\$12,500; 2011=\$12,000;
2012=\$15,000; 2013=\$12,000 2014=\$15,000 2015 =\$18,000 2017 =\$18,000 2018 = \$18,000
2019 = \$18,000 2020 = \$18,000 2021 = \$18,000

Current Funding request is \$18,000

Use of Funds – General operations

Cash Match from State Grant and Fundraising \$20,500

In Kind match – 25,000 volunteer hours

Timely Submission? No – received 2/11/21

Montgomery Regional Library

Montgomery-Floyd Regional library is responsible for public library services for Montgomery and Floyd counties. We provide books, large type books, DVDs, CDs, books on CD, eReaders, downloadable audio, eBooks, computer games, genealogy material and programs for adults, teens and children. We have databases that may be used from home, community space for groups to use, public computers and wireless access. Our libraries are open 7 days a week, 62 hours. We provide reference and have story times for children and book clubs for all ages, educational programming and classes, summer reading programs, movies and computer classes. Area residents are able to reserve items, renew items and change their address remotely. They are able to use anyone of our 4 libraries and we will move material from one branch to another for them. We are primarily funded by Montgomery and Floyd Counties, but depend on donations from the three towns and State Aid to augment what the counties are able to provide.

Previous Funding. Funded since 2000 and for the last ten years, has given \$15,000 each year.

Current Funding Request \$15,000

Use of Funds – Library materials

Cash Match from Locality and State Contributions \$2,222,222

Timely Submission? Yes

New River Community Action/Homeless Intervention

Since 1994, New River Community Action's Homeless and Housing Programs (HHP) has assisted homeless individuals and families, and those at risk of homelessness. The agency's Rapid Rehousing (RRH) and Homeless Prevention (HP) services allow households to either maintain or move into affordable, safe and stable housing. Housing Counseling (HC) staff work with households developing a budget, securing services, and coordinating housing and service plans, including households in default and working to avoid foreclosure. In addition to RRH, HP and HC, NRCA Housing Counselors offer access to Renter Education (RE) workshops (via online VHDA resource during the pandemic).

The requested funding will be used by NRCA Homeless and Housing Programs to provide financial assistance to client households to prevent homelessness.

In 2020, NRCA's HHP served 141 Montgomery County households with the 24073 zip code

Funded since 2006; 2010 to 2014 funded at \$6,180; FY15 \$6,489; FY16 \$6,813, FY 17 \$7,154, FY 18 \$7,512, FY 20 \$8,282, FY 21 \$8,447

Current year request \$8,869

Use of Funds – Client financial assistance to prevent homelessness

Cash Match by State Grant \$8,869

Timely Submission? Yes

New River Community Action/New River Family Shelter, Inc.

New River Family Shelter (NRFS) offers information (including tenant/landlord rights and responsibilities) and referrals to anyone in a housing crisis. NRFS provides and/or accesses homeless prevention and diversion services to individuals and families (including those without children) and is a resource to other service providers assisting with housing needs. Homeless families with children in the NRV, not in imminent danger of domestic violence, are eligible for NRFS emergency shelter. The agency has the capacity to shelter up to five families in five scattered shelter sites and a hotel (as hotel funds are available).

Two of the five shelter sites are located in Christiansburg and NRFS anticipates serving 24 Christiansburg families in 2021.

Previous Requests FY 19 \$2,000 FY 20 \$3,000 FY 21 \$3,500

Current Request \$3,500

Use of Funds – General Operations

Cash match of \$3,500 from United Way of the NRV.

Submission Timely? Yes

New River Community Action/To Our House

To Our House (TOH) is a low-barrier shelter, screening for behavior only, providing 10 beds to homeless adults (guests) during the winter. TOH partners with faith-based and community organizations to provide shelter, food and compassionate support. Guests meet at an intake site and are transported to and from a host facility where volunteers serve dinner and offer fellowship. Evening activities have included haircuts and health checks. Breakfast and bag lunches are available in the morning. Case management is offered to help guests move toward stability and permanent housing. Funds will be used for direct services to guests consisting of non-opioid medications, bus tickets to out-of-area housing opportunities, hotel stays when weather is unsafe to travel to and from the host shelter site and guest supplies (cots, sheets, towels and toiletries).

Funding FY 20 \$2,000 FY 21 \$2,000

Current Request \$2,100

Use of Funds – Medications, bus tickets and guest supplies

Cash Match of \$2,000 from United Way of the NRV

Timely Submission? Yes

NRV Agency on Aging

The primary purpose of the Agency on Aging is to provide services, information and advocacy to older citizens, citizens with disabilities and their caregivers in order to assist them to remain safely with dignity and with as much independence as possible in their homes and communities for as long as possible, preventing inappropriate costly institutionalization and promoting better health outcomes. As an Aging and Disability Services Connection, we provide a point of contact for information on resources and services for older and disabled adults and work with other public and private human services providers to simplify and streamline access to services. Additionally, we work with other stakeholders in the localities to identify and address issues and needs that promote a more livable community for all ages. It is anticipated that 3,280 Christiansburg residents will be assisted through the NRVAA.

Funding FY 11 \$3,100 Fy 12 and FY 13 \$3,193 FY 14 \$ 3,353 FY 15 \$3,521 FY 16 \$3,697 FY 17 \$3,882 FY 18 \$4,076 FY 19 \$4,280 20 \$4,494 21 \$4,719

Current funding request \$4,719

Use of Funds – General operations

Cash Match from State and Federal Grants \$1,137,603

Timely Submission? Yes

NRV CARES

For more than 20 years, NRV CARES has provided Parent Education to the community. Parenting Young Children courses, Circle of Parents support groups, and Parenting through Separation and Divorce empower families to create supportive family environments. Participants gain knowledge of child development, child behavior, and communication strategies while building confidence in their children and themselves – all important in helping to buffer children against the long-term effects of adversity and trauma. Services have continued during the pandemic to allow for on-going support of families and children. NRV CARES estimates that 50 Christiansburg residents will be served in 2022.

Previous Funding FY 19 \$5,000 FY 18 \$5,000 FY 17 \$5,000 FY 16 \$3,000; FY 15 \$3,000; FY14 \$3,000; FY13 \$3,000; FY12 \$1,500; FY11 \$1,000 FY 20 \$5,000 FY 21 \$5,000

Current request \$5,000

Use of Funds – Community education (Parent Education Program)

Cash Match from Fundraising and Contributions \$5,000

Timely Submission? Yes

Wonder Universe

The mission of Wonder Universe is to inspire creative thinkers and problem solvers through playful learning. The American Association of Pediatrics indicates that children need access to quality informal play to ensure that they enter school ready to learn. Wonder Universe is positioned to support and collaborate with educators and other nonprofits to implement systems that provided children and families the resources needed to thrive. Wonder Universe expects to serve 15,000 Christiansburg residence in 2022. Wonder Universe is requesting funds to support the general operations of the Museum.

Prior Funding FY 19 \$2,500 FY 20 15,000 FY 21 \$15,000

Current Request \$20,000

Use of Funds – Funding to help support general operations

Cash Match \$10,000 from fundraising - In Kind Match of 500 volunteer hours

Timely Submission? Yes

TOWN OF CHRISTIANSBURG
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2022
COMMUNITY SUPPORT

BUDGET
DRAFT #1

DESCRIPTION	2022	2021
	AMOUNT	AMOUNT
COMMUNITY SUPPORT		
NRV Area on Aging	4,719	4,719
Wonder Universe and Children's Museum	20,000	15,000
Boys & Girls Club	10,000	7,500
Boy Scouts of America	5,000	5,000
Brain Injury	-	-
Children's Trust NRVAC	7,000	5,000
Christiansburg Community Center	-	10,000
Christiansburg The Community Group (TCG)	-	1,000
Christiansburg Institute	-	15,000
Christiansburg Library/Montgomery Regional Library	15,000	15,000
Montgomery County Christmas Store	5,000	5,000
Downtown Christiansburg Inc.	-	10,000
Community Health Center	-	12,000
Good Samaritan Hospice	5,000	5,000
Habitat for Humanity	-	10,000
Literacy Volunteers of the NRV	1,655	1,607
Montgomery County Emergency Assistance Program	3,500	3,500
Montgomery Museum	18,000	18,000
New River Community Action/ Family Shelter Inc.	3,500	3,500
New River Community Action/ To Our House	2,100	2,000
New River Community Action/Homeless intervention	8,869	8,447
NRV Cares Children's Advocacy	5,000	5,000
ACCE	50,000	25,000
United Way of Montgomery Radford and Floyd	10,000	
Salvation Army	10,000	
 TOTAL COMMUNITY GRANT SUPPORT	 184,343	 187,273

TOWN OF CHRISTIANSBURG
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2022
COMMUNITY DEVELOPMENT

BUDGET
DRAFT #1

DEPARTMENT	DESCRIPTION	AMOUNT	AMOUNT
		2022	2021
COMMUNITY DEV. 8104-8109	NRV REGIONAL COMMISSION	30,000	30,000
	METROPOLITAN PLANNING ORGANIZATION	6,600	6,600
	NRV REGIONAL COMMISSION HOUSING STUDY		
	SBA DEVELOPMENT CENTER	7,000	7,000
	NRV REGIONAL AIRPORT	23,611	22,855
	VT AIRPORT	60,000	50,000
	ONWARD NRV (FORMERLY NRV EDA)	5,000	5,000
	PASSENGER RAIL	4,000	5,000
	TOURISM 85% OF 1%	72,722	153,473
	MARKETING 15% OF 1%	12,833	27,083
		221,767	307,011