Aquatic Center Revenue Report

September 1-30, 2011

Days of Operation:	30
Facility Closed for Meets:	0
Holiday Closing:	0

Memberships:

Non-Resident Memberships:	248
Resident Memberships:	214
Total September Memberships:	**462**

Attendance:

Daily Resident Pass	1,726
Daily Non Resident Pass	529
Dry Pass	235
Member Scan	2,778
Programs, Rentals	127
Total Attendance:	**5,395**

Daily Average: 180

Revenue

Breakout of Revenue:	
Facility Revenue	$ 7,962
Daily Admission	7,701
Program Revenue	6,818
Retail Revenue	391
Food Concessions	-
Membership Revenue	27,279
Gift Certificates	30
Competitive Meet Revenue	21,462
Refund	-
Total Revenue	$ 71,643

September Birthday Parties: 29