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Town of Christiansburg

2012

Annual Action Plan

DRAFT

Presented to
U.S. Department of Housing and Urban Development

Prepared: March 2012

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SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	☐ Construction	☐ Construction
		☒ Non Construction	☐ Non Construction
Applicant Information			
Town of Christiansburg		VA510312 CHRISTIANSBURG	
100 East Main Street		06-601-8839	
0		0	
Christiansburg	Virginia	Planning Department	
24073	Country U.S.A.	0	
Employer Identification Number (EIN):		0	
54-6001215		10/1	
Applicant Type:		**Specify Other Type if necessary:**	
Local Government: Township		0	
Program Funding		**U.S. Department of Housing and Urban Development**	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 **Entitlement Grant**	
FY 12/13 Annual Action Plan		Town of Christiansburg, VA	
$107,875	$0		
$0		$0	
$0		$0	
$0			
Total Funds Leveraged for CDBG-based Project(s) $0			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles		Description **of Areas Affected by HOME Project(s)**	
$HOME Grant Amount	$Additional HUD Grant(s) Leveraged	Describe	
$**Additional** Federal Funds Leveraged		$Additional State Funds Leveraged	
$**Locally** Leveraged Funds		$Grantee **Funds** Leveraged	

$Anticipated Program Income	Other (Describe)
Total Funds Leveraged for HOME-based Project(s)	

Housing Opportunities for People with AIDS	14.241 HOPWA	
HOPWA Project Titles	Description of Areas Affected by HOPWA Project(s)	
$HOPWA Grant Amount	$Additional HUD Grant(s) Leveraged	Describe
$Additional Federal Funds Leveraged	$Additional State Funds Leveraged	
$Locally Leveraged Funds	$Grantee Funds Leveraged	
$Anticipated Program Income	Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)		

Emergency Shelter Grants Program	14.231 ESG	
ESG Project Titles	Description of Areas Affected by ESG Project(s)	
$ESG Grant Amount	$Additional HUD Grant(s) Leveraged	Describe
$Additional Federal Funds Leveraged	$Additional State Funds Leveraged	
$Locally Leveraged Funds	$Grantee Funds Leveraged	
$Anticipated Program Income	Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)		

Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts	Project Districts		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		☐ Yes	This application was made available to the state EO 12372 process for review on DATE
		☐ No	Program is not covered by EO 12372
☐ Yes	☐ No	☐ N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
NICHOLE	L	HAIR
PLANNER II	540-382-6120	540-381-7238
nhair@christiansburg.org	www.christiansburg.org	0
Signature of Authorized Representative		Date Signed

Third Program Year Action Plan

The CPMP Third Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

1. Program Year 3 Action Plan Executive Summary:

The 2012 Annual Action Plan for the Town of Christiansburg outlines the activities that will be undertaken during the program year beginning July 1, 2012 and ending June 30, 2011 using Federal funds granted to the Town of Christiansburg by the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG). Programs and activities described in this plan are continued from Program Years 1 and 2. All programs and activities are intended to benefit low-income and moderate-income residents of the Town of Christiansburg, neighborhoods with high concentrations of low-income and moderate-income residents, and the Town as a whole.

Objectives:

- Ongoing development of new public infrastructure and upgrading portions of infrastructure to enhance the quality of life for citizens in the Low to Moderate Income Block Groups.

Outcomes:

- Providing usable sidewalks will provide connectivity for low to moderate income residents within Town. Various residential areas lie adjacent to businesses, agencies that provide services, local transit and government offices. By providing the necessary links between the neighborhoods and the commercial area, an improved transportation network will be achieved.

- Upgrading water and sewer systems that lay under the sidewalk areas provides a better quality of life as some of these lines have never been upgraded or improved.

Accomplishments:

- Existing sidewalks have been improved to comply with ADA standards in the project area along Roanoke Street.
- New sidewalks have been installed in the project area along Roanoke Street.
- Approximately 850 feet of new sidewalk have been installed.
- During the public hearing for the 2011 Annual Action Plan, a citizen inquired about job creation with the proposed projects. The Town of Christiansburg utilized existing Town crews where applicable. Christiansburg contracted with HT Bowling, a local contractor, for construction of sidewalks. Christiansburg utilized the engineering services of Gay and Neel, Inc., who are located in Christiansburg.

Citizen Participation 91.200 and 91.220(b)

2. Provide a summary of the citizen participation and consultation process (including efforts to broaden public participation in the development of the plan.

Citizens are a key resource in developing any plan for the community. The 2012 Action Plan was available for review beginning April 1, 2012 and ending April 30, 2012. To ensure the public was fully informed of the process and given every opportunity to provide comment and input, print copies were available at the Christiansburg Public Library, located at 125 Sheltman Street, during the review process. Additional copies could be obtained from the Christiansburg Planning Department, located at the Christiansburg Town Hall, 100 E. Main Street or on the Town's website at www.christiansburg.org. The Town of Christiansburg advertised the 30-day public review process in local newspapers, on the Town's website and on the Town's utility bills mailed to all citizens utilizing water, sewer or garbage services in Christiansburg. Public input was requested at the Town Council's regular meeting held May 1, 2012 to solicit additional comments. Citizens unable to attend the public input meeting were invited to offer comments and suggestions to the Planning staff either by telephone, mail or email.

a. Based on the jurisdiction's current citizen participation plan, provide a summary of the citizen participation process used in the development of the consolidated plan. Include a description of actions taken to encourage participation of all its residents, including the following:

1. low- and moderate-income residents where housing and community development funds may be spent;
2. minorities and non-English speaking persons, as well as persons with disabilities;

3. local and regional institutions, the Continuum of Care, and other organizations (including businesses, developers, nonprofit organizations, philanthropic organizations, community and faith-based organizations);
4. residents of public and assisted housing developments and recipients of tenant- based assistance;
5. residents of targeted revitalization areas.

In order to broaden public participation, the Town of Christiansburg supports and encourages the participation of citizens, community groups, and other interested agencies in both the development and the evaluation of the Annual Plan's programs and activities. The citizen participation process is designed to encourage input from all residents including non-English speaking and minority populations. Extremely-low and low income persons are especially encouraged to participate in the process. Attempts are made to include residents of areas where projects currently exist or are proposed.

b. Identify agencies, groups, and organizations that participated in the process. This should reflect consultation requirements regarding the following:

1. General §91.100 (a)(1) - Consult with public and private agencies that provide health services, social and fair housing services (including those focusing on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, homeless persons) during the preparation of the plan.
2. Homeless strategy and resources to address needs of homeless §91.100 (a)(2) – Consult with continuum of care, public and private agencies that address the housing, health, social services, victim services, employment, or education needs of low-income persons, homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) and person at risk of homelessness; publicly funded institutions and systems of care that may discharge persons into homelessness (such as health-care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions), and business and civic leaders.
3. Metropolitan planning §91.100 (a)(5) -- Consult with adjacent units of general local government, including local government agencies with metropolitan-wide planning responsibilities, particularly for problems and solutions that go beyond a single jurisdiction, i.e. transportation, workforce development, economic development, etc.
4. HOPWA §91.100 (b)-- Largest city in EMSA consult broadly to develop metropolitan-wide strategy for addressing needs of persons with HIV/AIDS and their families.
5. Public housing §91.100 (c) -- Consult with the local public housing agency concerning public housing needs, planned programs, and activities.

In addition to citizen solicitation, staff gathered information and assistance from the following organizations:

Town Manager's Office
Parks and Recreation Department
Montgomery County Health Dept.
Department of Social Services
New River Valley Planning District
Hope House
Community Housing Partners
New River Community Action
New River Family Shelter
NRV Agency on Aging
NRV Community Services
NRV Habitat for Humanity
Women's Resource Center
U.S. Census Bureau

These participants have served an important role in the development of the Christiansburg's Consolidated Plan and Annual Action Plans. Each organization provides information from their staff and/or web pages to all interested parties. The data collected from these organizations and individuals was analyzed and developed into a series of housing and community development strategies.

3. Provide a summary of citizen comments or views on the plan.

To be added after the 30-day public review and Town Council Public Hearing.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

To be added after the 30-day public review and Town Council Public Hearing.

Resources 91.220(c)(1)) and (c)(2)

5. Identify the federal, state, and local resources (including program income) the jurisdiction expects to receive to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

HUD CDBG funds will be used to address the needs and objectives identified in the Annual Action Plan. The Town of Christiansburg General Fund will ensure proper maintenance of sidewalks and infrastructure improvements. The Town of Christiansburg has been allocated to receive $107, 875 for the 2012 program year. No other funds will be used to meet the program needs.

6. Explain how federal funds will leverage resources from private and non-federal public sources, including how matching requirements of HUD programs will be satisfied.

Federal funds will not be leveraged for additional resources.

Annual Objectives 91.220(c)(3)

***If not using the CPMP Tool:** Complete and submit Table 3A.*
***If using the CPMP Tool:** Complete and submit the Summary of Specific Annual Objectives Worksheets or Summaries.xls*

Goals and objectives to be carried out during the action plan period are indicated by placing a check in the following boxes.

☐	**Objective Category Decent Housing** Which includes:	☒	**Objective Category: Suitable Living Environment** Which includes:	☐	**Objective Category: Expanded Economic Opportunities** Which includes:
☐	assisting homeless persons obtain affordable housing	☒	improving the safety and livability of neighborhoods	☐	job creation and retention
☐	assisting persons at risk of becoming homeless	☐	eliminating blighting influences and the deterioration of property and facilities	☐	establishment, stabilization and expansion of small business (including micro-businesses)
☐	retaining the affordable housing stock	☒	increasing the access to quality public and private facilities	☐	the provision of public services concerned with employment
☐	increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability	☐	reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods	☐	the provision of jobs to low-income persons living in areas affected by those programs and activities under programs covered by the plan
☐	increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/ADOS) to live in dignity and independence	☐	restoring and preserving properties of special historic, architectural, or aesthetic value	☐	availability of mortgage financing for low income persons at reasonable rates using non-discriminatory lending practices
☐	providing affordable housing that is accessible to job opportunities	☐	conserving energy resources and use of renewable energy sources	☐	access to capital and credit for development activities that promote the long-term economic social viability of the community

7. Provide a summary of specific objectives that will be addressed during the program year.

As identified in the Summary of Specific Annual Objectives Worksheet, the Town of Christiansburg will be continuing to develop and upgrade public

facilities and infrastructure. This objective addresses new sidewalk construction including curb and gutter, upgrades of existing sidewalks, and upgrading water and sewer that lay beneath sidewalk locations. The second objective identified in the Summary Worksheet is for planning and administration of the projects. This objective is included to provide funding that may need to be incurred by the Town to achieve the objective.

Description of Activities 91.220(d) and (e)

***If not using the CPMP Tool:** Complete and submit Table 3C*
***If using the CPMP Tool:** Complete and submit the Projects Worksheets*

8. Provide a summary of the eligible programs or activities that will take place during the program year to address the priority needs and specific objectives identified in the strategic plan, the number and type of families that will benefit from the proposed activities, proposed accomplishments, and target date for the completion of the activity.

The proposed projects are detailed in the Projects Worksheets, included with the Annual Action Plan. The Projects Worksheets detail the priority need and objective to be addressed. In addition, each description provides information on the number and type of household that will benefit from the activity, the proposed accomplishments, geographic location, funding sources and amount of funding. A geographic map is included showing the project location. The Town of Christiansburg plans to develop and upgrade portions of public facilities and infrastructure within the Low to Moderate Income Block Groups. Public facilities and infrastructure would include but is not limited to new sidewalks, sidewalk repair, water and sewer upgrades that would be located under those sidewalks, and curb and gutter. The development and improvement of these types of facilities and infrastructure will enhance the quality of life for the citizens in the encompassing Low to Moderate Income Block Group.

Public infrastructure receives a high priority due to the large impact on the low to moderate income population with the CDBG funds being received. The Park Street Neighborhood is the geographic center of the Town and is adjacent to the Downtown Commercial Core. Where sidewalks do exist in the Park Street Neighborhoods, they are in need of repair and updating. Additionally, there is a need for new sidewalks within the neighborhood where none exist. The lack of adequate sidewalks becomes a safety issue for citizens walking from their homes to doctor's appointments, Social Services and other area businesses. Other infrastructure, such as water and sewer, may be looked at when sidewalks are being repaired or installed. The Park Street Neighborhood's existing water and sewer infrastructure was installed nearly 60 years ago and could need updating. Any issues with this infrastructure will be determined when sidewalks are installed or updated.

Describe the outcome measures for activities in accordance with Federal Register Notice dated March 7, 2006, i.e., general objective category (decent housing, suitable living environment, economic opportunity) and general outcome category (availability/accessibility, affordability, sustainability).

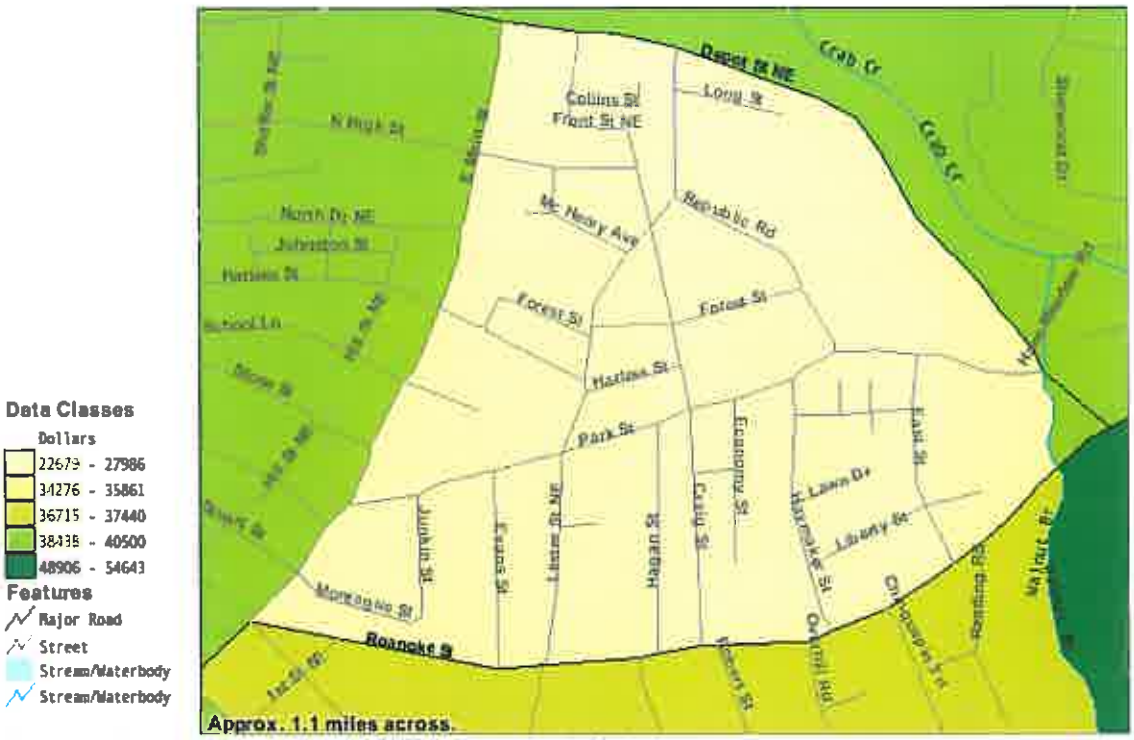
The Town of Christiansburg's projects are in accordance with the HUD General Objective Category: Suitable Living Environment. Each Town of Christiansburg objective corresponds to the HUD Outcome Category: Availability/Accessibility. The outcome measures will be the linear feet of improved infrastructure providing accessibility to area businesses and services.

Geographic Distribution/Allocation Priorities 91.220(d) and (f)

9. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

The Town of Christiansburg's Park District consists of a mixture of older single family homes and rental units. The Park District is also home to lower income residents with an average median income of $22,679 - $27,986. The boundary of the Park District is Roanoke Street (U.S. Routes 11 and 460), Depot Street, N.E. and East Main Street. Park Street (which the area is named for) which runs parallel to Roanoke Street, transects the Park District. Roanoke Street serves as a major connector to area shopping, medical offices and municipal buildings such as Christiansburg Town Hall, Montgomery County Courthouse and Health Department.

The Town of Christiansburg's Park District is home to lower income residents that require access to area shopping, medical offices and other businesses. A portion of Park Street and Roanoke Street do provide sidewalks; however, there is a need to fill in areas that do not have sidewalks. Christiansburg witnesses residents walking on the grassy shoulders to arrive at various destinations along Roanoke Street from their residences within the Park District. Christiansburg intends to allocate a minimum of 80% of the $107,875 CDBG allocation to continue sidewalk construction and sidewalk repairs along portions of Roanoke Street, Park Street and Depot Street. The remaining 20% will be allocated for administrative costs if those costs should need funding.



10. Describe the reasons for the allocation priorities, the rationale for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) during the next year, and identify any obstacles to addressing underserved needs.

The Park Street Neighborhood will receive priority attention during this funding cycle to continue the construction of new sidewalks and repair of existing infrastructure. The priorities were established based on the needs of the eligible jurisdictional area and available funds.

A major obstacle the Town of Christiansburg has faced in meeting the needs of the targeted population is the minimal funds. Additionally, the Town of Christiansburg has limited staffing to assist with housing rehabilitation and other housing projects. In order to utilize the CDBG funds efficiently and effectively to meet the needs of the low to moderate income residents and other Town residents, infrastructure improvements serve the greater good.

Annual Affordable Housing Goals 91.220(g)

***If not using the CPMP Tool:** Complete and submit Table 3B Annual Housing Completion Goals.*
***If using the CPMP Tool:** Complete and submit the Table 3B Annual Housing Completion Goals.*

11. Describe the one-year goals for the number of homeless, non-homeless, and special-needs households to be provided affordable housing using funds made available to the jurisdiction and one-year goals for the number of households to be provided affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units using funds made available to the jurisdiction. The term affordable housing shall be defined in 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership.

The CDBG funds received for the period covered by this Action Plan will not be used to address affordable housing needs.

Public Housing 91.220(h)

12. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

The CDBG funds received for the period covered by this Action Plan will not be used to address affordable housing needs.

13. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

There is no Public Housing Authority within the Town of Christiansburg.

Homeless and Special Needs 91.220(i)

14. Describe, briefly, the jurisdiction's plan for the investment and use of available resources and one-year goals for reducing and ending homelessness.

The Town of Christiansburg recognizes the need to assist low to moderate income households in danger of becoming homeless, and is committed to assisting those families by continued support of local agencies, the regional Housing Partnership , Continuum of Care and HOME Consortium. The Town of Christiansburg will generally support applications for related programs and resources to assist in the prevention of homelessness from eligible non-profit organizations and other groups. When the Town is also an eligible applicant, it will coordinate any application with other relevant organizations so program benefits will be delivered to citizens as effectively and seamlessly as possible. No CDBG funding will assist these efforts.

15. Describe specific action steps for reducing and ending homelessness that (i) reach out to homeless persons (especially unsheltered persons) and assessing their individual needs; (ii) address emergency shelter and transitional housing needs; (iii) help homeless persons (especially persons that are chronically homeless, families with children, veterans, and unaccompanied youth) make the transition to permanent housing and independent living.

CDBG funds will not be used to address this need during this Action Year.

16. Homelessness Prevention—Describe planned action steps for reducing ending homelessness that help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to be discharged from publicly funded institution and systems of care or those receiving assistance from public or private agencies that address housing, health, social service, employment, education or youth needs.

CDBG funds will not be used to address this need during this Action Year.

17. Describe specific activities the jurisdiction plans to undertake to address the housing and supportive service needs of persons who are not homeless (elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, persons with alcohol or other substance abuse problems).

CDBG funds will not be used to address this need during this Action Year.

Barriers to Affordable Housing 91.220(j)

18. Describe the actions that will take place during the next year to remove barriers to affordable housing.

The CDBG funds received for the period covered by this Action Plan will not be used to specifically address affordable housing needs, but will indirectly assist in removing barriers. The proposed infrastructure will help eliminate possible perceptions of inadequate public infrastructure.

Removal of barriers to affordable housing must be done with a full analysis of potential ramifications. In this regard, the Town Code will continue to be reviewed and edited as necessary to protect and strengthen residential districts. Christiansburg's current zoning and regulations will be closely examined to ensure compatibility with the promotion of affordable housing opportunities. Christiansburg will be updating the current Town Code and Comprehensive Plan in the next year.

Other Actions 91.220(k)

19. Describe the actions that will take place during the next year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce the number of housing units containing lead-based paint hazards, reduce the number of poverty-level families develop institutional structure, enhance coordination between public and private agencies (see 91.215(a), (b), (i), (j), (k), and (l)).

The Town of Christiansburg will address obstacles to meeting underserved needs by targeting funds to projects addressing their needs. CDBG funds will be used to provide a Sustainable Living Environment by implementing new or upgraded public infrastructure to area residents needing access to necessary services. The Town of Christiansburg will continue to work with local and regional agencies to maintain affordable housing. The Town of Christiansburg Building Inspections Department monitors application for rehabilitation and demolition of properties that may contain lead-based paint. The Building Inspections Department provides information and guidance during that process to help limit any potential hazards related to lead-based paint. The Town of Christiansburg continues to work closely with surrounding jurisdictions to attract new business. The continued growth of businesses in the area provides new jobs to Christiansburg and in turn reduces the number of poverty-level families. In order for Christiansburg to be successful in any of these actions, there must be continued coordination between other agencies. Christiansburg has patterned with other localities, professional and business organizations, nonprofits, state agencies and educational institutions to develop a Livability Plan for Sustainability Communities. The result will provide options to address emerging needs such as housing, transportation, energy, economic and workforce development.

20. Describe the actions to coordinate its housing strategy with local and regional transportation planning strategies to ensure to the extent practicable that residents of affordable housing have access to public transportation.

The construction, rehabilitation and reconstruction of sidewalks will provide direct access to the public transit stops.

PROGRAM SPECIFIC REQUIREMENTS

CDBG 91.220(l)(1)

1. Identify program income expected to be received during the program year, including:
   - amount expected to be generated by and deposited to revolving loan funds;
   - total amount expected to be received from each new float-funded activity included in this plan; and
   - amount expected to be received during the current program year from a float-funded activity described in a prior statement or plan.

2. Program income received in the preceding program year that has not been included in a statement or plan.

3. Proceeds from Section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in its strategic plan.

4. Surplus funds from any urban renewal settlement for community development and housing activities.

5. Any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.

6. Income from float-funded activities.

7. Urgent need activities, only if the jurisdiction certifies.

8. Estimated amount of CDBG funds that will be used for activities that benefit persons of low- and moderate income.

The Town of Christiansburg will continue to move forward with the infrastructure projects proposed in the 2010-2015 Consolidated Plan. Any remaining funds from the 2011 CDBG allocation, which is approximately will be used in conjunction with the 2012 CDBG allocation to construct new infrastructure and update other infrastructure.

OTHER NARRATIVES AND ATTACHMENTS

Include any action plan information that was not covered by a narrative in any other section. If optional tables are not used, provide comparable information that is required by consolidated plan regulations.

CITIZEN COMMENT PERIOD & PUBLIC HEARING NOTICE

TOWN OF CHRISTIANSBURG, VIRGINIA

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

The Town of Christiansburg Virginia as a recipient of block grant funding is required by the U.S. Department of Housing and Urban Development (HUD) to prepare and adopt a multiyear Consolidated Plan and Annual Action Plans that solicit citizen views on proposed Community Development Block Grant (CDBG) program activities contained in these documents. The Citizen Comment period and public hearing have been scheduled for the 2012-2013 Annual Action Plan.

CITIZEN PARTICIPATION

Draft copies of the 2012-2013 Annual Action Plan will be available for review beginning April 1, 2012 and ending April 30, 2012. The plan shall outline proposed activities for CDBG funding and specific activities for this program year beginning July 1, 2012. Print copies of the draft plan will be located at the Christiansburg Public Library, located at 125 Sheltman Street during the review process. Additional copies can be obtained from the Christiansburg Planning Department, located at the Christiansburg Town Hall, 100 E. Main Street or on the Town's website at www.christiansburg.org. Provide any comments or suggestions by mailing the Planning Department – CDBG, Town of Christiansburg, 100 E. Main Street, Christiansburg, VA 24073-3029, by e-mailing nhair@christiansburg.org or by phone at (540) 382-6120 x 130.

PUBLIC HEARING

The Christiansburg Town Council will hold a Public Hearing on Tuesday, May 1, 2012 at 7:30 p.m. in the Council Room, Christiansburg Town Hall, 100 E. Main Street to receive comments on Council's intention to adopt the 2012-2013 Annual Action Plan.

A copy of the 2012-2013 Annual Action Plan may be viewed in the Planning Department, Town of Christiansburg, 100 E. Main Street, Christiansburg, VA 24073-3029 during normal office hours of 8:00 a.m. – 5:00 p.m. Monday through Friday. Written comments may be sent to the preceding address; please allow adequate mailing time.

Any interested party whose participation in this meeting would require reasonable accommodation of a handicap or language services should contact the Town Manager's Office 382-6128 at least six days in advance.

Post March 29, 2012 and April 12, 2011

ATTACHEMENTS:

PROJECTS

AND

SPECIFIC OBJECTIVES

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (1)	Specific Objective - Develop and upgrade public facilities and infrastructure.	Source of Funds #1 - CDBG	Performance Indicator #1 - Sidewalk - linear feet	2010	$92,000	$91,800	100%
				2011	$75,519	TBD	#VALUE!
		Source of Funds #2		2012	$86,300	TBD	#VALUE!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**91800**	#DIV/0!
		Source of Funds #1 - CDBG	Performance Indicator #2 - Administration and Planning	2010	$22,600	$19,633	87%
				2011	$18,880	TBD	#VALUE!
		Source of Funds #2		2012	$21,575	TBD	#VALUE!
	Specific Annual Objective - Complete planning and administration projects that support the above objective.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**19633**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

CPMP Version 2.0

Grantee Name: **Town of Christiansburg**

Project Name:	Park Street Neighborhood Sidewalk Improvements		
Description:	**IDIS Project #:** 1	**UOG Code:**	VA510312 CHRISTIANSBURG

Developing and upgrading public facilities such as new sidewalk, repair of existing sidewalks, water and sewer upgrades that would be located under those sidewalks within the low-moderate neighborhoods. The sidewalk will primarily serve low-moderate income residents in obtaining accessible routes to established necessary services and commerical areas.

Location:

51121020800 Census Track, The area bordered by East Main St, Depot St and Roanoke St

Expected Completion Date:

(12/31/2014)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

Extend and improve sidewalks within target areas. Upgrade existing and develop new infrastructure, including but not limited to curb and gutters, water and sewer, and sidewalks where needed.

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	Proposed			Accompl. Type:	Proposed		
	Underway	X			Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Improvement of infrastructure	Linear feet of improved infrastructure	

03L Sidewalks 570.201(c)	Matrix Codes
03J Water/Sewer Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$90,556		Fund Source:	Proposed Amt.		
	Actual Amount	$91,800			Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2	CDBG	Proposed Amt.	$75,519		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$86,300		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Town of Christiansburg**

Project Name:	Park Street Neighborhood Sidewalk/Infrastructure Improvements (admin)		
Description:	**IDIS Project #:** 2	**UOG Code:**	VA510312 CHRISTIANSBURG

Funds to be used for Administration purposes

Location:

Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.

Priority Need Category

Select one: Infrastructure

Explanation:

Expected Completion Date:

(12/31/2014)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	Proposed		Accompl. Type:	Proposed	
	Underway	X		Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$22,639	Fund Source:	Proposed Amt.	
	Actual Amount	$19,633.00		Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	$18,880		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.	$21,575		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

ATTACHEMENTS:

PROJECT AREA MAP

CENSUS MAP

TOWN ZONING MAP

TM-P063. Median Household Income in 1999: 2000
Universe: Households
Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data
24073 5-Digit ZCTA, 240 3-Digit ZCTA by Block Group

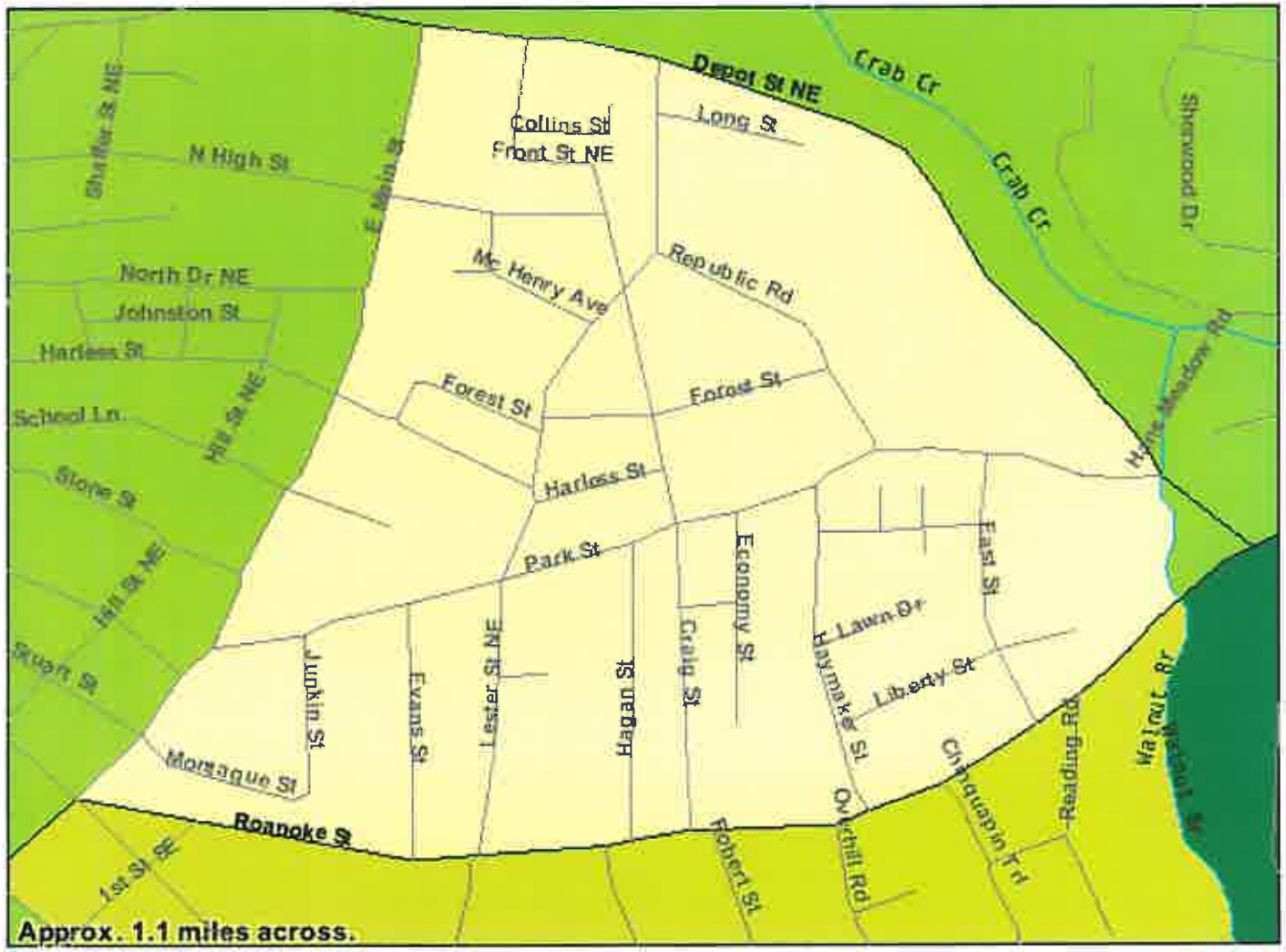
Data Classes

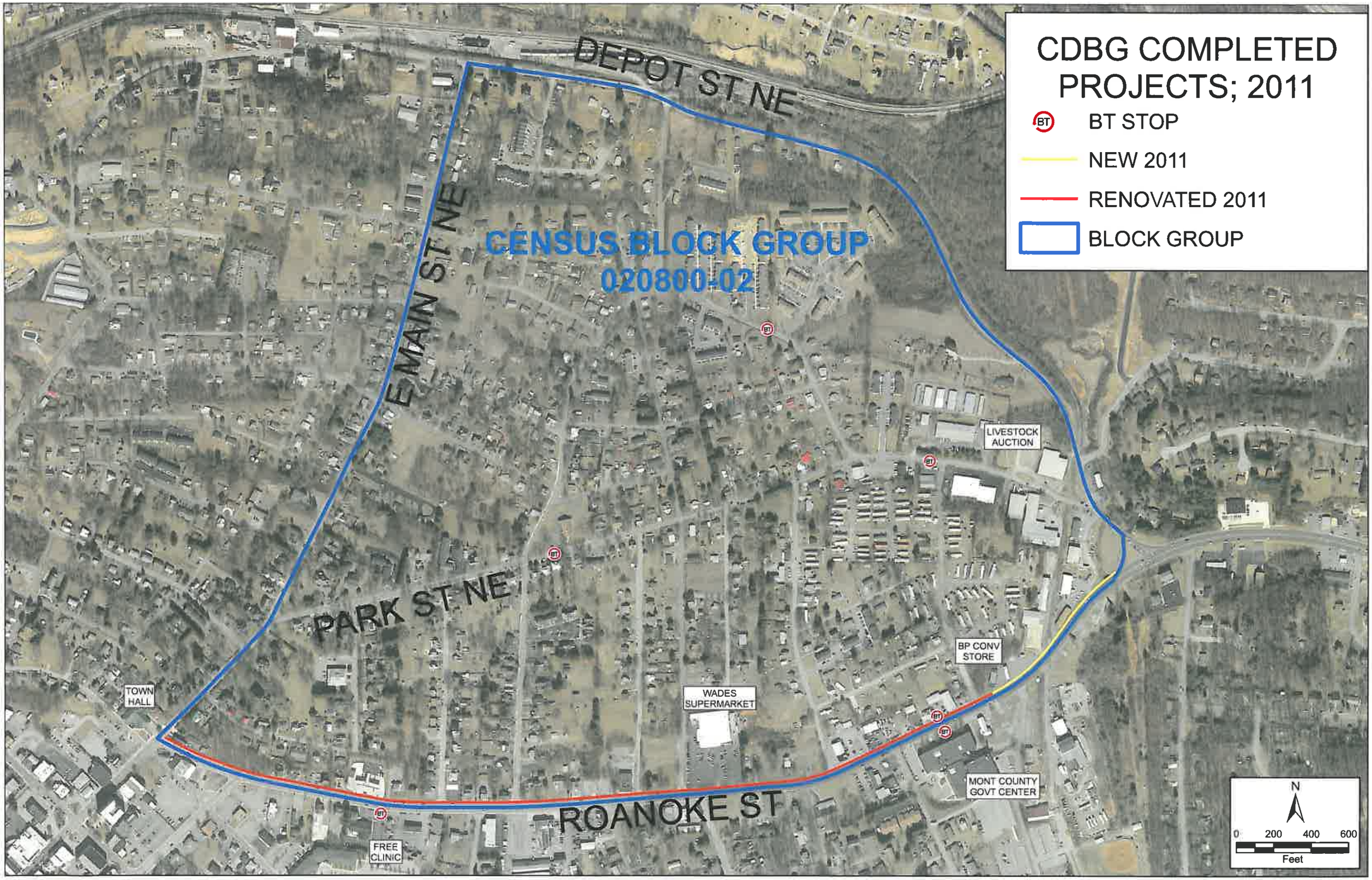
Dollars

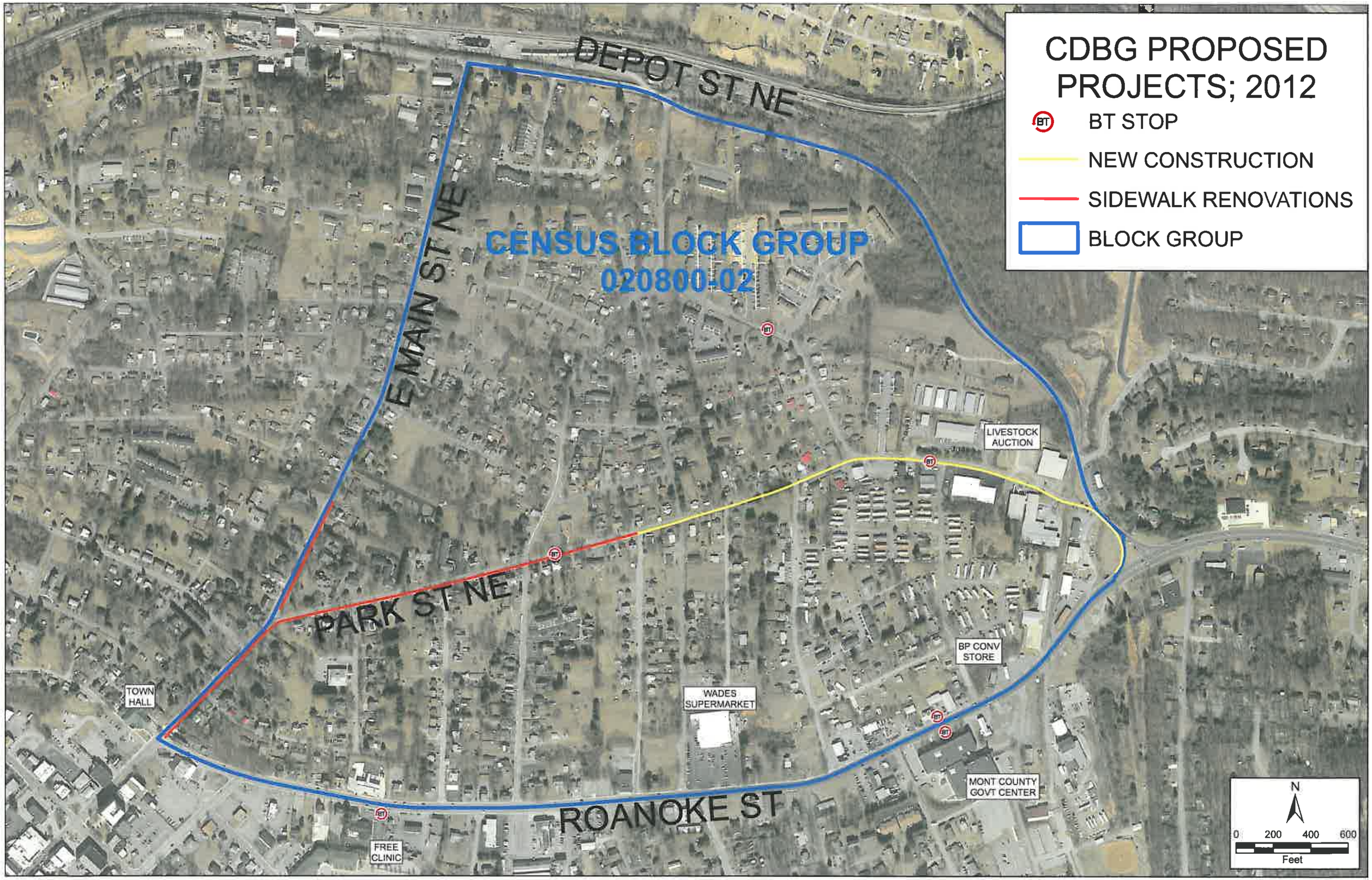
- 22679 - 27986
- 34275 - 35861
- 36715 - 37440
- 38438 - 40500
- 48906 - 54643

Features

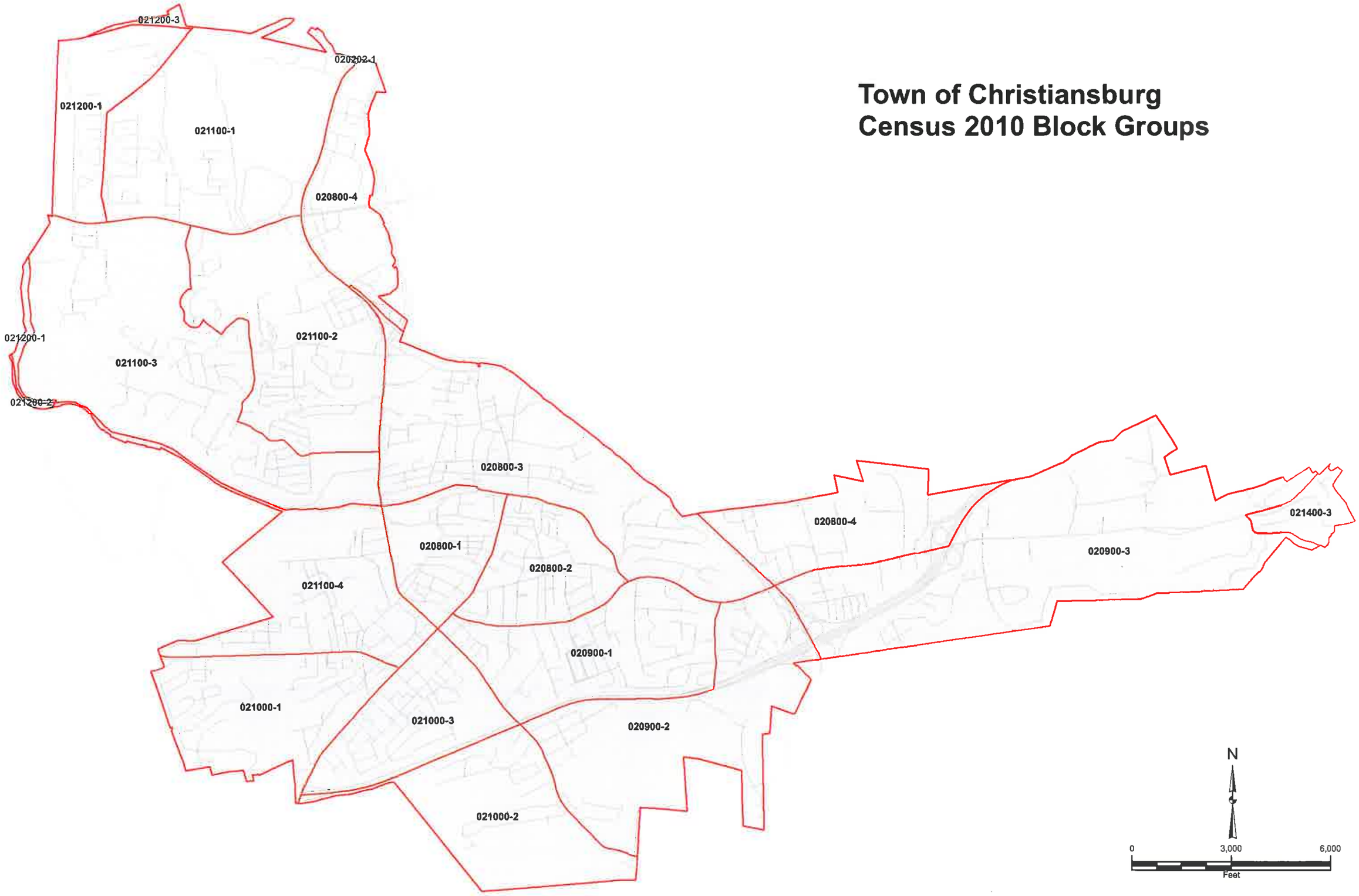
- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody




CDBG COMPLETED PROJECTS; 2011
BT STOP
NEW 2011
RENOVATED 2011
BLOCK GROUP
CENSUS BLOCK GROUP
020800-02
DEPOT ST NE
E MAIN ST NE
PARK ST NE
ROANOKE ST
LIVESTOCK AUCTION
BP CONV STORE
WADES SUPERMARKET
MONT COUNTY GOVT CENTER
TOWN HALL
FREE CLINIC
N
0 200 400 600
Feet


CDBG PROPOSED PROJECTS; 2012
BT STOP
NEW CONSTRUCTION
SIDEWALK RENOVATIONS
BLOCK GROUP
DEPOT ST NE
E MAIN ST NE
CENSUS BLOCK GROUP
020800-02
PARK ST NE
ROANOKE ST
LIVESTOCK AUCTION
BP CONV STORE
WADES SUPERMARKET
MONT COUNTY GOVT CENTER
TOWN HALL
FREE CLINIC
N
0 200 400 600
Feet

Town of Christiansburg
Census 2010 Block Groups



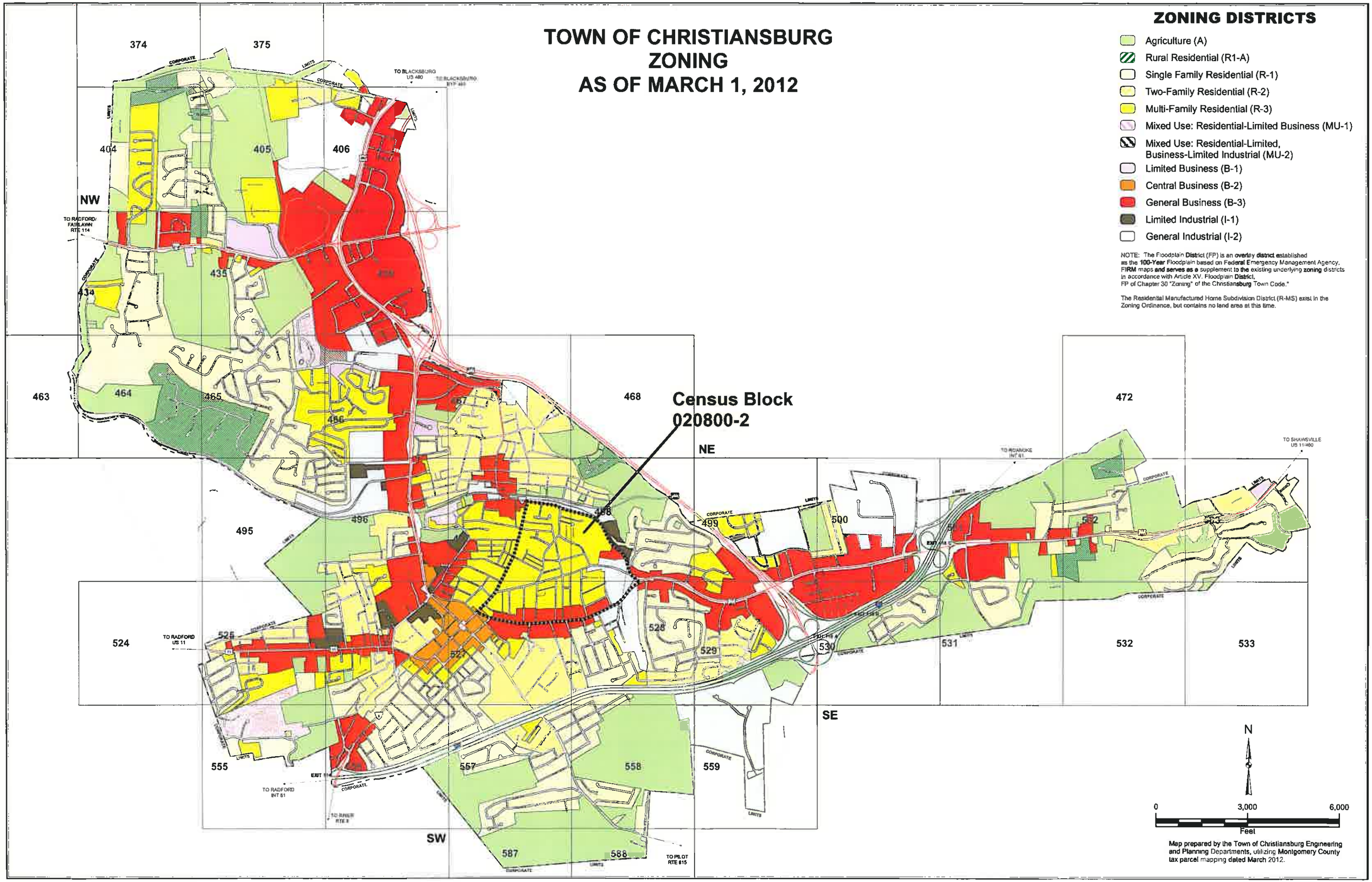
TOWN OF CHRISTIANSBURG
ZONING
AS OF MARCH 1, 2012

ZONING DISTRICTS

- Agriculture (A)
- Rural Residential (R1-A)
- Single Family Residential (R-1)
- Two-Family Residential (R-2)
- Multi-Family Residential (R-3)
- Mixed Use: Residential-Limited Business (MU-1)
- Mixed Use: Residential-Limited, Business-Limited Industrial (MU-2)
- Limited Business (B-1)
- Central Business (B-2)
- General Business (B-3)
- Limited Industrial (I-1)
- General Industrial (I-2)

NOTE: The Floodplain District (FP) is an overlay district established as the 100-Year Floodplain based on Federal Emergency Management Agency, FIRM maps and serves as a supplement to the existing underlying zoning districts in accordance with Article XV. Floodplain District, FP of Chapter 30 "Zoning" of the Christiansburg Town Code."

The Residential Manufactured Home Subdivision District (R-MS) exist in the Zoning Ordinance, but contains no land area at this time.



Map prepared by the Town of Christiansburg Engineering and Planning Departments, utilizing Montgomery County tax parcel mapping dated March 2012.