TOWN OF CHRISTIANSBURG
BUDGET REVENUE DISCUSSIONS FOR 2013 BUDGET YEAR

CURRENT BUDGET DRAFT USES $932,133 OF RESERVES

	OPTION 1 MEALS 1/2% LODGING 1%	OPTION 2 MEALS 1/2% LODGING 2%	OPTION 3 MEALS 1% LODGING 1%	OPTION 4 MEALS 1% LODGING 2%
MEALS	385,000	385,000	770,000	770,000
LODGING	115,700	231,400	115,700	231,400
TOTAL	**500,700**	**616,400**	**885,700**	**1,001,400**
USE OF RESERVES	431,433	315,733	46,433	
ADDITIONS TO RESERVES				(69,267)