Aquatic Center Revenue Report

April 1-30, 2012

Days of Operation:	29
Facility Closed for Meets:	0
Holiday Closing:	1

Memberships:

Non-Resident Memberships:	95
Resident Memberships:	168
Total April Memberships:	**263**

Attendance:

Daily Resident Pass	2,935
Daily Non Resident Pass	843
Dry Pass	466
Member Scan	2,057
Programs, Rentals	345
Total Attendance:	**6,646**

Daily Average: 229

Revenue

Breakout of Revenue:		
Facility Revenue	$	6,906
Daily Admission		12,181
Program Revenue		7,117
Retail Revenue		300
Food Concessions		-
Membership Revenue		8,168
Gift Certificates		60
Competitive Meet Revenue		448
Refund		(350)
Total Revenue		34,830

April Birthday Parties: 43