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## FY 2011-2012

| | |
|---|---|
| Days of Operation: | 335.5 |
| Facility Closed for Meets: | 15 |
| Holiday Closing: | 8.5 |
| Maintenance Closing: | 6 |

**Memberships:**

| | |
|---|---|
| Non-Resident Memberships: | 1,400 |
| Resident Memberships: | 1,815 |
| **Total Memberships:** | **3,215** |

**Attendance**:

| | |
|---|---|
| Daily Resident Pass | 34,819 |
| Daily Non Resident Pass | 6,443 |
| Dry Pass | 4,781 |
| Member Scan | 30,093 |
| Programs, Rentals | 9,792 |
| **Total Attendance:** | **85,928** |

**Daily Average**: 256

**Revenue**

| **Breakout of Revenue:** | |
|---|---|
| Facility Revenue | $ 69,443 |
| Daily Admission | 135,424 |
| Program Revenue | 80,287 |
| Retail Revenue | 5,272 |
| Food Concessions | 852 |
| Membership Revenue | 144,690 |
| Gift Certificates | 957 |
| Competitive Meet Revenue | 142,146 |
| VT Contributions | 250,000 |
| Refund | (1,039) |
| Over/Short | (25) |
| **Total Revenue** | $ 828,007 |

Birthday Parties: 418