Aquatic Center Revenue Report

August 1- 31, 2012

Days of Operation:	25
Facility Closed for Meets:	0
Holiday Closing:	0
Maintenance Week:	6

Memberships:

Non-Resident Memberships:	49
Resident Memberships:	51
Total August Memberships:	**100**

Attendance:

Daily Resident Pass	2,767
Daily Non Resident Pass	864
Dry Pass	360
Member Scan	2,093
Programs, Rentals	901
Total Attendance:	**6,985**

Daily Average: 279

Revenue

Breakout of Revenue:	
Facility Revenue	$ 6,135
Daily Admission	11,579
Program Revenue	1,872
Retail Revenue	362
Food Concessions	437
Membership Revenue	14,978
Gift Certificates	-
Competitive Meet Revenue	13,420
Refund	-
Total Revenue	**48,783**

August Birthday Parties: 22