Aquatic Center Revenue Report

September	1-30, 2012	1-30, 2011
Days of Operation:	30	30
Facility Closed for Meets:	0	0
Holiday Closings:	0	0
Memberships:		
Non-Resident	85	106
Resident:	60	93
Total Memberships:	**145**	**199**
Attendance:		
Daily Resident Pass:	2,001	1,715
Daily Non-Resident Pass:	623	528
Dry Pass:	245	235
Member Scan	3,472	2,778
Programs, Rentals	154	127
Total Attendance:	**6,495**	**5,383**
Daily Average:	217	179
Revenue		
Facility Revenue	$ 7,220	$ 7,962
Daily Admission	10,748	7,701
Program Revenue	8,816	6,818
Retail Revenue	260	391
Food Concessions	-	-
Membership Revenue	19,047	27,279
Gift Certificates	-	30
Competitive Meet Revenue	21,665	21,462
Refund	-	-
Over/Short	-1.00	-
VT Contributions	250,000	-
Total Revenue	**$** 317,755	$ 71,643
Birthday Parties:	42	29