

AGENDA
BUDGET WORK SESSION OF THE CHRISTIANSBURG TOWN COUNCIL
CHRISTIANSBURG TOWN HALL
100 EAST MAIN STREET

APRIL 9, 2013 - 6:30 P.M.

PLEDGE OF ALLEGIANCE

BUDGET WORK SESSION

1. PRESENTATION AND DISCUSSION ON:
 - a. Over view of budget
 - b. Refinancing
 - c. Revenue Recovery
 - d. Proposed bond/loan for fiscal year 2013-2014
 - e. Water and wastewater fees
 - f. Other fees and taxes in proposed budget
 - g. Other fees and taxes not in proposed budget
2. EXPENSES:
 - a. Personnel:
 - i. New positions
 - ii. Cost of living allowance (COLA)
 - iii. Insurance and healthcare reform
 - b. Community organization support
 - c. Capital projects
 - d. Capital equipment
 - e. Reserve funds
3. REMAINDER OF EXPENDITURES
4. OTHER BUDGET ITEMS
5. ADJOURNMENT

The next regular Town Council meeting will be held at Christiansburg Town Hall on Tuesday, April 16, 2013 at 7:30 P.M.