

NOTICE OF PUBLIC HEARING
TOWN OF CHRISTIANBURG
FEE INCREASES

A Public Hearing will be held by the Council of the Town of Christiansburg on Tuesday, May 7, 2013, at 7:30 P.M. in the Council Room of the Christiansburg Town Hall, 100 East Main Street, Christiansburg, Virginia for the purpose of discussing the proposed fee increases.

PROPOSED FEE CHANGES

Increases in the following fees are proposed: **WATER, SEWER and GARBAGE FEES.**

Effective Date: June 1, 2013

Authority: Code of Virginia 15.2-2119 & 15.2-928

Water fees:

Minimum bill from \$17.00 to \$18.00 for the first 4000 gallons.

The next 96,000 gallons from \$4.60 to \$4.90 per 1000 gallons

The next 5,900,000 gallons from \$2.60 to \$2.90 per 1000 gallons

Connection fee: from \$2000 to \$2500

Sewer fees:

Minimum bill from \$ 27.00 to \$28.00 for the first 4000 gallons

All above 4000 gallons from \$7.20 to \$7.50 per 1000 gallons

Connection fee: from \$2000 to \$2500

Garbage Fees:

Minimum bill from \$16.50 to \$17.00 per month

Out of Town customer fees will be 50% higher.

This proposal may be examined on weekdays at the office of the Town Manager, 100 East Main Street, Christiansburg, VA, between the hours of 8:00 A.M. to 5:00 P.M. All interested citizens will have the opportunity to give written or oral comments.

Barry D. Helms, Town Manager

2x: 20 & 27 April, 2012
THE NEWS MESSENGER
LEGAL AD

1x: 20 April, 2012
CURRENT
LEGAL AD

**Town of Christiansburg
Water and Sewer Utilities Service Fee Schedule
Effective June 1, 2013**

| Water Rates | | | | |
|---------------------------------|---|--|---|---|
| | For Service of 30 or Fewer Days | For Service of 31 or More Days or For Use in Excess of 4,000 Gallons | | |
| | Minimum Rate per Month (0-4,000 gallons) | Minimum Rate per Month (0-4,000 gallons) | Rate per 1,000 gallons (4,001-100,000 gallons) | Rate per 1,000 gallons (100,001 - 6,000,000 gallons)⁽¹⁾ |
| Within Corporate Limits | \$9.00 | \$18.00 (Bimonthly) | \$4.90 (Bimonthly) | \$2.90 (Bimonthly) |
| Outside Corporate Limits | \$13.50 | \$27.00 (Bimonthly) | \$7.35 (Bimonthly) | \$4.35 (Bimonthly) |

Water Rate Notes:

- 1) When a customer uses 6,000,000 gallons or more per two-month period, in lieu of the foregoing schedule, that customer shall pay for all the water used at a rate equal to 125 percent of that rate charged to the Towns of Blacksburg and Christiansburg and V.P.I. by the Water Authority.
- 2) When more than one building or a multifamily living unit is served on the same premises from the same water meter, the minimum of \$13.30 shall be charged for each building or family living unit and the minimum allowance of up to 4,000 gallons will apply to each minimum charge.
- 3) Consumption exceeding 4,000 gallons: Rates are the same as rates for services of 31 days or more.

| Sewer Service Rates | | | |
|---------------------------------|---|--|--|
| | For Service of 30 or Fewer Days | For Service of 31 or More Days or For Use in Excess of 4,000 Gallons | |
| | Minimum Rate per Month (0-4,000 gallons) | Minimum Rate per Month (0-4,000 gallons) | Rate per 1,000 gallons (+4,001 gallons) |
| Within Corporate Limits | \$14.00 | \$28.00 (bimonthly) | \$7.50 |
| Outside Corporate Limits | \$21.00 | \$42.00 (bimonthly) | \$11.25 |

- 1) Consumption exceeding 4,000 gallons: Rates are the same as rates for services of 31 days or more.

**Town of Christiansburg
Water and Sewer Utilities Service Fee Schedule
Effective June 1, 2013**

| Connection Fees | | |
|---------------------------------|-------------------------------------|--|
| | Water | Sewer |
| Within Corporate Limits | \$2,500.00 ⁽¹⁾ | \$2,500 + \$5.00/linear ft. ⁽³⁾ |
| Outside Corporate Limits | \$3,750.00 (minimum) ⁽²⁾ | \$3,750.00 (minimum) ⁽⁴⁾ |

Connection Fee Notes:

- 1) The cost of a five-eighths-inch water connection within the corporate limits will be \$2,000.00, if the distance from the water main to the property line is not over 40 feet. Should the distance from the water main to the property line be greater than 40 feet, the property owner must pay the actual cost of service lines in excess of 40 feet. The cost of water connections larger than five-eighths-inch will be \$2,000.00 plus the difference in actual cost of materials between a five-eighths-inch connection and larger connection.
- 2) The cost of all water connections outside the corporate limits will be based on the actual cost of materials and installation plus an administrative charge equal to 20 percent of such actual cost or a minimum fee of \$3,000.00, whichever is greater.
- 3) If the distance from the sewer main to the property line is greater than 40 feet, the property owner must pay for the actual cost of the lateral which is in excess of 40 feet in addition to the regular connection charges set forth above. The charge of \$5.00 per linear foot of the width of the lot frontage of the structure to be connected is not applicable for connections to any interceptor sewer main or to an existing collector sewer main which was installed prior to September 6, 1966, or which is located in a subdivision in which the subdivision developer has installed the sewer main to the property line.
- 4) Sewer connection fees outside the corporate limits of the Town will be made at actual cost of materials and installation plus an administrative charge equal to 20 percent of the actual cost, or a minimum fee of \$3,000.00, whichever is greater.

| Sewer Main Extension Fee |
|--|
| \$5.00 per linear foot of the frontage of the property owner's lot or lots which will be served by the extension |

Sewer Main Extension Fee Note: This cost will be in addition to the regular connection fee and will be paid at the time of connection. The Town Council may require that one-third of the estimated total cost based on \$5.00 per linear foot of main be paid by the property owners prior to the extension being started. Such extension will be made only with the Council's approval after cost estimates and the need for the extension have been determined.

**Town of Christiansburg
Water and Sewer Utilities Service Fee Schedule
Effective June 1, 2013**

| Miscellaneous Fees and Deposits | |
|---|--|
| Water Turn On Fee for All Connections | \$10.00 Fee |
| Domestic Service for Homeowners | \$50.00 Deposit |
| Domestic Service for Lessees or Tenants | \$50.00 Deposit |
| Industrial, Commercial and Business Services, Including Apartment Houses | A deposit in an amount equal to the average bimonthly bill, but in no case less than \$50.00. |
| Customer Whose Bill for Service Becomes Delinquent Twice or More in Succession | A deposit in an amount which when added to the original deposit shall equal the amount of the average bimonthly bill, but in all cases such additional service deposit shall be not less than an amount which when added to the original service deposit will equal \$50.00. |
| For Bills Unpaid on the 25th of the First Month After Service | 10% Penalty will be added |
| For Bills Unpaid on the 10th of the Second Month After Service | Service will be discontinued until all bills, penalty, and a \$25.00 service charge have been paid |
| BOD High Strength Surcharge | \$0.30 per Pound |
| Suspended Solids High Strength Surcharge | \$0.30 per Pound |

**AN ORDINANCE AMENDING CHAPTER 30 “ZONING” OF THE
CHRISTIANSBURG TOWN CODE IN REGARDS TO SIDEWALK
REQUIREMENT IN THE B-1 LIMITED BUSINESS AND B-3 GENERAL
BUSINESS DISTRICTS**

WHEREAS, the Planning Commission of the Town of Christiansburg, Virginia has recommended to the Council of the Town of Christiansburg amendments to the Zoning Ordinance of the Town of Christiansburg; and,

WHEREAS, notice of the Planning Commission public hearing regarding the intention of the Town Council to pass said ordinance was published two consecutive weeks (March 9, 2013 and March 16, 2013) in The News Messenger, a newspaper published in and having general circulation in the Town of Christiansburg; and,

WHEREAS, notice of the intention of the Town Council to pass said ordinance was published two consecutive weeks (March 20, 2013 and March 27, 2013) in The News Messenger, a newspaper published in and having general circulation in the Town of Christiansburg; and,

WHEREAS, a public hearing of the Planning Commission of the Town was held March 25, 2013 and resulted in a recommendation by the Planning Commission that the following proposed ordinance revisions be adopted; and,

WHEREAS, a public hearing of Council of the Town was held April 16, 2013; and,

WHEREAS, Council deems proper so to do,

Be it ordained by the Council of the Town of Christiansburg, Virginia that Sections 30-92 (e) and 30-103 (f) of Chapter 30 “Zoning” of the *Christiansburg Town Code* be amended as follows:

ARTICLE X. LIMITED BUSINESS DISTRICT B-1

Sec. 30-92. Yards.

(e) Sidewalks shall be required for all new development. **In lieu of sidewalks, an owner or developer may provide a paved multi-use trail if approved by the Town Manager. The trail must be a minimum of ten (10) feet in width and adjoin the street right-of-way. A trail must run the entire road frontage of the parcel. In the absence of unreasonable hardship, the Town Manager will not approve a trail for parcels whose adjoining parcels have sidewalks such that a trail connects to a sidewalk.** The Zoning Administrator/Town Manager may waive this requirement in circumstances that sidewalks do not provide desired connectivity and/or are not physically practical due to site limitations provided the owner/developer makes a contribution in an amount approximate to the sidewalk installation cost to the Town of Christiansburg to be utilized for sidewalk improvements and/or repairs in other locations. The Zoning Administrator/Town Manager may refer the decision regarding the connectivity and/or practicality to the Planning Commission should there be any doubts. The Town Manager/Town Engineer shall make the determination of the approximate sidewalk installation cost. (Code 1972, § 30-70; Ord. of 5-2-89; Ord. of 6-20-89; Ord. of 7-2-91; Ord. of 6-2-98; Ord. 2004-4 of 9-7-04, § 30-70)

ARTICLE XII. GENERAL BUSINESS DISTRICT B-3

Sec. 30-103. Frontage and yards.

(f) Sidewalks shall be required for all new development. . **In lieu of sidewalks, an owner or developer may provide a paved multi-use trail if approved by the Town Manager. The trail must be a minimum of ten (10) feet in width and adjoin the street right-of-way. A trail must run the entire road frontage of the parcel. In the absence of unreasonable hardship, the Town Manager will not approve a trail for parcels whose adjoining parcels have sidewalks such that a trail connects to a sidewalk.** The Zoning Administrator/Town Manager may waive this requirement in circumstances that sidewalks do not provide desired connectivity and/or are not physically practical due to site limitations provided the owner/developer makes a contribution in an amount approximate to the sidewalk installation cost to the Town of Christiansburg to be utilized for sidewalk improvements and/or repairs in other locations. The Zoning Administrator/Town Manager may refer the decision regarding the connectivity and/or practicality to the Planning Commission should there be any doubts. The Town Manager/Town Engineer shall make the determination of the approximate sidewalk installation cost.

(Code 1972, § 30-81; Ord. of 5-2-89; Ord. of 6-20-89; Ord. of 7-2-91; Ord. of 6-2-98; Ord. 2001-5 of 11-6-01; Ord. 2004-4 of 9-7-04, § 30-81)

This ordinance shall become effective upon adoption. If any part of this ordinance is deemed unlawful by a court of competent jurisdiction all remaining parts shall be deemed valid. Ordinances or parts of any ordinances of the Town whose provisions are in conflict herewith are hereby repealed.

Upon a call for an aye and nay vote on the foregoing ordinance at a regular meeting of the Council of the Town of Christiansburg, Virginia held _____, 2013, the members of the Council of the Town of Christiansburg, Virginia present throughout all deliberations on the foregoing and voting or abstaining, stood as indicated opposite their names as follows:

| | <u>Aye</u> | <u>Nay</u> | <u>Abstain</u> | <u>Absent</u> |
|-----------------------------|------------|------------|----------------|---------------|
| Mayor Richard G. Ballengee* | | | | |
| D. Michael Barber | | | | |
| Cord Hall | | | | |
| Steve Huppert | | | | |
| Henry Showalter | | | | |
| Bradford J. Stipes | | | | |
| James W. "Jim" Vanhoozier | | | | |

*Votes only in the event of a tie vote by Council.

SEAL:

Michele M. Stipes, Town Clerk

Richard G. Ballengee, Mayor

**Christiansburg Planning Commission
Minutes of April 22, 2013**

Present: Ann H. Carter
Harry Collins
M.H. Dorsett, AICP
David Franusich
Steve Huppert
Craig Moore, Chairperson
Joe Powers, Vice-Chairperson
Jennifer D. Sowers
Nichole Hair, Secretary ^{Non-Voting}

Absent: Ashley Parsons
Jonathan Hedrick

Staff/Visitors: Kali Casper, staff
Missy Martin, staff
Wayne Nelson, staff
Roy Nester, staff
Todd Walters, staff
Cindy Wells Disney, Montgomery County Planning Commission Liaison
Jason Smith, employee of David Reno

Chairperson Moore called the meeting to order at 7:03 p.m. in the Christiansburg Town Hall at 100 E. Main Street, Christiansburg, Virginia to discuss the following items:

Public Comment.

Chairperson Moore opened the floor for public comment. No public comments were made. Chairperson Moore closed the floor for public comment.

Approval of meeting minutes for April 8, 2013.

Chairperson Moore introduced the discussion. Commissioner Dorsett made a motion to approve the April 8, 2013 Planning Commission meeting minutes. Commissioner Collins seconded the motion which passed 8-0, with Commissioner Franusich abstaining.

Planning Commission Public Hearing on a Conditional Use Permit request by David L. Reno (agent for property owner Shan Carroll) for a towing service at 820 Park Street, N.E. (tax parcel 498-((6))-1-13) in the I-2 General Industrial District.

Chairperson Moore opened the discussion. Ms. Hair stated that Mr. Reno could not attend the meeting due to a conflict. Commissioner Dorsett asked where the building is located. Ms. Hair detailed the location on Park Street. Chairperson Moore stated the location was behind the stock yard.

Planning Commission Public Hearing on a Conditional Use Permit request by David L. Reno (agent for property owner Shan Carroll) for a towing service at 820 Park Street, N.E. (tax parcel 498-((6))-1-13) in the I-2 General Industrial District – (continued).

Commissioner Powers asked what type of operation the applicant will be running and will Mr. Reno be storing vehicles on site. Ms. Hair replied a towing service and yes vehicles will be stored on site. Ms. Hair also stated a towing service exists on the property now and they may be sharing a lot. Commissioner Powers asked was the lot with the existing towing service on the right. Ms. Hair replied yes. Commissioner Powers asked if the existing towing service has a Conditional Use Permit. Ms. Hair responded they do have a Zoning Permit. Commissioner Carter asked if the existing towing service is in business. Ms. Hair replied yes.

Commissioner Collins asked what the existing towing service is zoned. Ms. Hair responded I-2. Commissioner Franusich asked if I-2 allowed for a towing service. Ms. Hair replied no, not by right. Commissioner Powers asked which use the towing service fit under in I-2 and he did not find a related use. Ms. Hair replied the Zoning Administrator instructed the applicant to apply for a Conditional Use Permit and she will ask what determined that decision.

Commissioner Collins asked what is on the lot now and is it a vacant lot. Ms. Hair responded this is not a vacant lot and had an existing structure. Ms. Hair added she was aware of the existing towing service but not the other businesses on the property. Commissioner Collins asked if Mr. Reno will be storing all the vehicles inside the building. Ms. Hair replied to the right of the building is a screened tow lot but she is unaware of what other plans he may have. Commissioner Powers stated he would like to see a copy of the permit that has been approved on the other existing lot. Ms. Hair replied the conditions for Mr. Reno were pulled from the existing permit for the adjoining lot. Commissioner Moore verified the conditions are based on the adjoining property. Ms. Hair answered yes.

Commissioner Collins asked if the CUP request is approved, does the entire parcel change or just the applicant's lot. Ms. Hair replied the CUP can be conditioned to be used only by the applicant. Commissioner Powers stated the Commission can only approve a portion of the building. Commissioner Powers stated because of the address he assumed the building was divided into suites.

Commissioner Powers asked if the Mr. Reno will be obtaining a DMV permit for vehicle removing. Ms. Hair said he should to be compliant with the state and so Mr. Reno may be added to the Town's towing list. Commissioners Powers verified that Mr. Reno will be pulling wrecked vehicles also. Ms. Hair responded yes, that was her understanding. Commissioner Dorsett asked why the applicant was relocating next to a competitor. Commissioner Sowers commented on the convenient location, adding the location was out of the public eye and the existing use is easy for approval.

Planning Commission Public Hearing on a Conditional Use Permit request by David L. Reno (agent for property owner Shan Carroll) for a towing service at 820 Park Street, N.E. (tax parcel 498-((6))-1-13) in the I-2 General Industrial District - (continued).

Commissioner Powers stated the DMV requirement for vehicle removal operator is to be in compliance with the localities zoning. Commissioner Powers stated another requirement on the list says the business must be permitted under the Virginia Pollution Discharge Elimination System and the permit is issued by the State Board of Control for storm water associated with industrial activity. Commissioner Powers would like to request a copy of either the permit or an exemption letter for the property Mr. Reno will be storing vehicles on. Commissioner Powers stated he assumes the state also has requirements regarding towing wrecked vehicles because of leaking fluids because the fluid needs to be controlled.

Commissioner Franusich asked how the property is zoned in the Future Land Use Map. Commissioner Powers replied by looking at the Zoning Map provided for the request, a fair amount of industrial use is in the area. Commissioner Powers stated in the Comprehensive Plan this area will remain industrial. Commissioner Dorsett asked Ms. Casper if the map was left as industrial in the Comprehensive Plan. Ms. Casper replied she would verify the map. Commissioner Powers replied the map was left Industrial or maybe a mixed use in order to buffer the property.

Commissioner Carter asked if the Town has a list of towing businesses. Ms. Hair replied the Police Department keeps one on file.

Commissioner Moore asked if the Commission had any other questions.

Commissioner Franusich stated it would be better if Mr. Reno was attending the meeting. Ms. Hair responded Mr. Reno will be at the Town Council public hearing. Mr. Jason Smith, an employee of Mr. Reno, commented on the location of the business in the existing building. Mr. Smith showed the Commissioners on the map which suite will be used and points out the side yard area that will be fenced to store vehicles. Mr. Smith stated the inside of the building would be used to work on company trucks. Commissioner Powers responded the side yard did not look to by much room for storing vehicles. Commissioner Sowers asked how many cars would be stored in the side lot. Mr. Smith replied approximately 8 to 10 cars and stated the inside of the building is approximately 2,000 square feet. Commissioner Huppert asked if Mr. Reno would be just towing or fixing up vehicles also. Mr. Smith replied they will only be towing and repossessing vehicles.

Commissioner Collins asked Mr. Smith where additional vehicles will be stored if an overflow problem occurs. Mr. Smith replied repossessed vehicles will be stored inside of the building and small side yard will be used for Town towing calls. Commissioner Sowers asked how long the vehicles are kept after repossession or towing. Mr. Smith replied 3 days or a week.

Planning Commission Public Hearing on a Conditional Use Permit request by David L. Reno (agent for property owner Shan Carroll) for a towing service at 820 Park Street, N.E. (tax parcel 498-((6))-1-13) in the I-2 General Industrial District - (continued).

Chairperson Moore asked if they charged rental rate for storing the vehicles. Mr. Smith replied yes, after 24 or 48 hours, except for repossessed vehicles, which have to be transferred to an auction facility within 48 hours. Chairperson Moore verified Mr. Smith's statement concerning repossessed vehicles being transferred to auctions. Commissioner Powers inquired what the process will be for towed vehicles in which the owners decide to walk away. Mr. Smith replied they must hold the vehicle for 30 days before contacting DMV to receive the title. Commissioner Powers replied the DMV process could possibly take an extended time due to paper work.

Commissioner Collins asked if Mr. Reno will be using the left side of the building and how to enter the property. Mr. Smith detailed the entrances to the property.

Commissioner Powers asked if staff can go out and measure the side yard to show how much space will be available in the fenced area. Ms. Hair replied that a proper survey would need to be completed to have an accurate measurement. Commissioner Powers said the Commission may want to limit the number of vehicles stored outside. Commissioner Sowers replied the space would already be limited because of the fencing. Commissioner Beasley asked for the exact location of the fence. Mr. Smith replied he did not know the exact location because of the layout of the property. Commissioner Beasley asked if Mr. Reno will be using wood or chain link fencing. Mr. Smith replied probably wood fencing.

Chairperson Moore asked if the Commission could get Mr. Reno to fill out where the fence will be located on the map and postpone the meeting until the map is received and a vote is taken. Ms. Hair stated the lot lines are not accurate on the aerial mapping. Chairperson Moore stated he would like the applicant to be present for questions. Commissioner Sowers commented the existing paving company rented a portion of the parking lot so Mr. Reno could only use the remaining portion of the lot.

Commissioner Collins asked if an applicant is not the owner of the property how can they apply for a Conditional Use Permit. Ms. Hair replied the property owner did give Mr. Reno permission and also signed the Conditional Use Permit application.

Commissioner Dorsett asked where the stormwater drainage is going on this property. Commissioner Dorsett commented with a parking lot there will be increased amounts of zinc and other heavy metals that can leak out from damaged cars. Commissioner Dorsett expressed concerns with how harmful fluids will be handled. Commissioner Powers responded that is why the State makes it a requirement but they could have an exemption but the Commission may decide to place requirements on the Conditional Use Permit. Commissioner Carter asked how the existing towing company handles stormwater drainage and we need to be fair on requirements.

Planning Commission Public Hearing on a Conditional Use Permit request by David L. Reno (agent for property owner Shan Carroll) for a towing service at 820 Park Street, N.E. (tax parcel 498-((6))-1-13) in the I-2 General Industrial District - (continued).

Chairperson Moore asked for any other questions. No additional questions were presented. Chairperson Moore stated a decision will be postponed to the next meeting and the Commission can either vote or table the discussion for Town Council. Chairperson Moore reminded the Commission of the conditions used from the existing towing service on the property and to be aware of what they would ask this customer compared to others. Chairperson Moore recognized the concerns with stormwater and other issues. Commissioner Powers commented the applicant does have an advantage with the inside space and a leaking vehicle can be stored inside. Chairperson Moore closed this item.

Presentation by Town of Christiansburg Engineering Department regarding TMDLs.

Chairperson Moore asked the Commissioners to go into work session for the TMDLs presentation. Commissioner Dorsett made a motion to go into work session. Commissioners Sowers seconded the motion which passed 9-0.

Commissioner Huppert exited the meeting at 7:45 p.m.

Work Session – Comprehensive Plan

Chairperson Moore opened the discussion and stated that the Commission would remain in work session.

The work session on the Community and Economic Development chapter of the Comprehensive Plan was held.

Commissioner Carter moved that the Planning Commission close the work session. Commissioner Dorsett seconded the motion which passed 8-0.

Other Business

Chairperson Moore indicated the Other Business portion of the meeting is limited to updates and other information relevant to the Planning Commission, but not for new business or discussion of items. Chairperson Moore requested Planning Commissioners wishing to discuss business during the meetings contact Planning Department staff to be added to the agenda.

Commissioner Dorsett asked Chairperson Moore if announcements can be made during other business. Chairperson Moore replied yes. Commissioner Dorsett would like to remind the Commissioners that on May 11, 2013 at Depot Days from 10 to 4 the New River Valley Planning District Commission will be present taking a survey for the Sustainability Project.

Other Business - (continued)

Commissioner Powers reminded the Commissioners of the Development Subcommittee meeting for Wednesday, April 24, 2013 at 9:30 am. Commissioner Powers would like to discuss the CUPs and how many are inspected. Commissioner Beasley asked where the meeting will be located. Ms. Hair replied in the Town conference room.

Commissioner Dorsett asked what the next subject for the Comprehensive Plan will be. Ms. Casper responded the Planning chapter. Commissioner Dorsett would like to remind the Commissioners the Comprehensive Plan Subcommittee will be meeting on Wednesday, May 1, 2013 at 4:30 pm.

Commissioner Moore asked if the upcoming Depot Days event on May 11, 2013 can be put on the Town website calendar since this is a nonprofit organization. Ms. Hair replied she will verify with staff the policy for posting to the Town website. Commissioner Moore asked if there could be a community calendar added to the Town website for all nonprofit organization events. Ms. Hair said she will ask the staff.

Commissioner Franusich announced the NRV Bicycle Association and the Bike Kitchen will be holding the "Fix Fest" at the Town office parking lot on May 11, 2013 from 9 to noon. Commissioner Franusich stated all bikes are fixed for free.

Ms. Hair reminded the Commissioners of the New River Valley Planning District Committee annual spring training being held on May 15, 2013. Ms. Hair will need to know by Monday, May 6, 2013 who will be attending so she can give those names to the PDC by Tuesday, May 7, 2013. Ms. Hair also stated she will have transportation available for the attending Commissioners and staff. Commissioner Dorsett asked what the subject will be discussed. Ms. Hair replied the presentation will be on continuation of the Livability Initiative outreach.

There being no more business Chairperson Moore adjourned the meeting at 8:57 p.m.

Craig Moore, Chairperson

Nichole Hair, Secretary ^{Non-Voting}

Community & Economic Development

Christiansburg recognizes the fundamental connection between economic development in the community and quality of life. New commercial and industrial development, redevelopment, tourism, regional cooperation and partnerships, and workforce development are all vital to maintain service provision and improve the community. Economic development increases the tax base which allows for enhanced service provision and a high standard of living. Christiansburg's economy is closely linked with the surrounding New River Valley through cross-employment and cross-residency. Christiansburg must implement a sustainable economic development plan that values diverse economic sources.

According to the Virginia Employment Commission (VEC), the largest employers in Christiansburg include diverse fields such as government, service, retail, and industrial. This range suggests the Town is relatively insulated from economic dips within specific industry types. Specific goals and strategies which address regional cooperation and partnerships, the downtowns, the regional business centers, commercial development, industrial development, tourism, and workforce development emphasize the importance of maintaining and cultivating this diverse economic base.

While economic development builds physical wealth, community development focuses on enhancing the social and cultural wealth of the community. The development and eventual realization of collective community goals is fundamental to this enrichment process. While outcomes from this process are often immeasurable, successful community development enhances the community identity and establishes a distinct sense of place. In order to create more measurable outcomes, Town Council established the Vision 2020 which reflects the Town's desired identity.

Primary Community & Economic Development Goal

Develop a viable economic development approach that provides diverse and sustainable employment opportunities; maintains the Town's revenue base; and improves quality of life for all Town residents. Enhance the identity of the Town through historic preservation, aesthetic and visual continuity, and strong neighborhoods.

Regional Cooperation and Partnerships

The Montgomery County Department of Economic Development, housed at the Montgomery County Government Center, is the primary contact for economic development for all of Montgomery County. The Economic Development Department's mission is to improve the quality of life throughout Montgomery County by encouraging positive economic growth that creates meaningful career opportunities for county residents, expands the commercial tax base to support the delivery of vital public services and protects our enviable quality of life. This department markets the Falling Branch Corporate Park within Town limits.

The Montgomery County Chamber of Commerce (The Chamber), located at 1520 North Franklin Street, serves Blacksburg, Christiansburg, and Montgomery County. The Chamber has over 600 members and is responsible for the promotion of the service area and members to prospective and existing businesses, visitors, and residents. The Chamber exists to promote and

develop a positive environment for the operation and growth of business in Montgomery County and the New River Valley.

The New River Valley Economic Development Alliance (EDA) is a private-public partnership created to strengthen the economy of the New River Valley by recruiting new businesses to the region. The EDA's mission is to market the New River Valley, to foster job creation, to facilitate new investment, and to nurture and improve quality of life in the Valley.

The New River Valley Development Corporation (NRVDC), located at the New River Valley Business Center, is comprised of representatives from the Counties of Floyd, Giles, Montgomery, and Pulaski, the Towns of Blacksburg, Christiansburg, and Pulaski, and the City of Radford. The NRVDC exists to grow businesses and jobs through the provision of business assistance. The NRVDC provides incubator and multi-tenant facilities at the New River Valley Business Center, financial assistance through management of the New River Valley Revolving Loan Fund, and information and referral services. The New River Valley Business Center is a 54,000 square foot incubator and regional office facility that offers tenants shared meeting spaces, shipping and receiving, and photocopying and faxing services.

Virginia's First Regional Industrial Facility Authority (VFRIFA), comprised of 13 jurisdictions including Christiansburg, exists to enhance the economic base for the members by developing, owning and operating one or more facilities on a cooperative basis. VFRIFA is currently pursuing the development of the approximately 1,000-acre New River Valley Commerce Park adjacent to the New River Valley Airport.

Christiansburg also has representatives on the Montgomery Regional Economic Development Corporation (MREDC) which acts in an advisory capacity to encourage existing business and industry to expand and solicit new business and industry for the County. MREDC's goals are to increase jobs and payrolls, decrease taxes, and increase the standard of living for residents.

The Montgomery-Blacksburg-Christiansburg (MBC) Development Corporation is certified by the State Corporation Commission as a not-for-profit community development corporation. The MBC exists to enhance and broaden the employment base in Montgomery County by providing small business with low interest loans not available from conventional sources. The MBC seeks to fund small business needs where a financial supplement may be needed to bridge the gap between private investment and traditional borrowing and where capital for a project is required to facilitate the participation of others.

The Tourism Council is a joint cooperative between Blacksburg, Christiansburg, and Montgomery County.

Regional Cooperation and Partnerships Goal

Support regional cooperation and economic development partnerships as essential to achieving a diversified regional economy that will be sustainable for the long term.

Implementation Strategies

- Continue to participate in regional economic development activities including the Chamber, EDA, NRVDC, VFRIFA, MREDC, MBC, and Tourism Council.

- Continue to participate in other regional partnerships that shape future economic development including the New River Valley Airport Commission, Virginia Tech-Montgomery Regional Airport Authority, Blacksburg-Christiansburg-VPI Water Authority, and the Montgomery Regional Solid Waste Authority.
- Recognize the need to address large regional opportunities and challenges on a regional basis.

Downtowns

Christiansburg is unique in that it contains two separate downtown areas influenced by the historic centers of Christiansburg and Cambria. These downtown areas are characterized by traditional development patterns with reduced setbacks, pedestrian scale and orientation, and mixed use structures. Both downtowns also include local, state, and **national** historic districts which can aid in funding revitalization efforts. The downtown centers can support mixed land uses including employment providers, retail and entertainment opportunities, public activity spaces, and residential options to provide 24 hour footprints.

Downtowns Goal

Promote Live/Work/Play/Shop downtowns focused on the historic centers of Christiansburg and Cambria.

Implementation Strategies

- Support renovation and adaptive reuse of historic buildings within the downtowns.
 - When appropriate, provide flexibility in Town Codes within the historic centers.
- Support pedestrian accessibility between downtown destinations with parking to be provided primarily around the periphery of the downtown.
 - When appropriate, provide flexibility in Town Codes for parking within the downtowns.
 - Discourage the demolition of historic buildings for new parking lots.
- Study the expansion of established streetscape practices and designs (e.g. signage, landscaping, lighting, etc.) beyond Franklin and Main Streets.
- Encourage upper floor housing within the downtowns as a means of increasing night-time activity within the historic centers.
- Support special events, such as Wilderness Trail Festival, that showcase the historic downtowns and contribute to the overall quality of life.

Commercial and Industrial Development

Commercial development in Christiansburg includes a regional retail hub surrounding the Peppers Ferry Road/North Franklin Street intersection and a regional automotive center along eastern Roanoke Street. In addition to these regional business centers, commercial development is located along the North Franklin Street corridor, Roanoke Street corridor, Radford Street corridor, and in the two downtown areas. Maintaining the regional commercial hubs and focusing on redevelopment of existing underutilized commercial property is a priority for economic development in Christiansburg.

Industrial development in Christiansburg is concentrated in two industrial parks within Town. Additional large-scale industrial sites pocketed throughout the Town include Chandler Concrete,

Corning, and Hubbell Lighting with smaller sites located along Scattergood Drive NW and at the Roanoke Street/Depot Street NE intersection. The Town developed the 109-acre Christiansburg Industrial Park, located less than a mile from Interstate 81. With the exception of two stormwater management parcels owned by the Town, all lots within the park have been sold for industrial development. The Industrial Development Authority of Montgomery County developed the 175-acre Falling Branch Corporate Park, located off Parkway Drive SE within Town limits. The park is served by Town water and sewer and is adjacent to Interstate 81. Lots of varying sizes are currently available for development within the park. Additional industrial and business parks serving the area include the Blacksburg Industrial Park, Elliston-Lafayette Industrial Park, New River Valley Commerce Park, and the Virginia Tech Corporate Research Center.

Commercial Development Goal

Promote both the development of commercial centers as opposed to strip development and the redevelopment of aging and underperforming shopping centers and strip commercial areas into mixed use developments. Support two regionally scaled business centers within the Town: the regional retail center and the regional automotive center.

Implementation Strategies

- Diversify the Town tax base and create a positive, welcoming image of the Town through the commercial development within the regional business hubs.
- Facilitate multi-modal connections (vehicular, transit and pedestrian) of commercial areas within the regional retail area.
- Create a visually appealing gateway business center along East Roanoke Street that draws both local customers and those from the larger region and beyond.
- Support the clustering of commercial centers and residential centers along major highways.
 - Prevent the development of adjacent conflicting land uses and reduce visual clutter.
- Provide incentives to encourage the redevelopment of older shopping centers and strip commercial areas into more intensive, mixed use developments.
- Provide incentives to encourage new mixed use developments that effectively combine housing, office, retail, dining and entertainment uses and reduce vehicular traffic.
- Create equivalent incentives for new businesses to start and existing businesses to expand.

Industrial Development Goal

Continue the development of industrial parks in close proximity to Interstate-81 interchanges in order to accommodate major new employers.

Implementation Strategies

- Support expansion of the Falling Branch Industrial Park and the Parkway Drive Extension to connect existing Parkway Drive to South Franklin Street.

Tourism

Tourism is a key element in the regional economy. According to *The Economic Impact of Domestic Travel on Virginia Counties 2011* published by the Virginia Tourism Corporation,

domestic travel generated over \$121 million in expenditures, over \$22 million in payroll, and 1,090 jobs in Montgomery County in 2011. This created over \$5 million in state tax receipts and \$2 million in local tax receipts. Fixed attractions in Christiansburg and the region include historic resources, regional retail opportunities, and natural resources. In addition, dynamic events throughout the region, in the form of recreational tournaments, university events, and festivals, attract countless visitors. Christiansburg provides retail shopping and entertainment, hospitality, and food service for tourists. A sizable number of eating and lodging establishments are available in Town due to its central location in the New River Valley and its proximity to Interstate-81.

Events and Attractions

Since its inception in 1973, the annual Wilderness Trail Festival, hosted by the Kiwanis Club of Christiansburg, celebrates the Town's pioneer heritage and features live music, craft sales, food vendors, informational booths, and a classic car show. The Montgomery Museum and Lewis Miller Regional Art Center sponsors Heritage Day featuring music, food, and activities at their downtown location. The Museum also holds several art and history exhibits and events throughout the year. **Downtown Cambria** hosts the Depot Day Festival celebrating Cambria's railroad heritage with live music, food, and activities. 'Round the Mountain: Southwest Virginia's Artisan Network is a non-profit organization created to promote sustainable economic development of the region's communities by assisting local artisans with marketing, education, and entrepreneurial opportunities. The organization has developed 15 Artisan Trails and partners with the Southwest Virginia Cultural Heritage Commission, Heartwood (Southwest Virginia's Artisan Gateway), and the Crooked Road (Virginia's Heritage Music Trail).

The Town hosts numerous events including several parades and an Independence Day celebration. The Aquatics Department coordinates a number of competitive events on the local, state, and national level at the Christiansburg Aquatic Center. The Parks and Recreation Department also hosts various local, state, and national baseball and softball tournaments at the Harkrader Sports Complex.

Tourism Goal

Support tourism as an economic development opportunity that generates tax revenues through visitor expenditures without heavy demands on Town's services.

Implementation Strategies

- Utilize designated meals tax revenues to fund tourism initiatives.
- Develop tourism initiatives directed at out-of-town visitors to the Aquatic Center and the Harkrader Sports Complex.
- Continue to utilize wayfinding signs where appropriate to increase tourism.
- Continue to attract local, state, and national athletic and aquatic events to the community to further develop tourism and increase economic impact. **See Parks and Recreation/Aquatics chapter.**

Workforce Development

Workforce development is a critical component of economic development in Christiansburg. Workforce development helps keep young adults in the community, strengthens existing businesses, attracts new businesses, and improves the standard of living through increased skilled

jobs. Employers need workforce development to stay competitive in a changing market, retain workers, increase productivity, and attract prospective employees. Workers need workforce development to improve their skills, ensure long-term employability, and increase their standard of living.

The New River/Mount Rogers Workforce Investment Board (NRV/MR WIB) serves Bland, Carroll, Floyd, Giles, Grayson, Montgomery, Pulaski, Smythe, Wythe, and Washington Counties and the Cities of Bristol, Galax, and Radford. The NRV/MR WIB strives to increase the employment, retention, earnings and occupational skill attainment of participants. The NRV/MR WIB seeks to improve the quality of the workforce, reduce welfare dependency, and enhance the productivity and competitiveness of the local area.

Montgomery County Public Schools, New River Community College, Radford University, and Virginia Tech and private organizations provide Christiansburg employers and workers with continuing education opportunities and workforce development programs.

Workforce Development Goal

Support the development of a local labor force that can succeed in the global market place.

Support the development of local businesses that can succeed in the global market place.

Implementation Strategies

- Support education and training programs offered by MCPS, NRCC, Radford University, Virginia Tech and private providers that meet the needs of Christiansburg's employers and enhance the skills of local employees.

Historic Preservation

Christiansburg was named in honor of Colonel William Christian, an early settler of the region, brother-in-law of Patrick Henry, one of the first justices of Fincastle County (which Montgomery County formed from), and a member of the Virginia Legislature. Originally a concentration of taverns and rest stops along the Great Wilderness Road (U.S. Route 11 today), the original 1.1-square mile Town was established on November 10, 1792 by the Virginia General Assembly and later incorporated on January 7, 1833. The Town of Cambria was consolidated into Christiansburg on December 31, 1965. For additional details on Christiansburg's history, please refer to the [appendix](#). Some of the early buildings and sites from Christiansburg's rich history are preserved today. The following table identifies Christiansburg's historic sites as listed on the *Virginia Landmarks Register* and the *National Register of Historic Places*.

Christiansburg Historic Sites

| DHR Inv. # | Common Name(s)/Site Description | Address | Original Construction | Original Use | Current Use |
|-------------|--|----------------------|--|--------------|-------------------------------------|
| 060-5053 | Prehistoric and Historic Resources in Montgomery County | -- | -- | -- | -- |
| 154-0001 | East Main Street Historic District | -- | -- | -- | -- |
| 154-0001-05 | The Oaks/Major W.L. Pierce house | 311 E. Main Street | 1889 | house | bed and breakfast |
| 154-0003 | Christiansburg Presbyterian Church | 107 W. Main Street | 1853 | church | church |
| 154-0007 | Phlegar Building (formerly T.F. Sullivan's Law office in 1880) | 4 S. Franklin Street | Early 19 th c. | offices | Montgomery County Magistrate office |
| 154-0010 | South Franklin Street Historic District | -- | -- | -- | -- |
| 154-0025 | Barnes-Surface Motor Company | 4 W. Main Street | 1911 | auto sales | antique store |
| 154-0027 | Christiansburg U.S. Post Office | 2 E. Main Street | c. 1940 | Post Office | Post Office |
| 154-0043 | Surface house | 515 High Street, NE | 3 rd ¼ 19 th c.? | House | house |

| DHR Inv. # | Common Name(s)/Site Description | Address | Original Construction | Original Use | Current Use |
|-------------|--|--|-----------------------|------------------|---|
| 154-0048 | Cambria Historic District | -- | -- | -- | -- |
| 154-0048-01 | (old) Christiansburg (Cambria) Depot | 610, 630 Depot Street, NE | 1868-70 | Depot | True Light Photography, offices, residence community center |
| 154-5004 | Hill School/(old) Christiansburg Industrial Institute / | 570 High Street, NE / | 1883-85 / | school / | / |
| 154-5008 | Schaeffer Memorial Baptist Church Edgar A. Long Building (Christiansburg Industrial Institute – second site) | 580 High Street, NE 140 Scattergood Drive, NW | 1885 (church) 1927 | church School | church vacant (museum planned) |
| 154-5025 | Christiansburg Downtown Historic District | -- | -- | -- | -- |

*Note: All entries are listed on both the Virginia Landmarks Register and the National Register of Historic Places.
Source: Virginia Department of Historic Resources.

Christiansburg has four historic districts and a number of additional historic structures recognized by the *Virginia Landmarks Register* and the *National Register of Historic Places*.

Historic District Maps including structures

Historic Preservation Goal

Support, promote, and protect historic cultural resources within the community.

Implementation Strategies

- Support and promote the adaptive reuse of historic structures while maintaining historic character.
- Support the expansion and protection of the historic and cultural resources in the community to enhance the community identity and further develop tourism.
- Protect local cemeteries.
- Publicize and market the historic and cultural resources of the Town.

Community Character

Despite considerable development in recent years, Christiansburg is a diverse and unique place. In order for the Town to fully embody its motto, “Progressive small town living at its best”, Town Council developed nine tenets represented in the Vision 2020. Christiansburg will be:

- everyone’s hometown
- a retail, commerce, and tourist destination
- a town of well-informed and effectively engaged citizens
- a green community
- a clean, healthy, safe place to live
- a recreational, cultural, and entertainment mecca
- a model for effective land use
- a sound financial entity
- an interconnected community

In order to achieve these guiding principles, the community must recreate and strengthen Christiansburg’s identity.

Community Character Goal

Recreate and strengthen the community identity, improve aesthetics and visual continuity, and reinforce neighborhood character.

Implementation Strategies

- Improve Christiansburg's gateways by creating a distinct streetscape.
- Enhance the Town's core areas and develop visual continuity with uniform landscaping and streetscaping.
 - Reduce sign clutter with stricter enforcement of sign regulations.
 - Expand and maintain the flower boxes within Town.
- Create visual ties between neighborhoods that convey the Town brand and maintain distinct neighborhood characteristics.
- Work with residents and businesses to improve the overall aesthetics of the community.
- Preserve strengthen and reinforce the stability and diversity of neighborhoods to improve residential quality in Town.
- Ensure that new residential neighborhoods in Town are compatible and integrated with the existing community character.
- Create opportunities to assist new residents in learning about and connecting with the community.
- Support community building events and businesses.
 - Support the Christiansburg Farmers' Market.
 - Encourage community gardens.
 - Encourage and support events by partnering with civic organizations.



Montgomery County Public Schools

April 22, 2013

Christiansburg Town Council
100 East Main Street
Christiansburg, VA 24073

Dear Members of the Christiansburg Town Council:

I received your correspondence regarding Falling Branch Elementary School on April 16, 2013. The following is a response from me and Board Chair Wendell Jones.

We appreciate the support you provide to schools in Christiansburg and most recently the special action taken by the Christiansburg Town Council to provide a school resource officer at Falling Branch Elementary School. I understand budget constraints and in the instance of school resource officer positions, please note that Montgomery County Public Schools does not budget for school resource officers on any campus. All of these positions are funded by the jurisdiction associated with the location of the school through a memorandum of understanding.

The safety review at Falling Branch Elementary School, which was conducted by the Christiansburg Police Department, was completed with the full support and cooperation of Montgomery County Public Schools. I requested similar reviews of all schools during a meeting with Chief Sisson, Chief Crannis and Sheriff Whitt on January 22, 2013. The anticipated outcome of the security reviews is the development of a set of standards for security equipment and other recommendations that may then be prioritized and incorporated in a plan as standards for implementation at every Montgomery County school. The state has set aside grant funds for which school districts may apply to add safety equipment to school campuses. Montgomery County Public Schools plans to apply for a grant. I also met with Chief Sisson following the completion of the Falling Branch Elementary School report. All recommendations were discussed, and a status response for each recommendation in the report was provided to the chief.

The three summary recommendations included in the security review conducted by the Christiansburg Police Department for Falling Branch Elementary School are:

- Secure all doors (locked at all times):
 - **Front side doors** - always locked
 - **Cafeteria door** - always locked
 - **Gym door** - open at 7:30 a.m. for teachers' arrival – Christiansburg Police Department is on the grounds at that time; doors locked at 8:30 a.m. for the remainder of the day
 - **Front door** - opened at 8:30 a.m. for the remainder of the day
 - **Back side doors** - opened at 8:30 a.m. and locked at 9:00 a.m. for the remainder of the day; custodians will be stationed at the back side doors by 3:25 p.m. to release students for car riders
 - **Doors to mobile units** - locked at 9:00 a.m. for the remainder of the day

The front doors are now the only doors that are not locked during the school day. As previously stated, Montgomery County Public Schools is exploring a systematic approach to facility security through the security assessments that are occurring at all schools. The recommendation for buzz in entry systems appears consistently in the security reviews from all jurisdictions that have been

PREPARING STUDENTS FOR: THEIR LIVES, THE COMMUNITY, THE WORLD.

750 Imperial Street SE | Christiansburg, Virginia 24073 | PHONE: 540-382-5100 | FAX: 540-381-6127 | WEB: www.mcps.org

reviewed thus far. The systems will be considered as part of a district standard. Implementation of such systems as a standard requires a formal RFP, a funding source, and a work plan for completing projects at all necessary school sites. The implementation of identified new standards will not take place prior to the end of the school year. In the interim, a temporary school security aide will be assigned to Falling Branch Elementary School by Montgomery County Public Schools beginning May 5 and ending on May 31, 2013. The aide's role is to monitor the front door to support controlled access to the building at all times during the school day. Although the presence of this employee is an added security measure, police assistance will always be needed whenever a person is uncooperative with the school's request to leave the campus.

- Move or improve the Park and Ride so that it better accommodates its passengers: MCPS has no control over the Park and Ride. We have, however, made many contacts to VDOT regarding the issues created by the lot. Recent actions by VDOT include additional signage and fencing improvements.
- Assess the need for a full time school resource officer at Falling Branch Elementary School: Montgomery County Public Schools does not provide funding for school resource officer positions, but we will participate in any assessment of need. We have been advised that Christiansburg may apply for grant funding that is currently available to expand the school resource officer program. Support for the grant may be provided by action of the Montgomery County School Board on May 7, 2013; however, the school system's support does not include any monetary contribution to the salary of an officer.

In addition to the increased door security at Falling Branch Elementary School and other Montgomery County Public Schools, other actions have been taken based on the security assessment. Details of those changes have been shared with Chief Sisson. Montgomery County Public Schools continues to communicate with VDOT, MegaBus (currently unresponsive), Montgomery County, all law enforcement agencies, all transit providers using the Park and Ride and the Towns. The onus of responsibility for changes and long range planning at the Park and Ride resides with VDOT.

Please contact me if you have other questions that I may address.

Sincerely,



Brenda Blackburn
Superintendent

cc: James Politis, Chairman, Montgomery County Board of Supervisors
Wendell Jones, Chairman, Montgomery County School Board
Craig Meadows, Montgomery County Administrator
Montgomery County Sheriff J. T. "Tommy" Whitt
David Clarke, Resident Office of VDOT
Dan Brugh, MPO Executive Director
✓ Christiansburg Chief of Police Mark Sisson
Falling Branch PTA President
Delegate Nick Rush

REVENUE CONSIDERATIONS
TOWN OF CHRISTIANBURG BUDGET DISCUSSIONS FOR 2013-2014 BUDGET YEAR

| | | CURRENT FEE | NEW FEE IN 4-19- 2013 DRAFT | ANNUAL REVENUE INCREASE in current draft | ALT 1 | ALT 2 | ALT 3 | ALT 4 |
|--|---|-----------------------------|--------------------------------|---|------------------|------------------|------------------|------------------|
| INCREASES IN EXISTING FEES | | | | | | | | |
| EXCESS EXPENSE OVER REVENUE AS OF 4-19-2013 DRAFT | | | | | (406,536) | (406,536) | (406,536) | (406,536) |
| | MOTOR VEHICLE LICENSE FEE \$1 INCREASE = 16000 | 30.00 | 32.00 | 32,000 | | | | |
| | PLANNING PUBLIC HEARINGS CUP | 500/750/1000 \$6 LTR >50 | 750/1000/1250 \$6 LTR>25 | 2,500 | | | | |
| | PLANNING PUBLIC HEARINGS REZONING | 500/750/1000 \$6 LTR >50 | 750/1000/1250 \$6 LTR>25 | 2,500 | | | | |
| | PLANNING PUBLIC HEARINGS CODE AMEND | 500/750/1000 \$6 LTR >50 | 750/1000/1250 \$6 LTR>25 | 1,000 | | | | |
| | GARBAGE | .50 pr month | | 36,000 | | | | |
| Alt 1,2,3 increase 50 cents to \$2.50 | Consumer utility tax raise max to 3.00 | 2.00 | 3.00 | 200,000 | (100,000) | (100,000) | (100,000) | (100,000) |
| TAX INCREASES | | 1CENT INCREASE | | | | | | |
| 0.0274 | REAL ESTATE TAX from 0.1126 to 0.14 | 194,514 | | 922000- 389000=533000 | | | | |
| ALT 1,2,3 INCREASE TO 17.5 | BUSINESS LICENSE RETAIL increase from .15 to .20 | | increase from 0.15 to 0.20 | 400,000.00 | (200,000) | (200,000) | (200,000) | (200,000) |
| -406536 | | | | | | | | |
| | | | | (406,536.00) | | | | |

| | | | | | | | | |
|--|---|---------|--|------------------|------------------|------------------|------------------|------------------|
| Expense reductions | | | | | | | | |
| ALT 1 3.0% ALT 2 1.5% ALT 3 0% | cola salary increase plus fringe per each 1% | 130,000 | | | | 195,000 | 390,000 | |
| ALT 4 COLA 3% BONUS | Cola as bonus per 1% 117,000 | | | | | | | 43,000 |
| | health insurance cost reduction | | | 72,000 | 72,000 | 72,000 | 72,000 | 72,000 |
| NET EFFECT OF CHANGES USE OF RESERVES | | | | (334,536) | (634,536) | (439,536) | (244,536) | (591,536) |

Town of Christiansburg 2013-2014 budget draft 4-19-2013
Changes since 3/15/2013 draft

| | |
|---|--------------|
| Excess Expenditures over Revenues as of 3-15-2013 | \$ (850,667) |
| adjusted insurance estimates | 77,471 |
| increased cost of master plan Parks and recreation | 15,000 |
| decreased spin bike to fitness equipment | (15,000) |
| decrease increase in tax rate from 4.74 to 2.74 | (389,000) |
| increase consumer utility tax from \$2 to \$3 | 200,000 |
| Increase garbage rate by \$0.50 per month | 36,000 |
| reduced interest expense for refinance of aq loan | 82,000 |
| Add recreation floor to capital | (260,000) |
| Move part time rescue person to revenue recovery | 28,660 |
| increase debt proceeds for recreation floor | 260,000 |
| increase cost of SANS storage IT rollover 2013 amount | (23,000) |
| add revenue sharing for streets | 130,000 |
| add revenue sharing for Brown lucas Project | 470,000 |
| increase cost of Brown Lucas Project for 50/50 match | (168,000) |

| Net effect of all changes is use of reserves of Draft 2 4-19-2013 | | \$ (406,536) | \$ (406,536) | \$ (406,536) | \$ (406,536) | \$ (406,536) |
|---|--------|------------------|------------------|------------------|------------------|------------------|
| | | Alt 1 | Alt 2 | Alt 3 | Alt 4 | |
| Reduce utility tax increase to 0.50 | | (100,000) | (100,000) | (100,000) | (100,000) | |
| Reduce retail license tax to 0.025 increase | | (200,000) | (200,000) | (200,000) | (200,000) | |
| Reduce COLA to 1.5% | | | 195,000 | | | |
| Reduce COLA to 0 | | | | 390,000 | | |
| Cola at 3% as bonus | | | | | 43,000 | |
| Insurance cost reduction | 72,000 | 72,000 | 72,000 | 72,000 | 72,000 | |
| Net Effect of Changes on use of Reserves | | (334,536) | (634,536) | (439,536) | (244,536) | (591,536) |

summary of application requirements

organization indicated
on application they are
a 501 c 3 org

CHECK LIST UPDATED 4-19-2013[illegible]

| | | |
|--|---------------|--|
| TOWN OF CHRISTIANSBURG | | |
| APRIL BILLS TO BE PAID MAY 10, 2013 | | |
| VENDOR NAME | AMOUNT | DESCRIPTION |
| A A AUTOMATIC TRANSMISSION | 1,946.00 | NEW TRANSMISSION IN PD VEHICLE |
| A CLEANER WORLD | 936.55 | |
| A D WEDDLE CO., INC | 125.00 | |
| A-1 COPIES, INC | 120.00 | |
| ACADEMIC PRIMARY CARE ASSOCIATES, LLC | 39.00 | |
| ADAMS CONSTRUCTION CO. | 546.09 | |
| AGEE'S NEW & USED AUTO PARTS | 298.00 | |
| AIRGAS MID-AMERICA, INC. | 909.65 | |
| ALL SEASONS PEST CONTROL, INC | 85.00 | |
| AMERICAN CASTING & MFG CORP | 534.13 | |
| ARAMARK UNIFORM SERVICES, INC. | 1,003.52 | |
| ARCET EQUIPMENT COMPANY, INC | 156.80 | |
| ATCO INTERNATIONAL | 251.67 | |
| ATCOM, INC | 27,902.50 | 50% DEPOSIT ON NEW PHONE SYSTEM |
| ATLANTIC COAST TOYOTALIFT | 176.24 | |
| ATLANTIC EMERGENCY SOLUTIONS, INC | 699,424.00 | NEW FIRE TRUCK FUNDS FROM TRUCK RESERVES |
| ATLANTIC LASER AND SURVEY, LLC | 4,607.05 | PIPE LASER PUBLIC WORKS |
| ATLANTIC MACHINERY, INC. | 1,467.35 | SUPPLIES |
| AUTO EXPERTS, LLC | 45.00 | |
| AUTO ZONE, INC | 27.98 | |
| AUTOMATION CREATIONS, INC. | 180.00 | |
| BANE OIL COMPANY, INC | 3,751.00 | OFF ROAD DIESEL |
| BASHAM OIL COMPANY | 101.48 | |
| BKT UNIFORMS | 119.97 | |
| BLACKBERRY MULCH | 141.75 | |
| BLACKSBURG POWER EQUIPMENT | 2,667.00 | PW CUT OFF SAW |
| BLBG CHBG VPI WATER AUTHORITY | 291,920.20 | QTRLY PAYMENT WATER |
| BLUE RIDGE PROPANE | 4,535.03 | PROPANE WWTP |
| BOB'S REFUSE SERVICE, INC. | 110.00 | |
| BOONE TRACTOR & IMPLEMENT INC. | 1,034.70 | REPAIR PARTS PW |
| BOUND TREE MEDICAL, LLC | 1,384.92 | MEDICAL SUPPLIES RESCUE |
| BOWIE SALES, INC. | 1,532.00 | PARTS SUPPLIES PW STREETS |
| BRADLEY C FOSTER | 25.00 | |
| BRAME SPECIALTY COMPANY INC. | 2,296.40 | JANITORIAL SUPPLIES |
| BRANCH HIGHWAYS, INC | 14,725.00 | PAYMENT DIAMOND HILLS PROJECT |
| BROCK ENTERPRISES, INC | 1,721.25 | PUMP REPAIRS AQUATICS |
| BROWNELLS, INC. | 81.37 | |
| BUCKINGHAM GREENERY, INC. | 336.00 | |
| CALDWELL HOME IMPROVEMENTS | 6,560.00 | FACIA AND GUTTERS INSTALLED ON SPREADER SHED AT WADES LANE |
| CARDINAL RUBBER & SEAL INC. | 34.25 | |
| CARGILL, INC. | 31,985.56 | MARCH DEICER SALT |
| CAROLINA INDUSTRIAL EQUIPMENT | 213,758.00 | STREET SWEEPER |
| CAROLINA METER & SUPPLY | 2,055.00 | 48 WATER METERS |
| CARQUEST AUTO PARTS | 483.93 | |
| CARTER MACHINERY | 15,399.50 | REPAIRS BOOM TRUCK |
| CDW LLC | 725.00 | |
| CHA CONSULTING INC | 18,074.47 | BIOSOLID MANAGEMENT, WET TESTING, LANDFILL MONITORING |
| CINTAS DOCUMENT MANAGEMENT | 61.49 | |
| CLEAR CREEK WATER WORKS | 3,200.44 | BACK FLOW TESTING AND REPAIRS |
| CMC SUPPLY, INC. | 3,883.95 | PLUMBING SUPPLIES FOR BUILDING REPAIRS AND MAINTENANCE |
| COLORADO TIME SYSTEMS | 940.00 | |
| COMMONWEALTH BUILDING MATERIALS | 895.13 | |
| CONTRACTORS & IND SUPPLY, INC. | 915.85 | |
| CONTROL EQUIPMENT CO. INC. | 1,996.72 | SUPPLIES WWTP |
| D J R ENTERPRISES | 8,124.68 | BASEBALL, SOFTBALL AND SENIOR OLYMPICS RECREATION |
| DAS MANUFACTURING INC. | 272.23 | |
| DAVID FRANUSICH | 125.00 | |
| DAVIS HAULING | 1,269.80 | BALLFIELD MIX HARKRADER, KIWANIS AND FALLING BRANCH |
| DAVIS INSTRUMENTS | 1,640.19 | CO2 DETECTORS |

| TOWN OF CHRISTIANSBURG | | |
|--|---------------|---|
| APRIL BILLS TO BE PAID MAY 10, 2013 | | |
| VENDOR NAME | AMOUNT | DESCRIPTION |
| DEHART TILE CO., INC. | 1,432.20 | TILE FOR STREET LOT BATHROOM RENOVATION |
| DIANE C FENTON | 25.00 | |
| DIRECT SPORTS, INC. | 583.80 | |
| DIVE CINCINNATI, INC | 3,976.00 | 16 FOOT DIVING BOARD |
| DOLI/BOILER SAFETY | 40.00 | |
| DON'S AUTO CLINIC | 294.57 | |
| DORIS OLIVER | 50.00 | |
| DOUBLE RADIUS | 1,093.28 | IT PARTS AND SUPPLIES |
| DUNCAN FORD MAZDA | 6,255.09 | MAINTENANCE AND REPAIR PD VEHICLES |
| E & L MACHINE | 144.00 | |
| ECKERT'S GREENHOUSE INC. | 55.48 | |
| ELECTRICAL SUPPLY CO | 415.93 | |
| EMS TECHNOLOGY SOLUTIONS, LLC | 210.00 | |
| EMS, INC | 2,320.00 | SAMPLE TESTING WWTP |
| ENVIRONMENTAL LAND WASTE MANAGEMENT SERVICE, INC | 13,000.00 | SLUDGE REMOVAL WWTP |
| ENVIRONMENTAL RESOURCE ASSOC. | 639.27 | |
| FAIL SAFE TESTING INC | 2,140.60 | FIRE HOSE TESTING |
| FAMILY MEDICINE OF BLACKSBURG LLC | 1,076.00 | DRUG TESTING AND OCC HEALTH |
| FASTENAL COMPANY | 23.71 | |
| FERGUSON ENTERPRISES, INC.#75 | 20,208.38 | STOCK PIPE FOR WATER AND SEWER PROJECTS AND REPAIRS |
| FIDELITY POWER SYSTEMS | 1,926.96 | GENERATOR REPAIRS AND PARTS |
| FIRE SAFETY PRODUCTS, INC | 455.00 | |
| FIRST DUE GEAR | 129.30 | |
| FISHER AUTO PARTS, INC. | 168.48 | |
| FITNESS CONCEPTS, INC. | 5,670.00 | MAINTENANCE CONTRACT AQUATICS |
| FLEET ONE, LLC | 41,564.87 | FUEL FOR TOWN VEHICLES |
| FLEET PRIDE, INC | 2,835.75 | PARTS AND SUPPLIES FOR TOWN VEHICLES AND EQUIPMENT |
| FLINT TRADING, INC. | 1,111.39 | WHITE LINE TAPE FOR STREETS |
| GALLS, AN ARAMARK COMPANY | 339.00 | |
| GAY AND NEEL, INC. | 11,253.25 | ENGINEERING FOR TRAIL PROJECTS |
| GODWIN MANUFACTURING CO.,INC. | 877.30 | |
| GRAINGER | 408.96 | |
| GRASS ASSASSINS | 4,821.42 | MOWING CONTRACT |
| GUYNN, MEMMER & DILLON, P.C. | 3,211.99 | LEGAL SERVICES |
| HAJOCA CORPORATION | 677.50 | |
| HARVEY CHEVROLET CORP. | 104.99 | |
| HD SUPPLY WATERWORKS, LTD. | 4,126.65 | FIRE HYDRANTS (3) |
| HDH TECHNICAL, INC | 200.00 | |
| HIGHWAY INFORMATION MEDIA, LLC | 480.00 | |
| HIGHWAY MOTORS, INC. | 1,563.16 | EQUIPMENT REPAIR STREETS |
| HOME DEPOT 4634 | 41.92 | |
| HOSE HOUSE, INC. | 231.12 | |
| INDUSTRY ELECTRIC , LLC | 1,057.13 | WIRE AND SUPPLIES RADIO SHOP |
| INFOGROUP/POLK CITY DIRECTORIES | 1,785.00 | PUBLICATION TOWN DIRECTORY |
| INGLESIDE REPAIR, INC | 1,052.90 | CYLINDER REPAIR AND RETURN STREETS |
| INTERSTATE BATTERY SYSTEM OF ROANOKE VALLEY, INC | 358.96 | |
| J & J ASPHALT COMPANY | 238.00 | |
| JAMES RIVER EQUIPMENT-SALEM | 1,217.48 | PARTS FOR EQUIPMENT |
| JAMES RIVER LASERS & EQUIPMENT, LLC | 850.00 | |
| JAMES ROBERT WILLIAMSON, JR. | 50.00 | |
| JEFFREY LOGAN ADKINS | 50.00 | |
| JOHN DEERE FINANCIAL | 886.82 | |
| JOHN MICHAEL HARRIS | 25.00 | |
| JONATHAN THOMAS HEDRICK | 100.00 | |
| JONES & BARTLETT LEARNING, LLC | 138.28 | |
| JORDAN OIL CO., INC. | 4,880.81 | GAS AND DIESEL FIRE AND RESCUE |
| KING-MOORE, INC | 3,442.50 | IT CONSULTANT |
| KORMAN SIGNS, INC. | 6,027.92 | MATERIALS FOR SIGNAGE |
| LANCASTER, INC. | 157.09 | |
| LAVERY'S SOD FARM | 42.00 | |

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| TOWN OF CHRISTIANBURG | | |
| APRIL BILLS TO BE PAID MAY 10, 2013 | | |
| VENDOR NAME | AMOUNT | DESCRIPTION |
| LAWRENCE EQUIPMENT | 710.51 | |
| LHOIST NORTH AMERICA OF VIRGINIA, INC | 1,975.16 | LIME WWTP |
| LITTLE RIVER POOL AND SPA, INC | 793.90 | |
| LOWES HOME CENTERS, INC. | 11,541.97 | 7877 building improvements station B; 1100 PD bldg repairs various dept bldg repairs 2565 |
| LYNN PEAVEY COMPANY | 149.00 | |
| M & P PRINTING AND BUSINESS SERVICES | 5,250.00 | recreation 3000 spring and summer brochures |
| MARIE RAULFS, INTERIOR DESIGN | 160.00 | |
| MARKETING ON MAIN STREET LLC | 357.94 | |
| MARY B. CRITZER | 25.00 | |
| MCAFFEE, INC | 225.00 | |
| MCGRADY-PERDUE HEATING & COOLING, INC | 465.00 | |
| MEADE TRACTOR | 1,502.86 | EQUIPMENT REPAIR RECREATION |
| MICHAEL L. SAYLORS | 25.00 | |
| MID-STATE EQUIPMENT CO INC | 633.92 | |
| MONTGOMERY DISTRIBUTORS | 2,801.20 | SAFETY SUPPLIES |
| MONTGOMERY REGIONAL (RECYL) | 561.40 | |
| MONTGOMERY REGIONAL SOLID | 61,324.91 | SOLID WASTE DISPOSAL |
| MONTGOMERY SANITATION SERVICES | 637.70 | |
| MOORE MEDICAL CORP. | 321.08 | |
| MOTOROLA | 101.25 | |
| NAEIR | 69.16 | |
| NATIONAL ALLIANCE | 60.00 | |
| NATIONAL POOLS OF ROANOKE, INC. | 803.09 | |
| NEW LOOK EXTERIOR CLEANING, LLC | 275.00 | |
| NEW RIVER ENGRAVING | 191.00 | |
| NEW RIVER FIRE EXTINGUISHERS | 601.00 | |
| NEW RIVER GLASS | 22.20 | |
| NEW RIVER VALLEY MPO | 2,934.00 | 3RD QTR SMARTWAY BUS |
| NORFOLK SOUTHERN CORP. | 1.00 | |
| NORTHEASTERN SUPPLY INC. | 166.54 | |
| NRV ECONOMIC DEV. ALLIANCE | 1,250.00 | QTRLY PAYMENT |
| OLD TOWN PRINTING & COPYING | 273.76 | |
| ONE EARTH LANDSCAPES, INC | 5,571.43 | MOWING CONTRACT |
| O'REILLY AUTO PARTS | 305.28 | |
| PC LAND, INC. | 16.00 | |
| PCM-G | 33,173.20 | 17263 DCJS TECH GRANT PD 15910 14 DESKTOP COMPUTERS REPLACEMENT |
| PETERS AQUATICS | 25.00 | |
| PGS, INC. | 195.00 | |
| PLAY IT AGAIN SPORTS | 227.65 | |
| POLYDYNE, INC. | 10,800.00 | 20 DRUMS CLARIFLOC WWTP |
| POWER ZONE - ALL SEASONS | 1,246.97 | EQUIPMENT REPAIRS AND PARTS |
| PRECISION GLASS & UPH. INC. | 234.16 | |
| PRICES BODY SHOP, INC | 142.00 | |
| PROFESSIONAL COMMUNICATIONS | 752.15 | |
| QQEST SOFTWARE SYSTEMS | 873.00 | |
| QUALITY TIRE & BRAKE SERVICE | 4,979.00 | NEW TIRES PD AND PW |
| QUILL CORP. | 139.88 | |
| R. E. MICHEL COMPANY, INC. | 31.92 | |
| RCS COMMUNICATIONS | 807.70 | |
| REYNOLDS ARCHITECTS INC. | 6,551.06 | DESIGN AND DRAWING TREASURERS OFFICE |
| RICOH USA, INC | 61.39 | |
| RISH EQUIPMENT COMPANY | 1,170.00 | SUPPLIES STREETS |
| ROANOKE AUTO SPRING WORKS | 194.42 | |
| ROPHO SALES INC | 217.25 | |
| SAFE AIR SYSTEMS | 853.75 | |
| SAFETY & COMPLIANCE SERVICES, INC. | 648.00 | |
| SAMS CLUB | 2,379.50 | SUPPLIES FOR EASTER EGG HUNT AND SENIOR OLYMPICS |
| SANICO, INC | 3,895.87 | JANITORIAL SUPPLIES |
| SARVER'S HYDRAULIC & PNEUMATIC INC | 70.00 | |
| SAWYER PAVING COMPANY INC | 2,307.24 | SURFACE MIX |

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| TOWN OF CHRISTIANBURG | | |
| APRIL BILLS TO BE PAID MAY 10, 2013 | | |
| VENDOR NAME | AMOUNT | DESCRIPTION |
| SCHOLASTIC SPORTS, INC | 49.50 | |
| SERVICE COMMUNICATION | 7,615.00 | NEW SECURITY SYSTEM AT CPD |
| SHADE TREE REPAIR LLC | 120.00 | |
| SHELOS MOTOR MILE | 2,820.97 | VEHICLE REPAIRS AND MAINTENANCE |
| SHERWIN-WILLIAMS | 317.88 | |
| SICALCO, LTD. | 2,814.75 | CALCIUM CHLORIDE FOR STREETS |
| SIEMENS WATER TECHNOLOGIES CORP | 2,100.00 | FLIGHTS FOR PRIMARY SETTLING TANKS WWTP |
| SIGN-A-RAMA | 466.44 | |
| SIMPLEXGRINNELL LP | 417.00 | |
| SIRCHIE FINGERPRINT LABORATORIES | 705.00 | |
| SISSON & RYAN | 3,096.38 | STONE AND GRAVEL |
| SMITH'S CUSTOM MILLING | 163.75 | |
| SOUTHERN ELEVATOR CO., INC. | 670.00 | |
| STANLEY SECURITY SOLUTIONS, INC. | 228.09 | |
| STAPLES BUSINESS ADVANTAGE | 470.91 | |
| STATE ELECTRIC SUPPLY CO., INC. | 547.10 | |
| STRYKER SALES CORP. | 4,189.50 | MAINTENANCE AGREEMENTS RESCUE |
| SUSAN SWAN CONSULTING | 2,625.00 | SUPERVISOR TRAININGS AND CONSULTING |
| TAYLOR OFFICE & ART SUPPLY, INC | 9,484.03 | ENGINEERING OFFICE FURNITURE 2926. ADMIN 675 OFFICE FURNITURE 2380 FIN 7 OFFICE CHAIRS 679 OFFICE CHAIRS PW 2825. OFFICE SUPPLIES VARIOUS DEPTS |
| TENCARVA MACHINERY CO. | 908.81 | |
| TESSCO | 505.19 | |
| THE ACTIVE NETWORK | 480.00 | |
| THOMPSON TIRE & MUFFLER | 1,486.33 | VEHICLE REPAIRS AND MAINTENANCE |
| TIDEWATER FLEET SUPPLY | 6,366.88 | LIGHT ASSEMBLIES FOR PD VEHICLES |
| TONIA DENISE WILSON WINN | 50.00 | |
| TOWN OF BLACKSBURG | 53,162.25 | BBT QTRLY PAYMENT 52739 AQUATIC TRANSPORTATION 423 |
| TOWN POLICE SUPPLY | 3,058.84 | 5 KEVLAR VESTS |
| TRANE | 9,761.77 | RECREATION DEPT REPAIRS AND NEW CONTROLS |
| TREASURER OF MONTGOMERY CO. | 298.77 | |
| TREASURER OF VIRGINIA | 52.50 | |
| TREASURER OF VIRGINIA | 471.34 | |
| UNIFIRST CORPORATION | 59.80 | |
| UNITED MUFFLERS | 360.50 | |
| UNITED RENTALS, INC. | 279.97 | |
| UPS STORE | 76.26 | |
| US FOOD SERVICE | 279.96 | |
| USA BLUE BOOK | 1,153.41 | WASTE WATER SUPPLIES |
| VA ASSO OF ZONING OFFICIALS | 50.00 | |
| VA INFORMATION TECHNOLOGIES AGENCY | 54.05 | |
| VALLEY LANDSCAPING | 2,275.00 | AERATION AND OVERSEEDING DEPOT PARK 1450 HARKRADER 825 |
| VEST'S SALES & SERVICE, INC. | 1,531.25 | REPAIR AND MAINTENANCE RESCUE VEHICLES |
| VIRGINIA BUSINESS SYSTEMS | 715.96 | |
| VIRGINIA CORRECTIONAL ENTERPRISES | 22.92 | |
| VIRGINIA MARYLAND REG. COLLEGE | 165.50 | |
| VIRGINIA TRUCK CENTER | 270.89 | |
| VUPS, LLC | 333.90 | |
| W. E. L. INC | 2,675.00 | METH LAB CLEAN UP |
| WADES FOODS INC. | 176.61 | |
| WILSON BROTHERS INCORPORATED | 1,732.77 | NAPA PARTS AND SUPPLIES FOR EQUIPMENT REPAIR |
| WORDSPRINT | 524.01 | |
| WORKING WATERS, LLC | 2,425.00 | REPLACE UV LIGHTS AQUATICS |
| ZEP MANUFACTURING CO | 628.77 | |
| | | |
| TOTAL FOR MAY 10, 2013 | 1,843,581.88 | |

TOWN OF CHRISTIANSBURG
BILLS PAID DURING THE MONTH OF APRIL 2013
SPECIAL REVENUE FUNDS

| VENDOR | AMOUNT PAID | DESCRIPTION |
|---|------------------------|--|
| ALGONQUIN PRODUCTS COMPANY | 355.21 | |
| ATLANTIC EMERGENCY SOLUTIONS | 715.00 | |
| BLUE RIDGE COPIER INC | 20.91 | |
| BUDDY SMITH | 87.80 | MEALS REIMBURSEMENT TRAINING |
| CARQUEST | 121.65 | |
| COOKS CLEAN CENTER | 7.10 | |
| EXXON MOBIL | 48.20 | |
| FAIL SAFE | 2,140.60 | FIRE HOSE TESTING PAID WITH COUNTY FUNDS |
| MONTGOMERY COUNTY SOLID WASTE AUTHORITY | 109.59 | |
| MONTGOMERY COUNTY FIREFIGHTER & RESCUE ASSO | 25.00 | |
| MUNICIPAL EMERGENCY SERVICES | 430.50 | |
| POWER ZONE | 59.90 | |
| PUBLIC SAFETY CENTER | 274.61 | |
| SOUTHWEST VA FIREFIGHTERS ASSOCIATION | 880.00 | CONFERENCE ATTENDANCE |
| TOWN OF CHRISTIANSBURG | 1,069.94 | COUNTY FUEL REIMBURSED TO TOWN |
| VERIZON | 287.12 | |
| VA FIRE PREVENTION ASSOCIATION | 80.00 | |
| WADE'S FOOD | 179.63 | |
| | | |
| TOTAL PAID BILLS | 6,892.76 | |

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| TOWN OF CHRISTIANSBURG | | |
| BILLS PAID DURING THE MONTH OF APRIL 2013 | | |
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| VENDOR | AMOUNT PAID | DESCRIPTION |
| AIRGAS NATIONAL CARBONATION | 1,326.58 | CARBON DIOXIDE AND SERVICE CALLS AQUATICS |
| ANTHEM LIFE INSURANCE | 141,539.38 | EMPLOYEE LIFE INSURANCE |
| APPALACHIAN POWER | 68,116.46 | ELECTRIC UTILITIES |
| AT & T | 1,070.69 | |
| ATMOS ENERGY | 12,363.74 | GAS UTILITIES TOWN |
| BB&T INSURANCE SERVICES | 100.00 | BONDS |
| BLACKSBURG CHURC YOUYH BASEBALL LITTLE LEAGUE | 795.00 | SPORTS EQUIPMENT |
| BMS DIRECT | 4,000.00 | WATER BILLS |
| BOSTON MUTUAL INSURANCE | 2,003.84 | EMPLOYEE PAID INSURANCE |
| BREKFORD INTERNATIONAL | 55.00 | |
| CARDMEMBER SERVICES | 19,062.07 | EQUIP MATERIALS AND SUPPLIES7401.55 DUES670 SCHOOLS6463.69 TRAVEL 2206.63 MISC ADMIN 128 UNIFORMS 361.16 |
| CHANDLER CONCRETE COMPANY | 769.60 | CONCRETE |
| CITIZENS | 1,820.00 | INTERNET SERVICES |
| COCA COLA BOTTLING | 1,252.65 | HARKRADAR |
| COLD STONE CREAMERY | 736.00 | CAKES BDAY PARTIES AQUATICS |
| DE LAGE LANDEN | 1,634.00 | COPIER RENTAL PD |
| DELL MARKETING | 1,521.84 | 3 MONITORS AND 14 UPS UNITS |
| DELTA DENTAL | 7,707.92 | DENTAL COVERAGE |
| DUES AND MEMBERSHIP | 275.00 | PD FIRE RESCUE 25 PLANNING 250 |
| ECK SUPPLY CO | 108.30 | |
| EXXON MOBIL | 194.63 | |
| FEDEX | 249.52 | |
| FINK ENGINEERING SERVICES | 1,600.00 | |
| GENWORTH LIFE INSURANCE CO | 476.08 | |
| GOV DEALS | 448.00 | |
| HALEY AUTO MALL | 53,783.52 | 2 PD VEHICLES |
| HI-D-HO DOG TRAINING | 1,680.00 | DOG TRAINER FOR REC CLASSES |
| HOME DEPOT | 187.20 | |
| KEY RISK INSURANCE COMPANY | 65,885.00 | PUBLIC SAFETY AND TOWN EMP WORK COMP INSURANCE |
| KROGER | 538.67 | |
| LANGUAGE LINE SERVICES | 20.80 | |
| LUMOS NETWORKS INC | 30.90 | |
| MERLO MASSAGE | 210.00 | ACHI INSTRUCTOR REC CENTER |
| MONTGOMERY PUBLISHING | 619.01 | |
| NEXTEL PARTNERS INC. | 2,706.21 | NEXTEL CELLULAR COVERAGE |
| PAPA JOHNS | 570.00 | PIZZAS FOR BDAY PARTIES AT AQUATICS |
| PCMG INC | 221.42 | |
| PETERS AQUATICS | 50.00 | |
| PHYSIO-CONTROL INC | 10,068.75 | CPR DEVICE |
| PURCHASE POWER | 10,000.00 | LOAD POSTAGE MACHINE |
| REFUND FEES REC DEPT | 159.00 | |
| REFUND OVERPAYMENTS | 1,120.36 | 460 CALHOUN DEMO |
| REFUND TAXES | 503.82 | |
| REFUND water deposits | 187.51 | |
| REIMBURSEMENTS EMPLOYEE | 3,248.03 | drug screens CDL LIC TESTING REIMBURSE EMP PAID EXPENSES uniforms |
| ROCK ISLAND STREET CLOCK CO | 111.71 | |
| SALEM STONE | 179.26 | |
| SCHOOLS | 671.00 | PD PW FIRE WWTP 481. REC 190 |
| SELECTIVE INSURANCE | 24,128.00 | MONTHLY INS LIAB PREMIUM |
| SERE LLC | 82.50 | |
| SHENTEL | 233.91 | INTERNET SERVICES REC CENTER |
| SOUTHEASTERN SECURITY CONSULTANTS | 225.00 | |

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| TOWN OF CHRISTIANSBURG | | |
| BILLS PAID DURING THE MONTH OF APRIL 2013 | | |
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| VENDOR | AMOUNT PAID | DESCRIPTION |
| SOUTHERN REFRIDGERATION CORP | 596.44 | |
| SPIRIT SERVICES | 2,310.00 | WASTE DISPOSAL SERVICES |
| SPRINT | 68.43 | |
| STAND ENERGY CORPORATION | 8,335.67 | NATURAL GAS FOR AQUATIC CENTER |
| STERICYCLE INC | 140.40 | |
| TECHNICAL REPRODUCTION & SUPPLY CO | 150.00 | |
| TELEVENT | 286.50 | |
| THE ROANOKE TIMES | 1,107.92 | JOB POSTINGS AND PUBLIC NOTICES |
| TIDEWATER FLEET SUPPLY | 97.20 | |
| TLI CONSTRUCTION SERVICES | 373.00 | |
| TRACTOR SUPPY CO | 582.61 | |
| TRAVEL | 3,406.26 | PD 2164 PW 595 WWTP 442 HR 205 |
| US CELLULAR | 1,182.26 | |
| VERIZON | 6,623.83 | PHONES |
| VERIZON-WIRELESS | 2,882.05 | |
| VIRGINIA BUSINESS SYSTEMS | 263.23 | COLOR COPIER PW |
| VIRGINIA DEPARTMENT OF TREASURY DMV | 780.00 | DMV STOPS |
| VIRGINIA RETIREMENT SYSTEM | 156,104.85 | EMPLOYEE RETIREMENT |
| WALMART | 26.94 | |
| VIRGINIA ASSOCIATION OF VOLUNTEER RESCUE | | |
| XEROX STATE & LOCAL SOLUTIONS | | |
| | | |
| TOTAL SPECIAL REVENUE BILLS PAID | 6,892.76 | |
| TOTAL PAID BILLS | 631,965.47 | |
| 10 TH OF THE MONTH BILLS | 1,843,581.88 | |
| GRAND TOTAL | 2,482,440.11 | |